



**2010-11
Budget Conference Committee
on AB 190**

OPEN ISSUES as of July 13, 2010

**Section I
K-12 EDUCATION AND HIGHER EDUCATION**

**Senator Denise Moreno Ducheny, Chair
Assemblymember Bob Blumenfield, Vice Chair
Members: Senator Bob Dutton, Senator Bob Huff, Senator Mark Leno, Senator Alan Lowenthal,
Assemblymember Connie Conway, Assemblymember Felipe Fuentes, Assemblymember Jim Nielsen, and Assemblymember Nancy Skinner**

**BUDGET CONFERENCE COMMITTEE
K-12 AND HIGHER EDUCATION
OPEN ITEMS LIST**

Page	Item/Issue No.	Description	Assembly	Senate	Difference	Action
	6110	Department of Education				
2	000	Current Year Savings K-3 Class Size Reduction (CSR)	\$340,000	\$0	\$340,000	
3	000	Current Year Expenditures - Categorical Funds for New Schools	-\$11,000	\$0	\$11,000	
4	000	Revenue Limits for School Districts and County Offices of Education	\$1,688,810	\$620,637	\$1,068,173	
5	000	Cost-of-Living Adjustment (COLA)	\$210,800	\$210,800	\$0	
6	000	County Court School Funding	\$19,798	\$4,900	\$14,898	
7	000	Emergency Repair Program	\$0	-\$26,000	\$26,000	
8	000	K-3 Class Size Reduction Funding & Flexibility	\$550,000	\$186,000	\$364,000	
9	000	Home-to-School Transportation Flexibility	\$0	\$0	\$0	
10	000	Career Technical Education Flexibility	\$0	\$0	\$0	
11	000	English Learner Assistance Program Flexibility	\$0	\$0	\$0	
12	000	Cal-SAFE Child Care Flexibility	\$0	\$0	\$0	
13	000	California High School Exit Exam (CAHSEE) Supplemental Instruction Flexibility	\$0	\$0	\$0	
14	000	Fiscal Crisis and Management Team (FCMAT) Funding	\$0	\$0	\$0	
16	000	K-12 Mandate Suspension	\$47	\$31,400	\$31,353	
17	000	High School Science Graduation Mandate Costs	\$0	\$0	\$0	
18	000	Behavior Intervention Program Mandate Costs - Language	-\$65,000	-\$65,000	\$0	
19	000	Prior Year Mandate Claims	\$1,366,000	\$0	\$0	
20	000	Special Disability Adjustment	\$0	\$0	\$0	
23	000	Federal Funds - School Improvement Funds (SIF)	\$0	\$0	\$0	
24	000	Federal Funds - Enhancing Education Through Technology (EETT) Program	\$0	\$0	\$0	

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	4440-104-0001 8885-295-0001 6110-161-0001 0890	Department of Mental Health Commission on State Mandates Department of Education				
25.1	0	Proposed Suspension of AB 3632 Mandate on Counties for Providing Mental Health Services to Students Receiving Special Education	\$52,000 DMH \$131,762 COSM	\$51,999 DMH \$79,401 COSM	\$1 DMH \$52,361 COSM	
	6110-196-0001	California Department of Education				
27	323	Governor's child Care Proposals	\$0	-\$4 BBL TBL	\$4 BBL TBL	
	6110-196-0001	California Department of Education				
29	329	Plan to Recover Improper Payments from Child Care Programs	Rejected	TBL	TBL	
	6110-198-0001	California Department of Education				
31	000	After School Education and Safety (ASES) Program	Not heard	TBL	TBL	
	6440-001-0001	University of California				
32	513	Backfill of One-Time Reductions	\$305,000 from Jobs Package revenues	\$305,000 from new revenues (source unspecified)	Revenue Source	
	6440-001-0001	University of California				
33	511	Student Fees	\$200,000	Not heard	\$200,000	
	6440-001-0001	University of California				
34	508	UC Retirement Plan	Approved TBL	Rejected TBL	TBL	

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	6610-001-0001	California State University				
38	555	Backfill of One-Time Funds	\$305,000 from Jobs Package revenues	\$305,000 from new revenues (source unspecified)	Revenue Source	
	6610-001-0001	California State University				
39	556	Student Fees	\$75,000	Not heard	\$75,000	
	6870-101-0001	California Community Colleges				
42	301	Enrollment Growth Funding	\$128,200	\$126,000	\$2,200	
	6870-101-0001	California Community Colleges				
43	302	Community College Categoricals	\$529,800 in Proposition 98 funds	AAB	\$135,000	
	6870-101-0001	California Community Colleges				
44	200	Basic Skills Categorical Budget Bill Language	Not heard	BBL	BBL	
	6870-295-0001	California Community Colleges				
46	211 014 104	Mandates	\$21 due to deferring all mandates	Fund 2 mandates; eliminate 3 mandates; suspend all others	Treatment of mandates	