

## SUBCOMMITTEE NO. 1 on Education



**Subcommittee No. 1**

**Chair, Carol Liu**

**Member, Robert Huff**

**Member, Roderick Wright**

**Thursday, April 22, 2010**

**Outcomes**

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## **ITEM 1: Vote Only Calendar**

### **1. California State Library – Integrated Library System Replacement Project**

**Background.** The California State Library's (CSL) mission is to serve as a public research library to the Legislative and Executive branches, as well as the general public. To maintain and search its collection of over one million books, magazines, newspapers, government publications, maps, and other publications, the CSL used an Integrated Library System (ILS) software tool. The previous ILS, Data Research Associates Classic System, was discontinued and all service support was terminated in February 2009.

The 2007-08 Budget Act provided funding with CSL to conduct a Request for Proposal for a new software tool to manage the state's library collection. In September 2009, the ExLibris Aleph system replaced the original ILS as the CSL system.

**Governor's Proposal.** The Governor proposes \$173,000 GF in ongoing funding (no new positions) to fund ongoing system costs not covered by the initial warranty, plus funding in subsequent years to cover ongoing operations and maintenance after initial warranty periods expire.

**ACTION:** Approved

**VOTE:** 2-0 (Wright)

### **2. California State Library – Relocation for Infrastructure Renovation, Year Three**

**Capital Outlay Project.** The California State Library (CSL) is housed at the Library and Courts building at 914 Capitol Mall. The building was constructed in 1928. The 2005-06 Budget Act provided capital outlay funds for the renovation of the building. The project consists of fire, life safety, infrastructure improvements, and rehabilitation of historically significant architectural elements of the Library and Courts building. The renovation project was supposed to be completed in June 2011, but due to a delay in the construction start date will not finish until March 2012.

**Temporary Move.** The CSL can not stay in the Library and Courts building while the renovation project is underway. The 60 staffers of the CSL were moved to the nearby Library and Courts II annex at 900 N Street. A separate space was leased in West Sacramento for the CSL's extensive collection of printed materials.

**Governor's Budget.** The Governor's budget requests \$596,000 General Fund for 2010-11 to pay for the third year of lease costs and other costs related to maintaining an offsite venue for the CSL's collection as well as a public reading room in close proximity to the CSL's primary client base of state government agencies and the Legislature.

**ACTION:** Approved

**VOTE:** 2-0 (Wright)

### **3. Department of Education – Child Care Program Local Assistance**

**Background.** The 2009 Budget provided \$250,000 from the Child Care and Development Fund for the Child Care Characteristics Study. In addition, provisional language was included requiring a contract for a one-time study to identify the characteristics of the children, families, and providers served by subsidized child care contracts and to determine the costs of the care provided. The CDE is required to provide a report to the Department of Social Services, the Department of Finance and the Legislative Analyst no later than September 1, 2010.

**April Finance Letter.** The Governor is requesting an extension of time for the completion of the Child Care Characteristic Study from September 1, 2010 to March 1, 2011. The proposal includes the following change to budget bill language:

“13. The State Department of Education shall provide the study on the characteristics of families and costs of care pursuant to Provision 13 of Item 6110-196-0001 of the Budget Act of 2009 to the State Department of Social Services, the Department of Finance, and the Legislative Analyst no later than ~~September 1, 2010~~ March 1, 2011.”

**ACTION:** Approved

**VOTE:** 2-0 (Wright)

### **4. Department of Education – 21st Century Community Learning Centers Program**

**Background.** The 21<sup>st</sup> Century program supports the creation of community learning centers that provide academic enrichment opportunities during non-school hours for children, particularly students who attend high-poverty and low-performing schools. The program is intended to help students meet state and local student standards in core academic subjects, such as reading and math; offer students a broad array of enrichment activities that can complement their regular academic programs; and offer literacy and other educational services to the families of participating children.

The program is funded with federal funds. As the state learns the amount of federal funds it will receive there may need to be an adjustment to the budget bill estimate.

**April Finance Letter.** The Governor is requesting a decrease of \$4,433,000 to Item 6110-197-0890, Local Assistance, to reflect current estimates of one-time carryover in the federal 21st Century Community Learning Centers program. This change includes the following budget bill language:

“2. Of the funding provided in this item, ~~\$49,096,000~~ \$44,663,000 is available from one-time carryover funds from prior years.”

**ACTION:** Approved

**VOTE:** 2-0 (Wright)