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Agenda

February 23, 2016

Upon Call of the Chair - Room 3191

BILL

A.B. 133

AUTHOR

Committee on Budget

SUBJECT

Budget Act of 2015

SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator Mark Leno, Chair
2015 - 2016 Regular

Bill No: AB 133 **Hearing Date:** February 23, 2016
Author: Committee on Budget
Version: February 22, 2016 As amended
Urgency: No **Fiscal:** Yes
Consultant: Mark Ibele

Subject: Budget Act of 2015

Summary: The measure amends and adds appropriations to the Budget Act of 2015.

Background: The Budget Act of 2015 appropriated specified amounts for the support of state government during 2015-16.

Proposed Law: The bill makes the following appropriations:

1. Transfer from the General Fund reserve no later than January 1, 2017, the amount of \$173 million, and allocate funds as follows:
 - a. \$148 million for specified local Traffic Congestion Relief projects;
 - b. \$11 million for trade corridor improvements;
 - c. \$9 million for the Transit and Intercity Rail Capital Program;
 - d. \$5 million for the State Highway Operations and Protection Program.
2. Support fire recovery and debris removal for Lake and Calaveras counties with \$105 million in funding.
3. Provide \$240 million towards existing liabilities to prefund health and dental benefits for state retirees. This funding would be coupled with the Administration's efforts to have the state and its employees to share equally in the prefunding of retiree health benefits.
4. Provides \$1.85 million to the University of California for the San Joaquin Valley Program in Medical Education (SJV PRIME) over two years through June 30, 2017. The SJV PRIME program is a collaboration between the UC Davis School of Medicine, UC Merced and UC San Francisco-Fresno, that allows students to enroll in the UC Davis Medical School and complete the clinical portion of their degree in SJV clinics.

Fiscal Effect: The bill makes appropriations of \$173 million for the repayment of special fund transportation loans; \$105 million for fire recovery and debris removal; \$240 million for the prefunding of health and dental benefits for retirees; and \$1.85 million for the San Joaquin Valley Program in Medicine Education.

Support: None on file.

Opposed: None on file.

Comments: The bill is a budget bill and would take effect immediately upon enactment.

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