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# California State Senate

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ON  
BUDGET AND FISCAL REVIEW

ROOM 5019, STATE CAPITOL  
SACRAMENTO, CA 95814

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**OUTCOMES**  
**February 10, 2010**  
**Room 4203**  
**10:30 a.m.**

## *Governor's Special Session Budget Proposals*

	<u>Page</u>
<b>0250</b>	
<b>Judicial Branch</b>	
Delay Conservatorship and Guardianship Program.....	3
<b>0820</b>	
<b>Department of Justice</b>	
DNA Penalty Assessment Increase and Expansion of Fund Usage .....	3
<b>2660</b>	
<b>Department of Transportation</b>	
Shift of Tribal Gaming Funds.....	3
<b>3600</b>	
<b>Department of Fish &amp; Game</b>	
General Fund Reduction to Hunting, Fishing, and Public Use.....	4

<b>3940</b>	<b>State Water Resources Control Board</b>	
	Trailer Bill – Clean Water State Revolving Fund – Conforming to Federal Requirements.....	4
<b>4260</b>	<b>Department of Health Care Services</b>	
	Delay Medi-Cal Checkwrite for Institutional Providers.....	5
	Medi-Cal Anti-Fraud on Physician Services and Pharmacy.....	5
<b>4265</b>	<b>Department of Public Health</b>	
	Technical Federal Fund Shift.....	6
<b>4300</b>	<b>Department of Developmental Services</b>	
	Continue Three Percent Reduction to Regional Centers (Purchase of Services and Operations).....	6
<b>5180</b>	<b>Department of Social Services</b>	
	Eligibility for Federal Foster Care Funding.....	7
<b>5225</b>	<b>California Department of Corrections and Rehabilitation</b>	
	Division of Juvenile Justice Population Management Solutions.....	7
	Receiver Solution.....	7
	Immigration and Customs Enforcement (ICE) Commutations .....	7
<b>8885</b>	<b>Commission on State Mandates</b>	
	Suspension and deferral of mandates – extension of 2009-10 budget action.....	7
<b>8910</b>	<b>Office of Administrative Law</b>	
	TBL Conversion to Billable Services .....	8
<b>Control Section 3.90 – Reduction for Employee Compensation</b>		
	Five percent reduction to departmental personnel costs resulting from Executive Order S-01-10.....	8
	Operating Expenses and Equipment (OE&E) savings resulting from Executive Order S-01-10.....	8
	Delaying pre-payment of other post-employment benefits .....	8
<b>Control Section 15.30 – IT Savings</b>		
	IT and related savings achieved by state agencies pursuant to GRP No. One of 2009 .....	8

<b>0250 – Judicial Branch</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
1. Delay Conservatorship and Guardianship Program	0	-\$17,377	February 3	Approved intent language. Vote: 11-0

<b>0820 – Department of Justice</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
1. DNA Penalty Assessment Increase and Expansion of Fund Usage.	TBL	-\$41,000 Operations  -\$4,102 Lease- Revenue Bonds	January 28	Approved. Vote: 8-3

<b>Item 2660 – Department of Transportation</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
1. Shift of Tribal Gaming Funds		\$100,800 GF Rev	February 3	Approved Governor's proposal to extend the shift of these funds from transportation expenditures to General Fund relief. Vote: 11-0

<b>3600 – Department of Fish &amp; Game</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
1. General Fund Reduction to Hunting, Fishing, and Public Use.		-\$5,000	February 3	Approved intent language and direct department to work with Subcommittee #2 in the spring budget process to identify specific cuts to be taken. Vote: 9-2

<b>3940 – State Water Resources Control Board</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
1. Trailer Bill – Clean Water State Revolving Fund— Conforming to Federal Requirements			January 21	Hold over to Feb 11 hearing.

<b>Item 4260 – Department of Health Care Services</b>	<b>2009-10 (in thousands)</b>	<b>2010-11 (in thousands)</b>	<b>Hearing Date</b>	<b>ACTION</b>
1. Delay Medi-Cal Checkwrite for Institutional Providers (hospitals, long-term care, others).	-\$94,266 GF  -\$162,590 Federal	\$38,500 GF	January 26	Approved shift of June 17, 2010, checkwrite to July, and new fiscal year. Federal ARRA penalty is \$38.5 million. Not statutory change required. Vote: 8-3
2. Medi-Cal Anti-Fraud on Physician Services and Pharmacy.	-\$28,300 GF  -\$28,300 Federal		January 26	Approved. Directed the DHCS to use existing Audit & Investigations staff to conduct anti-fraud activities, and reflect the local assistance savings. No statutory change required. Vote: 11-0

<b>Item 4265 – Department of Public Health</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
<p>1. Technical Federal Fund Shift.</p> <p>Shift \$3.5 million (federal funds) from state support to local assistance to reflect the Office of AIDS plan for HIV/AIDS services released in Fall of 2009.</p>	<p>-\$3,541 federal state support</p> <p>\$3,541 federal local asst</p>		January 26	<p>Approved shift from state support to local assistance. Vote: 11-0</p>

<b>Item 4300 – Department of Developmental Services</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
<p>1. Continue Three Percent Reduction to Regional Centers (Purchase of Services and Operations).</p>		<p>-\$60,889 GF</p> <p>-\$54,800 federal</p>	January 26	<p>Approved continued three percent reduction to Regional Centers.</p> <p>Extends the following by one year:</p> <p>1) Three percent reduction to Regional Center funding; 2) The 1:66 caseload ratio (RC staff to clients); and 3) RC salary reporting requirements. Vote: 11-0</p>

<b>Item 5180 – Department of Social Services</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
1. Eligibility for Federal Foster Care Funding.	-\$7,464 GF  \$18,659 federal	-\$86,889 GF  \$217,221 federal	February 2	Approved Governor’s TBL with minor, technical changes. Vote: 11-0

<b>5225 – California Department of Corrections and Rehabilitation</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
1. Division of Juvenile Justice Population Management Solutions	0	-\$48,000	February 3	Approved intent language. Vote: 8-3
2. Receiver Solution	0	-\$811,000	February 3	Approved intent language. Vote: 11-0
3. Immigration and Customs Enforcement (ICE) Commutations	0	-182,000	January 28	Approved intent language. Vote: 9-2

<b>Item 8885 – Commission on State Mandates</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
1. Suspension and deferral of mandates – extension of 2009-10 budget action.		-\$232,184 GF	February 3	Approved Governor’s proposal, but exclude the <i>Local Recreational Background Checks</i> mandate and the <i>Crime Victims' Rights mandate</i> for further review in budget subcommittee (reduce cut by \$4.2 million). Vote: 9-0

<b>Item 8910 – Office of Administrative Law</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
1. TBL Conversion to Billable Services		-\$1,670	February 3	Approved. Vote: 9-0

<b>Control Section 3.90 – Reduction for Employee Compensation</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
1. Five percent reduction to departmental personnel costs resulting from Executive Order S-01-10.		-\$449,600	January 28	Approved. Vote: 11-0
2. Operating Expenses and Equipment (OE&E) savings resulting from Executive Order S-01-10.		-\$130,000	January 28	Approved. Vote: 11-0
3. Delaying pre-payment of other post-employment benefits.		-\$98,100	January 28	Approved. Vote: 11-0

<b>Control Section 15.30 – IT Savings</b>	<b>2009-10</b> (in thousands)	<b>2010-11</b> (in thousands)	<b>Hearing Date</b>	<b>ACTION</b>
1. IT and related savings achieved by state agencies pursuant to the Governor’s Reorganization Plan No. One of 2009 or Section 11545 of the Government Code which consolidated IT related activities and personnel under the Office of the Chief Information Officer.		-\$140,000		Approved. Vote: 11-0