

Senate Budget and Fiscal Review—Mark Leno, Chair
SUBCOMMITTEE NO. 1 on Education



Subcommittee No. 1
Chair, Marty Block
Member, Roderick Wright
Member, Mark Wyland

Thursday, May 213, 2013
11:00 a.m.
Room 3191, State Capitol
Consultant: Kim Connor

MAY REVISE AND OPEN ISSUES

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Public Comment

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CALIFORNIA DEPARTMENT OF EDUCATION

#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
I. CHARTER SCHOOLS							
1	Language	<i>January Budget.</i> Charter Schools Facilities Block Grant Funding for Non- Classroom Based Charter Schools. Language.	The Governor proposes trailer bill language to expand program eligibility to charter schools with non-classroom-based instruction, instead of limiting funding to classroom-based instruction.	Approve LAO alternative to: (1) allow funding for facilities at non-classroom based charter schools at lower rate of \$425 per pupil. (2) Require non-classroom based schools applying for facility grant funds to provide additional information regarding their instructional programs.	TBL		Issue previously heard on March 21 and held open.
2	Language	<i>January Budget.</i> Charter School Funding Determinations for Non-Classroom Based Instruction. Language	The Governor proposes trailer bill language to revise the current law funding determination process for non-classroom-based instruction to streamline the process. Specifically, the Governor's proposal limits the determination process to the first and third year of a charter school's operation.	Approve LAO alternative.	TBL		Issue previously heard on March 21 and held open.

CALIFORNIA DEPARTMENT OF EDUCATION

#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
3	0985-001-0001	<i>May Revise.</i> Charter Schools Facilities Block Grant Program Transfer - One-Time Funding. (Issue 001)	Provides \$105,000 in General Funds on a one-time basis to facilities the transfer of the Charter School Facility Grant Program and the Charter School Revolving Loan Program from the Department of Education to the California School Finance Authority (CSFA). Of this amount, \$15,000 would be provided for administrative support and \$90,000 for consulting services to allow CSFA to review the existing revolving loan fund portfolio and implement loan underwriting criteria.	Conform to action taken in Subcommittee #4.	BBL	\$105	Subcommittee approved the program transfers on March 21.
4	0985-001-0001	<i>May Revise.</i> Charter Schools Facilities Block Grant Program Transfer. Language.	Proposes to (1) allow the California School Finance Authority (CSFA) to apportion Charter School Facilities Grant Program (CSFGP) funds by October 1st in 2013-14 and by August 31st in subsequent fiscal years; and (2) to establish the CSFA as the senior creditor for purposes of satisfying audit findings for CSFGP beginning in 2013-14.	Conform to action taken in Subcommittee #4.	TBL		

CALIFORNIA DEPARTMENT OF EDUCATION

#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
II. SPECIAL EDUCATION							
1	6110-161-0890	<i>May Revise.</i> Federal Special Education Funds Adjustment. Federal Individuals with Disabilities Education Act (IDEA) Funds. (Issue 794)	Requests a decreased of \$11,095,000 \$4,747,000 in federal special education funds to align to the anticipated federal Individuals with Disabilities Education Act Part B grant award.	Approve		-11,095	
2	6110-161-0890	<i>May Revise.</i> Federal Special Education Carryover Funds. Federal Individuals with Disabilities Education Act (IDEA) Funds. (Issue 793)	Requests an increase of \$4,708,000 to reflect one-time federal Individuals with Disabilities Education Act (IDEA) carryover funds. The Administration proposes to use the carryover funds for the following purposes: \$840,000 for the IDEA Part B 611 grant; \$1,800,000 to restore the non-Proposition 98 reduction to the State Special Schools ; \$1,374,000 for other state-level activities; \$374,000 for the IDEA Part B 619 grant; and \$320,000 for the State Personnel Development Grant.	Approve \$4.7 million in carryover funds, with the following changes: (1) increase funding to LEAs to \$1.984 million. (2) Reduce funding for state-level activities to \$230,000 for BIP per earlier Subcommittee action; (3) Strike reference to the sequester reduction in provisional language for Personnel Development Grant.		4,708	On March 21 the Subcommittee approved \$230,000 in one-time federal IDEA carryover funds to CDE to provide technical assistance and monitoring to local educational agencies related to the provision of positive behavior intervention services.

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#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
3	6110-161-0001 6110-488	<i>May Revise.</i> Reappropriation of One-Time Funds for Special Education. Proposition 98 GF. Local Assistance. (Issues 009 and 784)	Requests a net decrease of \$22,480,000 Proposition 98 General Fund to reflect a reappropriation of \$29,305,000 in one-time Proposition 98 General Fund savings for special education activities to offset the reduction in ongoing funds. This amount would be in addition to the one-time funding of \$10,379,000 included in the Governor's Budget, for a total of \$39,684,000. This action also corrects an under funding of \$6,825,000 for special education in the Governor's Budget. This amount would be in addition to the one-time funding of \$10,379,000 included in the Governor's Budget, for a total of \$39,684,000. This action also corrects an under funding of \$6,825,000 for special education in the Governor's Budget.	Approve. Conform to reappropriations to final P-98 Package.		(22,480)	
4	6110-161-0001	<i>May Revise.</i> Special Education Cost of Living and Property Tax Adjustments. Proposition 98 GF. Local Assistance. (Issues 785, 786, and 796)	Requests that this item be decreased by \$59,011,000 Proposition 98 General Fund. This adjustment includes a decrease of \$59,931,000 to reflect increased offsetting property tax revenues; an increase of \$3,778,000 to reflect growth in average daily attendance estimates; and a decrease of \$2,858,000 to reflect a decrease in the cost-of-living adjustment.	Approve		(59,011)	

CALIFORNIA DEPARTMENT OF EDUCATION

#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
5	6110-161-0001	<i>May Revise.</i> Block Grant for Pupils with Low Incidence Disabilities. Proposition 98 GF. Local Assistance. (Issue 790)	<p>The Governor's January budget proposed consolidation of two programs for students with low incidence disabilities -- equipment and materials, and specialized services -- into a new block grant.</p> <p>The May Revise requests that Regional Occupational Centers/Programs (ROC/Ps) for students with low incidence disabilities be added to the block grant. Funding from ROC/P program is added to the block grant, as adjusted to reflect actual expenditures for the program.</p>	Approve	BBL TBL		<p>Subcommittee approved consolidation of two programs into the block grant on March 21.</p> <p>The LAO recommended adding ROC/Ps to the block grant.</p>
6	6110-161-0001	<i>May Revise.</i> Consolidation of Extraordinary Costs Pools. Proposition 98 Fund. Local Assistance. (Issue 791)	<p>Request BBL to combine the two extraordinary cost pools associated with nonpublic, nonsectarian schools and educationally related mental health services.</p> <p>The LAO recommended combining these two costs pools and adopting a uniform set of eligibility criteria for subsidizing high-cost student placements.</p>	Approve CDE language with DOF edits.	BBL		Subcommittee approved LAO recommendation to combine the two extraordinary cost pools on March 21 with modification to assure coverage for mental health services.
7	6110-005-0001	<i>May Revise.</i> State Special Schools. Federal Reimbursements. State Support. (Issue 774)	It is requested that this item be increased by \$1.8 million in reimbursements to restore a reduction to State Special Schools with one-time federal Individuals with Disabilities Education Act carryover funds.	Approve		1,800	

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#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
8	Language	<i>May Revise.</i> Special Education Maintenance of Effort Requirement. Local Assistance.	Requests trailer bill language be adopted to specify that \$45,618,000 provided in the Budget Act of 2011 fully funds the maintenance of effort for fiscal year 2008-09 in the amount of \$8,954,000, and fully funds the maintenance of effort for fiscal year 2009-10 in the amount of \$36,664,000.	Approve	TBL		
9	6110-161-0001	<i>May Revise.</i> Update Statewide Target Rate for Special Education Funding Formula. Proposition 98 . Local Assistance. (Issue 792)	Requests an increase of \$1,333,000 to update the statewide target rate to reflect the average special education local plan area base per-pupil rate at the 50th percentile after removing federal funds from the special education formula. It is also requested that trailer bill language be adopted to implement this change.	Approve a total of \$4.7 million to reflect more updated calculations from CDE and to reflect equalization to statewide average.	TBL		Subcommittee approved updated statewide target rate on March 21, but help open additional funding.

CALIFORNIA DEPARTMENT OF EDUCATION							
#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
III. MANDATES							
1	6110-296-0001 6110-295-0001	<i>January Budget.</i> K-12 Mandates Block Grant Funding. Local Assistance.	Governor proposes an additional \$100 million to cover the Graduation Requirement and Behavior Intervention Plan mandates within the K-12 Mandates Block Grant.	Approve with intent to send to Conference Committee.	BBL TBL		Issue heard on March 21 and held open.
2	Language	<i>May Revise.</i> Pupil Suspension/Expulsion Mandate - Add to Block Grant. Local Assistance.	Governor proposes to add the Pupil Suspension/Expulsion mandate to the K-12 Mandate Block Grant.	Approve	TBL		Governor's January budget proposes to suspend the mandate. That issue heard on March 21 and held open. New mandate.
3	Language	<i>May Revise.</i> Oral Health Assessments Mandate - Add to Block Grant. Local Assistance.	Governor proposes to add the Oral Health Assessments mandate to the K-12 Mandate Block Grant and the K-12 Mandates Claims item.	Reject	TBL		New Issue.
4	Language	<i>May Revise.</i> Mandates Block Grant Reporting Language. Local Assistance.	Governor proposes to: (1) change the deadline by which school districts, county offices of education and charter schools are required to submit letters to participate in the block grant from September 30 to August 30. (2) change the deadline by which CDE is required to submit a report about grant participation from September 9 to November 1.	Approve	TBL		New Issue- Language.
5	6110-001-0001	<i>January Budget.</i> Mandate Suspension. Language.	Governor proposes to suspend the Public Records Act mandate.	Reject	TBL		Issue heard on March 21 and held open. Staff directed to work on alternative to suspension. This was not suspended by local government agencies.

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#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
6	TBL	<i>Legislative Proposal:</i> Revisions to RRM Language.	Revise current law to specify that the Commission on State Mandates must utilize actual cost estimates in making mandate cost determinations under the Reasonable Reimbursement Methodology.	Adopt placeholder TBL.	TBL		Issue heard on March 21 and staff directed to develop options for strengthening statutes guiding the utilization of Reasonable Reimbursement Methodology by the Commission on State Mandates.

CALIFORNIA DEPARTMENT OF EDUCATION							
#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
IV. CDE STATE OPERATIONS							
1	6110-001-0001	<i>January Budget.</i> Revision of Academic Performance Index. General Fund (Non-98). State Support.	Requests \$217,000 in state General Fund and 2.0 positions to redesign the state's Academic Performance Index (API). This redesign will include a broader measure of school outcomes and success by including additional indicators in the API in addition to assessment results pursuant to SB 1458/Steinberg (Chapter 577, Statutes of 2012) in 2013-14. The bill will require the development of new student performance measures -- such as college going rates and career outcomes -- as well as new sources of data.	Approve			Issue previously heard on May 9 and held open.
2	6110-001-0001	<i>January Budget .</i> Pupil Complain Process. General Fund (Non-98). State Support.	Requests \$109,000 in State General Fund and 1.0 position to implement the requirements of AB 1578/Lara (Chapter 776, Statutes of 2012) beginning in 2013-14. This measure authorizes a complaint of noncompliance with the prohibition against pupil fees to be filed with the principal of a school under the existing Uniform Complaint Procedures process and authorizes a complainant who is not satisfied with the decision of the school to appeal the decision to the CDE. The bill further requires CDE, commencing in 2014-15 and every three years thereafter, to develop and distribute guidance regarding pupil fees and make it available on its Internet Web site.	Approve			Issue previously heard on May 9 and held open.

CALIFORNIA DEPARTMENT OF EDUCATION

#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
3	6110-001-0001	<i>January Budget.</i> Fee Reimbursements for Adoption of Instructional Materials for Mathematics.	Requests \$350,000 in fee reimbursement authority to cover the costs of a new statewide mathematics instructional materials adoption beginning in 2012-13 and continuing through 2013-14 pursuant to AB 1246/Brownley (Chapter 668, Statutes of 2012). The 2008-09 budget suspended all statewide instructional materials adoptions due to the state budget shortfall. In 2009-10, \$705,000 in state General Fund support for the state Instructional Materials Commission was eliminated through a budget veto. AB 1246 authorizes a new statewide mathematics adoption and authorizes the state to assess a one-time fee payment from participating publishers and manufacturers to offset the costs of this adoption process.	Approve proposal but authorize \$530,815 to reflect latest reimbursement estimate.		181	New Issue. CDE now estimates reimbursements of \$530,815 which updates the January budget estimate of \$350,000. DOF approves.
4	6110-001-0001	<i>May Revise.</i> One-time Funds for Instructional Quality Commission. General Fund (Non-98) State Support. (Issue 242)	Requests that Schedule (2) of this item be increased by \$233,000 one-time General Fund to support activities of the Instructional Quality Commission in 2013-14. The Commission is required to complete reviews of curriculum frameworks for English language arts and mathematics in 2013-14. Although one-time funding is requested for the activities required of the Instructional Quality Commission in 2013-14, DOF will work with CDE and the State Board of Education when developing the 2014-15 Governor's Budget to evaluate the funding needs of the Instructional Quality Commission in 2014-15 and future years.	Approve with language change to specify that funding be used for purposes of meeting deadlines pursuant to Education Code Section 60207.	BBL	233	

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#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
5	6110-003-0001 6110-001-0890	<i>May Revise.</i> Update of the Standardized Account Code Structure (SACS) System. General Fund (Non-98). State Support. (Issue 601)	Requests that Provision 2 of this item be amended to authorize DOF to augment this item to fund first year Standardized Account Code Structure system replacement project costs should necessary project replacement costs materialize in 2013 14. The California Technology Agency (CTA) estimates system replacement will begin in April of 2014, subject to the selection of a vendor, the finalization of estimated project costs, the approval of a special project report by the CTA, and the approval of funding for the project by DOF.	Approve up to \$3.6 million in 2013-14 per CDE request, including \$2.5 million in GF and \$1.1 million in federal carryover funds (Title I and Special Education). Funding is subject to approval of a special project report by CTA and approval of funding by DOF.	BBL	3,600	New issue. Recommendation intended to send this issue to Conference Committee.

CALIFORNIA DEPARTMENT OF EDUCATION							
#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
V. SCHOOL CAFETERIA FUNDS							
1	6110-001-0001	<i>Legislative Proposal:</i> BSA Audit of Local Cafeteria Funds, State Operations	Requests \$1.2 million in one-time federal child nutrition funds be appropriated to the California Department of Education for a review of the federal child nutrition program by the State Auditor, Bureau of State Audits, in order to assess the misuse of funds by local agencies. This audit responds to findings and recommendations from the recent report on School Cafeteria Funds published by the Senate Office (Senate Office) of Oversight and Outcomes in February, 2013.	Approve \$1.2 million in one-time federal Child Nutrition funds to CDE for the purpose of a Bureau of State Audit report on the use of School Cafeteria Funds by local educational agencies.			Issue heard on May 9. Staff directed to explore options having the Bureau of State Audits conduct a review of school cafeteria funds by local educational agencies.

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#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
VI. OTHER							
1	6110-001-0980	<i>January Budget:</i> Administrator Training Program. Federal Title II - Improving Teacher Quality Funds, Local Assistance.	Governor's January budget proposes to shift \$1.3 million in Title II funds from Administrator Training Program to the California Subject Matter Projects (CSMP) at the University of California.	Approve Governor transfer proposal. Adopt BBL recommended by LAO requiring UC to submit a CSMP budget plan to the Legislature and Administration by November 1, 2013.			Item not previously heard. LAO recommends approval of Governor's budget proposal.
2	6110-140-0001 6110-488	<i>Legislative Proposal.</i> Shift Student Friendly Service Project to Community Colleges. Proposition 98 GF. Local Assistance.	Shift \$500,000 in Proposition 98 funds currently appropriated to the Department of Education for Student Friendly Services college planning and guidance project from the Department of Education to the California Community Colleges. The budget has provided \$500,000 annually in for the Student Friendly Services Project since 2000. The project develops, maintains, and updates the CaliforniaColleges.edu.website, which provides an online college and career planning tool for students, parents, teachers, and counselors.	Approve shift of \$500,000 in ongoing Proposition 98 funding for transfer of the Student Friendly Services college planning and guidance project to the California Community Colleges.			New Issue. Program shift supported by CDE, community colleges, CSU, and UC.

CALIFORNIA DEPARTMENT OF EDUCATION

#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
4	6110-113-0001	<i>May Revise.</i> Student Assessments. Proposition 98 GF. Local Assistance. (Issues 244 and 246)	Requests that Schedule (2) of this item be increased by \$18,000 Proposition 98 General Fund to conform to the reduction in federal Title VI funds for student assessments. It is also requested that provisional language be added as follows to require expenditure of the funds in Schedule (2) for the Standardized Testing and Reporting program be contingent upon passage of legislation related to statewide assessments in 2014-15.	Reject. (Send to Conference Committee)		18	
5	6110-113-0890	<i>May Revise.</i> Federal Student Assessment Adjustments. Federal Funds. Local Assistance. (Issues 203, 246, and 247)	It is requested that: (1) Schedule (2) be decreased by \$18,000 to reflect a decrease of \$2,036,000 in the federal grant award and the availability of \$2,018,000 in one-time carryover funds. (2) BBL be added to Schedule (2) for the Standardized Testing and Reporting program making funding contingent upon passage of legislation related to statewide assessments in fiscal year 2014-15. (3) BBL be added to allow the CDE to use any savings identified within Schedule (3) to continue developing a new English language proficiency assessment contingent upon approval of the State Board of Education. (4) TBL be adopted relative to activities related to the development of statewide English language proficiency initial screener and summative assessments aligned to the English language development standards adopted by the State Board of Education.	Reject. (Send to Conference Committee)		(18)	

#	Item	Issue	Description
VII. VOTE ONLY			
FEDERAL FUNDS ADJUSTMENTS			
1	6110-001-0001 6110-001-0890	May Revise. Supplemental Instructional Materials for Mathematics. Federal Title I Funds. State Support. (Issue 218)	(Issue 218) It is requested that Item 6110-001-0890 be increased by \$144,000 federal Title I funds and that Item 6110-001-0001 be amended to reflect the availability of one-time carryover for the SDE to complete a review of supplemental instructional materials for mathematics. It is further requested that provisional language be added as follows to conform to this action: X. Of the funds appropriated in this item, \$144,000 is provided in one-time federal Title I carryover funds for the State Department of Education to complete its review of supplemental instructional materials for mathematics.
2	6110-112-0890	May Revise. Charter School Grants. Federal Charter School Grant Program. Local Assistance. (Issue 442)	(Issue 442) It is requested that this item be increased by \$1,314,000 Federal Trust Fund to align to the available federal grant award for the PCSGP. The PCSGP awards planning and implementation grants up to \$575,000 to new charter schools as well as grants to disseminate charter school best practices.
3	6110-119-0890	May Revise. Supplemental Instruction for Incarcerated Youth and Adults. Federal Title I Negelected and Delinquent Program. Local Assistance. (Issue 204)	(Issue 204) It is requested that this item be decreased by \$168,000 federal Title I, Part D, Neglected and Delinquent Program funds to align to the available federal grant award. This program provides supplemental instruction, including math and literacy activities, to children and youth in state institutions for juveniles and in adult correctional institutions to ensure that these youth make successful transitions to school or employment.

#	Item	Issue	Description
VII. VOTE ONLY			
4	6110-125-0890	May Revise. Migrant Education & English Acquisition Funding. Federal Title I Migrant Education and Title III English Acquisition Program. Local Assistance. (Issues 205 and 206)	<p>(Issues 205 and 206) It is requested that Schedule (1) of this item be increased by \$1,924,000 federal Title I Migrant Education Program funds to reflect \$2,196,000 in one-time carryover funds and a decrease of \$272,000 to align to the federal grant award. Local educational agencies (LEAs) use these funds for educational support services to meet the needs of highly-mobile children.</p> <p>It is also requested that Schedule (2) of this item be increased by \$3,833,000 federal Title III English Language Acquisition funds to reflect available one-time carryover funds. LEAs use these funds for services to help students attain English proficiency and meet grade level academic standards. Of this amount, it is requested that \$1.2 million be provided to LEAs who missed the application deadline for Title III subgrants but provided supplemental services to English learners and immigrant students in 2012-13.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in Schedule (1), \$2,196,000 is provided in one-time federal Title I carryover funds to support the existing program.</p> <p>X. Of the funds appropriated in Schedule (2), \$3,833,000 is provided in one-time federal Title III carryover funds to support the existing program. Of this amount, \$1,200,000 may be used for grants to</p>
5	6110-134-0890	May Revise. School Improvement Funds. Federal Title I School Improvement Grant Program. Local Assistance. (Issue 207)	<p>(Issue 207) It is requested that Schedule (3) of this item be increased by \$614,000 federal Title I funds to reflect an increase in the federal grant award. SDE awards school improvement grants to LEAs with the persistently lowest-achieving Title I schools to implement evidence-based strategies for improving student achievement.</p>

#	Item	Issue	Description
VII. VOTE ONLY			
6	6110-134-0890	May Revise. Basic Formula Grants. Title I Elementary and Secondary Education Act Program. Local Assistance. (Issue 208)	<p>(Issue 208) It is requested that Schedule (4) of this item be increased by \$23,022,000 federal Title I funds for the Title I Basic Elementary and Secondary Education Act to reflect \$3,298,000 in one-time carryover funds and an increase of \$19,724,000 to align to the federal grant award. LEAs use these funds to support services that assist low-achieving students enrolled in the highest poverty schools.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in Schedule (4), \$3,298,000 is provided in one-time federal Title I Basic Program carryover funds to support the existing program.</p>
7	6110-134-0890	May Revise. Corrective Action Grants for Local Educational Agencies. Federal Title I Set-Aside Funds. Local Assistance. (Issue 243)	<p>(Issue 243) It is requested that Schedule (2) of this item be decreased by \$33,529,000 federal Title I Set Aside funds to align to estimated program costs. It is also requested that Schedule (4) of this item be increased by \$33,529,000 to provide additional funding to LEAs who may be facing reductions due to federal sequestration. The program provides funding for technical assistance to LEAs entering federal Corrective Action. Eighty-six LEAs are expected to be eligible for the program in the budget year, at a cost of approximately \$31 million. The funding requested for the Corrective Action program is based on the State Board of Education's past practices.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in Schedule (4), \$33,529,000 is provided in one-time Title I Set Aside funds for allocation to all Title I local educational agencies and schools using the state's standard distribution methodology for the federal Title I, Part A Basic Program.</p>
8	6110-136-0890	May Revise. Support Services for Homeless Youth. Federal Title I McKinney-Vento Fund. Local Assistance. (Issue 209)	<p>(Issue 209) It is requested that Schedule (1) of this item be increased by \$376,000 federal Title I McKinney-Vento Homeless Children Education funds to reflect \$396,000 in one time carryover funds and a decrease of \$20,000 to align to the federal grant award. LEAs use these funds to provide services to homeless children.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in Schedule (1), \$396,000 is provided in one-time federal Title I funds to support the existing program.</p>

#	Item	Issue	Description
VII. VOTE ONLY			
9	6110-137-0890	May Revise. Local Assistance. (Issue 237)	<p>(Issue 237) It is requested that this item be increased by \$38,000 federal Title VI, Part C, Rural and Low-Income School Program funds to reflect \$46,000 in one-time carryover funds and a decrease of \$8,000 to align to the federal grant award. This program provides financial assistance to rural districts to help them meet federal accountability requirements and to conduct activities of the federal Elementary and Secondary Education Act program.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in this item, \$46,000 is provided in one-time federal Title VI funds to support the existing program.</p>
10	6110-156-0890	May Revise. Local Assistance. (Issue 270)	<p>(Issue 270) It is requested that this item be increased by \$8,644,000 federal Title II funds for the Adult Education Program to reflect \$9.5 million in one-time carryover funds and a decrease of \$856,000 to align to the federal grant award. This program provides resources to support the Adult Basic Education, English as a Second Language, and Adult Secondary Education programs.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in this item, \$9,500,000 is provided in one-time carryover funds to support the existing program.</p>
11	6110-161-0890	May Revise. Special Education. Federal Individuals with Disabilities Education Act (IDEA). Local Assistance. (Issue 794)	<p>(Issue 794) It is requested that this item be decreased by \$4,747,000 in federal federal special education funds to align to the anticipated federal Individuals with Disabilities Education Act Part B grant award.</p>

#	Item	Issue	Description
VII. VOTE ONLY			
12	6110-166-0890	May Revise. Vocational Education. Federal Title I Vocational Education Funds. Local Assistance. (Issue 271)	<p>(Issue 271)—It is requested that this item be increased by \$6,595,000 federal Title I funds for the Vocational Education Program to reflect \$6,443,000 in one-time carryover funds and an increase of \$152,000 to align to the federal grant award. This program develops the academic, vocational, and technical skill of students in high school, community colleges, and regional occupational centers and programs.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in this item, \$6,443,000 is provided in one-time carryover funds to support the existing program.</p>
13	6110-183-0890	May Revise. Safe and Supportive Schools Program. Federal Safe and Drug Free School Funds. Local Assistance. (Issue 686)	<p>(Issue 686) It is requested that this item be increased by \$17,000 Federal Trust Fund to reflect \$444,000 in one-time carryover funds and a \$427,000 decrease to align to the federal grant award. The Safe and Supportive Schools program supports statewide measurement of school climate and helps participating high schools improve conditions such as school safety, bullying, and substance abuse.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>2. Of the funds appropriated in this item, \$444,000 is provided in one-time carryover funds to support the existing program.</p>
14	6110-193-0890	May Revise. Math and Science Grants. Federal Math and Science Partnership Program. Local Assistance. (Issue 272)	<p>(Issue 272) It is requested that this item be increased by \$2.5 million federal Title II funds to reflect one-time carryover funds. The Mathematics and Science Partnership Program provides competitive grants to partnerships of low-performing schools and institutions of higher education to provide staff development and curriculum support to mathematics and science teachers.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in this item, \$2,500,000 is provided in one-time carryover funds to support the existing program.</p>

#	Item	Issue	Description
VII. VOTE ONLY			
15	6110-195-0890	May Revise. Professional Development Grants. Federal Title II Improving Teacher Quality Grant Program. Local Assistance. (Issues 273 and 274)	<p>(Issues 273 and 274) It is requested that Schedule (1) of this item be increased by \$1,010,000 federal Title II funds to reflect \$369,000 in one-time carryover funds and an increase of \$641,000 to align to the federal grant award. The Improving Teacher Quality Grant Program provides funds to LEAs on a formula basis for professional development activities focused on preparing, training, and recruiting highly-qualified teachers.</p> <p>It is also requested that Schedule (2) of this item be increased by \$235,000 federal Title II funds to reflect one-time carryover funds. The Improving Teacher Quality State Level Activities provides funds for the University of California Subject Matter Projects to provide statewide teacher professional development.</p> <p>It is further requested that provisional language be added as follows to conform to this action:</p> <p>X. Of the funds appropriated in Schedule (1), \$369,000 is provided in one-time carryover for Improving Teacher Quality Local Grants. None of these funds shall be used for additional indirect administrative costs.</p> <p>X. Of the funds appropriated in Schedule (2), \$235,000 is provided in one-time carryover for transfer to</p>
16	6110-201-0890	May Revise. Child Nutrition Program. Federal School Meal Program. Local Assistance. (Issue 688)	<p>(Issue 688) It is requested that Schedule (1) of this item be increased by \$372,700,000 Federal Trust Fund due to the anticipated increase in meals served through the Child Nutrition Program. Sponsors of this federal entitlement program include public and private nonprofit schools; local, municipal, county, or tribal governments; residential camps; and private nonprofit organizations.</p>
17	6110-240-0890	May Revise. Advanced Placement (AP) Funding. Federal AP Fee Waiver Program. Local Assistance. (Issue 687)	<p>(Issue 687) It is requested that this item be increased by \$1,554,000 Federal Trust Fund to align to the federal grant award. The AP Fee Waiver program reimburses school districts for specified costs of AP, International Baccalaureate, and Cambridge test fees paid on behalf of eligible students. These programs allow students to pursue college-level course work while still in secondary school.</p>

#	Item	Issue	Description
VII. VOTE ONLY			
GENERAL FUND ADJUSTMENTS			
18	6110-140-0001 6110-140-0891 6110-488	<i>May Revise.</i> California Student Information Services (CSIS). Local Assistance. (Issue 684 and 685)	<p>(Issues 684 and 685) It is requested that Item 6110-140-0349 be decreased by \$48,000 ETF and that Schedule (2) of Item 6110 140 0001 be amended to align the appropriation to available funds for CSIS operations. This decrease in funding is a result of lower than expected apportionment-significant audit findings.</p> <p>It is also requested that Provision 3 of Item 6110-488 be amended, as specified on Attachment I, and non Budget Act Item 6110-602-0001 be increased to reappropriate \$48,000 in one time Proposition 98 General Fund savings for CSIS operations to offset the reduction in ETF in Item 6110-140-0001. This amount would be in addition to the one-time funding of \$5,499,000 included in the Governor’s Budget, for a total of \$5,547,000.</p> <p>It is further requested that provisional language in Item 6110-140-0001 be amended as follows to conform to this action:</p> <p>“2. The funds appropriated in Schedule (2) and \$5,499,000 \$5,547,000 reappropriated in Provision 3 of Item 6110-488 for a total of \$5,808,000 shall be for allocation to the Fiscal Crisis and Management Assistance Team for California School Information Services (CSIS), pursuant to the memorandum of understanding with the California Department of Education in support of the California Longitudinal Pupil Achievement Data System (CALPADS).”</p>
19	6110-150-0001	<i>May Revise.</i> American Indian Early Childhood Education Program. Local Assistance. (Issue 240)	<p>(Issue 240) It is requested that this item be decreased by \$1,000 Proposition 98 General Fund to reflect the revised cost-of-living adjustment applied to the American Indian Early Childhood Education Program. This program provides competitive grants for programs that increase academic achievement and self-esteem for American Indian students in pre-kindergarten through grade four.</p> <p>It is further requested that provisional language be amended as follows to conform to this action:</p> <p>“1. Of the funds appropriated in this item, \$9,000 \$8,000 is to reflect a cost-of-living adjustment.”</p>

#	Item	Issue	Description
VII. VOTE ONLY			
	6110-151-0001	<i>May Revise.</i> American Indian Centers. Local Assistance. (Issue 241)	(Issue 241) It is requested that this item be decreased by \$3,000 Proposition 98 General Fund to reflect the revised cost-of-living adjustment applied to grants for the American Indian Education Centers. It is further requested that provisional language be amended as follows to conform to this action: "1. Of the funds appropriated in this item, \$65,000 \$62,000 is to reflect a cost-of-living adjustment."
20	6110-203-0001	<i>May Revise.</i> Child Nutrition Cost of Living Adjustment. Local Assistance. (Issue 680)	(Issue 680)—It is requested that this item be decreased by \$105,000 Proposition 98 General Fund to reflect the revised cost-of-living adjustment applied to the per-meal reimbursement rates for the state child nutrition program at public school districts and Proposition 98-eligible child care centers and homes. It is further requested that provisional language be amended as follows to conform to this action: "5. Of the funds appropriated in this item, \$2,543,000 \$2,438,000 is to reflect a cost-of-living adjustment."
21	6110-203-0001	<i>May Revise.</i> Child Nutrition Growth. Local Assistance. (Issue 681)	(Issue 681) It is requested that this item be increased by \$1,163,000 Proposition 98 General Fund to reflect the revised estimate of meals served through the state child nutrition program at public school districts and Proposition 98-eligible child care centers and homes. The resulting appropriation would fully fund, at the specified rates, all meals projected to be served in 2013 14. It is further requested that provisional language be amended as follows to conform to this action: "6. The funds appropriated in this item reflect a growth adjustment of -\$2,494,000 -\$1,331,00 due to a decrease in the projected number of meals served."

#	Item	Issue	Description
VII. VOTE ONLY			
22	6110-203-0001	May Revise. Child Nutrition Meal Rates. Local Assistance. (Issue 682)	<p>(Issue 682) It is requested that provisional language be amended to reflect the reimbursement rates for meals served through the state child nutrition program at public school districts and Proposition 98-eligible child care centers and homes. The rate received by schools is currently specified in statute, which must be amended when a cost-of-living adjustment is provided. Trailer bill language proposed in the Governor's Budget would require that rates be referenced in budget bill language instead, where they will be updated to conform to the rates used to arrive at the appropriation for estimated meals to be served.</p> <p>It is requested that provisional language be amended as follows to conform to this action:</p> <p><u>"2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code; however, the using the following rates: \$0.2229 per meal for meals served in schools and \$0.1660 per meal for meals served in child care centers and homes. The allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the</u></p>
23	6110-203-0001	May Revise. Adults in Correctional Education. Local Assistance. (Issue 275)	<p>(Issue 275) It is requested that Provision 5 of Item 6110-488 be added, as specified on Attachment I, and non-Budget Act Item 6110-602-0001 be increased to reappropriate \$14,967,000 in one-time Proposition 98 General Fund savings for the Adults in Correctional Facilities Program. Specifically, these funds are to reimburse program providers for 2012-13 activities related to services provided pursuant to Item 6110-158-0001 of the Budget Act of 2012.</p>