

SUBCOMMITTEE NO. 1

Agenda

Senator Carol Liu, Chair
Senator Ted Gaines
Senator Roderick Wright



Thursday, May 3, 2012
Upon adjournment of Senate Budget and Fiscal Review Committee
Room 4203, State Capitol

PART A

OUTCOMES

<u>Item</u>	<u>Department</u>	<u>Page</u>
	California State Library: Governor's Proposed 2012-13 Budget All Departments: April 1 Finance Letters and Capital Outlay	
6120	California State Library (CSL)	
6440	University of California (UC)	
6610	California State University (CSU)	
6870	California Community Colleges (CCC)	
	<u>Proposed Vote-Only Items</u>	
	Summary Chart of Proposed Vote-Only Items	Page 2
Item 1	CSL Relocation for Infrastructure Renovation, Year Five	Page 3
Item 2	CSL Sutro Library Relocation, Ongoing Operations	Page 3
Item 3	UC Capital Outlay: Various Project Reappropriations	Page 3
Item 4	CSU Capital Outlay: Various Project Reappropriations	Page 6
Item 5	CCC Capital Outlay: Various Project Reappropriations	Page 8
Item 6	UC, CSU, and CCC Capital Outlay: Continuing Projects, Phase Appropriations	Page 10
Item 7	UC and CSU Capital Outlay: Extensions of Project Liquidation Periods	Page 11
Item 8	CCC Capital Outlay: Various Project Reversions	Page 12

Proposed Vote-Only Items 1 through 8 approved by a 3-0 vote.

Proposed Vote-Discussion Items

Item 1	CSL State Operations Proposed Reduction	Page 13
	Item Approved by a 3-0 vote.	
Item 2	CSL Federal Funds: Match and Maintenance of Effort Requirements	Page 14
	Item held open pending receipt of the May Revision.	

Item 3 CCC Neighboring State Student Enrollment Fee Page 17

Item held open pending receipt of additional information and the May Revision.

Item 4 UC Public Works Board Trailer Bill Language Page 18

Item held open pending the Subcommittee's final action on the January budget LRB debt service proposal and finalization of the proposed budget trailer bill language.

Item 5 CSU Capital Outlay: Various Campuses, Seismic Upgrades Page 20

Item approved with modified budget provisional language ensuring consistency with the CSU's State Funded Capital Outlay Program 2012-13 Priority List by a vote of 3-0.

Public Comment

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