

CALIFORNIA DEPARTMENT OF EDUCATION

#	Item	Issue	Description	Staff Recommendation	Language	(000's) above January Budget	Comments
I. CHARTER SCHOOLS ACTION: Approve Staff Recommendations for Issues 1 & 2. Vote : 3-0.							
1	Language	<i>January Budget.</i> Charter Schools Facilities Block Grant Funding for Non- Classroom Based Charter Schools. Language.	The Governor proposes trailer bill language to expand program eligibility to charter schools with non-classroom-based instruction, instead of limiting funding to classroom-based instruction.	Approve LAO alternative to: (1) allow funding for facilities at non-classroom based charter schools at lower rate of \$425 per pupil. (2) Require non-classroom based schools applying for facility grant funds to provide additional information regarding their instructional programs.	TBL		Issue previously heard on March 21 and held open.
2	0985-001-0001	<i>January Budget.</i> Charter School Funding Determinations for Non-Classroom Based Instruction. Language	The Governor proposes trailer bill language to revise the current law funding determination process for non-classroom-based instruction to streamline the process. Specifically, the Governor's proposal limits the determination process to the first and third year of a charter school's operation.	Approve LAO alternative.	TBL		Issue previously heard on March 21 and held open.

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3	0985-001-0001	<i>May Revise.</i> Charter Schools Facilities Block Grant Program Transfer - One-Time Funding. (Issue 001)	Provides \$105,000 in General Funds on a one-time basis to facilities the transfer of the Charter School Facility Grant Program and the Charter School Revolving Loan Program from the Department of Education to the California School Finance Authority (CSFA). Of this amount, \$15,000 would be provided for administrative support and \$90,000 for consulting services to allow CSFA to review the existing revolving loan fund portfolio and implement loan underwriting criteria.	Conform to action taken in Subcommittee #4.	BBL	\$105	Subcommittee approved the program transfers on March 21.
4	0985-001-0001	<i>May Revise.</i> Charter Schools Facilities Block Grant Program Transfer. Language.	Proposes to (1) allow the California School Finance Authority (CSFA) to apportion Charter School Facilities Grant Program (CSFGP) funds by October 1st in 2013-14 and by August 31st in subsequent fiscal years; and (2) to establish the CSFA as the senior creditor for purposes of satisfying audit findings for CSFGP beginning in 2013-14.	Conform to action taken in Subcommittee #4.	TBL		

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			<p>II. SPECIAL EDUCATION ACTION: Approve staff recommendations for Issues 1-9, with modification for Issue 5 to add language to assure to first call on funding for career education and services for amount of ROC/P programs. Vote: 3-0</p>				
1	6110-161-0890	<p><i>May Revise.</i> Federal Special Education Funds Adjustment. Federal Individuals with Disabilities Education Act (IDEA) Funds. (Issue 794)</p>	<p>Requests a decreased of \$11,095,000 \$4,747,000 in federal special education funds to align to the anticipated federal Individuals with Disabilities Education Act Part B grant award.</p>	Approve		-11,095	

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2	6110-161-0001 6110-488	<i>May Revise.</i> Federal Special Education Carryover Funds. Federal Individuals with Disabilities Education Act (IDEA) Funds. (Issue 793)	Requests an increase of \$4,708,000 to reflect one-time federal Individuals with Disabilities Education Act (IDEA) carryover funds. The Administration proposes to use the carryover funds for the following purposes: \$840,000 for the IDEA Part B 611 grant; \$1,800,000 to restore the non-Proposition 98 reduction to the State Special Schools ; \$1,374,000 for other state-level activities; \$374,000 for the IDEA Part B 619 grant; and \$320,000 for the State Personnel Development Grant.	Approve \$4.7 million in carryover funds, with the following changes: (1) increase funding to LEAs to \$1.984 million. (2) Reduce funding for state-level activities to \$230,000 for BIP per earlier Subcommittee action; (3) Strike reference to the sequester reduction in provisional language for Personnel Development Grant.		4,708	On March 21 the Subcommittee approved \$230,000 in one-time federal IDEA carryover funds to CDE to provide technical assistance and monitoring to local educational agencies related to the provision of positive behavior intervention services.

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3	6110-161-0001	<i>May Revise.</i> Reappropriation of One-Time Funds for Special Education. Proposition 98 GF. Local Assistance. (Issues 009 and 784)	Requests a net decrease of \$22,480,000 Proposition 98 General Fund to reflect a reappropriation of \$29,305,000 in one-time Proposition 98 General Fund savings for special education activities to offset the reduction in ongoing funds. This amount would be in addition to the one-time funding of \$10,379,000 included in the Governor's Budget, for a total of \$39,684,000. This action also corrects an under funding of \$6,825,000 for special education in the Governor's Budget. This amount would be in addition to the one-time funding of \$10,379,000 included in the Governor's Budget, for a total of \$39,684,000. This action also corrects an under funding of \$6,825,000 for special education in the Governor's Budget.	Approve. Conform to reappropriations to final P-98 Package.		(22,480)	
4	6110-161-0001	<i>May Revise.</i> Special Education Cost of Living and Property Tax Adjustments. Proposition 98 GF. Local Assistance. (Issues 785, 786, and 796)	Requests that this item be decreased by \$59,011,000 Proposition 98 General Fund. This adjustment includes a decrease of \$59,931,000 to reflect increased offsetting property tax revenues; an increase of \$3,778,000 to reflect growth in average daily attendance estimates; and a decrease of \$2,858,000 to reflect a decrease in the cost-of-living adjustment.	Approve		(59,011)	

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5	6110-161-0001	<i>May Revise.</i> Block Grant for Pupils with Low Incidence Disabilities. Proposition 98 GF. Local Assistance. (Issue 790)	<p>The Governor's January budget proposed consolidation of two programs for students with low incidence disabilities -- equipment and materials, and specialized services -- into a new block grant.</p> <p>The May Revise requests that Regional Occupational Centers/Programs (ROC/Ps) for students with low incidence disabilities be added to the block grant. Funding from ROC/P program is added to the block grant, as adjusted to reflect actual expenditures for the program.</p>	Approve	BBL TBL		<p>Subcommittee approved consolidation of two programs into the block grant on March 21.</p> <p>The LAO recommended adding ROC/Ps to the block grant.</p>
6	6110-005-0001	<i>May Revise.</i> Consolidation of Extraordinary Costs Pools. Proposition 98 Fund. Local Assistance. (Issue 791)	<p>Request BBL to combine the two extraordinary cost pools associated with nonpublic, nonsectarian schools and educationally related mental health services.</p> <p>The LAO recommended combining these two costs pools and adopting a uniform set of eligibility criteria for subsidizing high-cost student placements.</p>	Approve CDE language with DOF edits.	BBL		Subcommittee approved LAO recommendation to combine the two extraordinary cost pools on March 21 with modification to assure coverage for mental health services.
7	Language	<i>May Revise.</i> State Special Schools. Federal Reimbursements. State Support. (Issue 774)	It is requested that this item be increased by \$1.8 million in reimbursements to restore a reduction to State Special Schools with one-time federal Individuals with Disabilities Education Act carryover funds.	Approve		1,800	

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8	6110-161-0001	<i>May Revise.</i> Special Education Maintenance of Effort Requirement. Local Assistance.	Requests trailer bill language be adopted to specify that \$45,618,000 provided in the Budget Act of 2011 fully funds the maintenance of effort for fiscal year 2008-09 in the amount of \$8,954,000, and fully funds the maintenance of effort for fiscal year 2009-10 in the amount of \$36,664,000.	Approve	TBL		
9	6110-161-0001	<i>May Revise.</i> Update Statewide Target Rate for Special Education Funding Formula. Proposition 98 . Local Assistance. (Issue 792)	Requests an increase of \$1,333,000 to update the statewide target rate to reflect the average special education local plan area base per-pupil rate at the 50th percentile after removing federal funds from the special education formula. It is also requested that trailer bill language be adopted to implement this change.	Approve a total of \$4.7 million to reflect more updated calculations from CDE and to reflect equalization to statewide average.	TBL		Subcommittee approved updated statewide target rate on March 21, but help open additional funding.

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			III. MANDATES ACTIONS: (1) Approve staff recommendation for Issues 1, 2, 4-6. Vote: 3-0. (2) Approve staff recommendation for Issue 3. Vote: 2-1				
1	6110-296-0001 6110-295-0001	January Budget. K-12 Mandates Block Grant Funding. Local Assistance.	Governor proposes an additional \$100 million to cover the Graduation Requirement and Behavior Intervention Plan mandates within the K-12 Mandates Block Grant.	Approve with intent to send to Conference Committee.	BBL TBL		Issue heard on March 21 and held open.
2	Language	May Revise. Pupil Suspension/Expulsion Mandate - Add to Block Grant. Local Assistance.	Governor proposes to add the Pupil Suspension/Expulsion mandate to the K-12 Mandate Block Grant.	Approve	TBL		Governor's January budget proposes to suspend the mandate. That issue heard on March 21 and held open. New mandate.
3	Language	May Revise. Oral Health Assessments Mandate - Add to Block Grant. Local Assistance.	Governor proposes to add the Oral Health Assessments mandate to the K-12 Mandate Block Grant and the K-12 Mandates Claims item.	Reject	TBL		New Issue.
4	6110-001-0001	May Revise. Mandates Block Grant Reporting Language. Local Assistance.	Governor proposes to: (1) change the deadline by which school districts, county offices of education and charter schools are required to submit letters to participate in the block grant from September 30 to August 30. (2) change the deadline by which CDE is required to submit a report about grant participation from September 9 to November 1.	Approve	TBL		New Issue- Language.

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5	TBL	<i>January Budget.</i> Mandate Suspension. Language.	Governor proposes to suspend the Public Records Act mandate.	Reject	TBL		Issue heard on March 21 and held open. Staff directed to work on alternative to suspension. This was not suspended by local government agencies.
6		<i>Legislative Proposal:</i> Revisions to RRM Language.	Revise current law to specify that the Commission on State Mandates must utilize actual cost estimates in making mandate cost determinations under the Reasonable Reimbursement Methodology.	Adopt placeholder TBL.	TBL		Issue heard on March 21 and staff directed to develop options for strengthening statutes guiding the utilization of Reasonable Reimbursement Methodology by the Commission on State Mandates.

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			IV. CDE STATE OPERATIONS ACTION: (1) Approve staff recommendations for Issues 1-5. Vote: 3-0. (2) Approve CDE request to add \$63,000 and 0.5 position for English learner study. Vote: 3-0.				
1	6110-001-0001	January Budget. Revision of Academic Performance Index. General Fund (Non-98). State Support.	Requests \$217,000 in state General Fund and 2.0 positions to redesign the state's Academic Performance Index (API). This redesign will include a broader measure of school outcomes and success by including additional indicators in the API in addition to assessment results pursuant to SB 1458/Steinberg (Chapter 577, Statutes of 2012) in 2013-14. The bill will require the development of new student performance measures -- such as college going rates and career outcomes -- as well as new sources of data.	Approve			Issue previously heard on May 9 and held open.

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2	6110-001-0001	<i>January Budget</i> . Pupil Complain Process. General Fund (Non-98). State Support.	Requests \$109,000 in State General Fund and 1.0 position to implement the requirements of AB 1578/Lara (Chapter 776, Statutes of 2012) beginning in 2013-14. This measure authorizes a complaint of noncompliance with the prohibition against pupil fees to be filed with the principal of a school under the existing Uniform Complaint Procedures process and authorizes a complainant who is not satisfied with the decision of the school to appeal the decision to the CDE. The bill further requires CDE, commencing in 2014-15 and every three years thereafter, to develop and distribute guidance regarding pupil fees and make it available on its Internet Web site.	Approve			Issue previously heard on May 9 and held open.
3	6110-001-0001	<i>January Budget</i> . Fee Reimbursements for Adoption of Instructional Materials for Mathematics.	Requests \$350,000 in fee reimbursement authority to cover the costs of a new statewide mathematics instructional materials adoption beginning in 2012-13 and continuing through 2013-14 pursuant to AB 1246/Brownley (Chapter 668, Statutes of 2012). The 2008-09 budget suspended all statewide instructional materials adoptions due to the state budget shortfall. In 2009-10, \$705,000 in state General Fund support for the state Instructional Materials Commission was eliminated through a budget veto. AB 1246 authorizes a new statewide mathematics adoption and authorizes the state to assess a one-time fee payment from participating publishers and manufacturers to offset the costs of this adoption process.	Approve proposal but authorize \$530,815 to reflect latest reimbursement estimate.		181	New Issue. CDE now estimates reimbursements of \$530,815 which updates the January budget estimate of \$350,000. DOF approves.

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4	6110-003-0001 6110-001-0890	<i>May Revise.</i> One-time Funds for Instructional Quality Commission. General Fund (Non-98) State Support. (Issue 242)	<p>Requests that Schedule (2) of this item be increased by \$233,000 one-time General Fund to support activities of the Instructional Quality Commission in 2013-14. The Commission is required to complete reviews of curriculum frameworks for English language arts and mathematics in 2013-14.</p> <p>Although one-time funding is requested for the activities required of the Instructional Quality Commission in 2013-14, DOF will work with CDE and the State Board of Education when developing the 2014-15 Governor's Budget to evaluate the funding needs of the Instructional Quality Commission in 2014-15 and future years.</p>	Approve with language change to specify that funding be used for purposes of meeting deadlines pursuant to Education Code Section 60207.	BBL	233	
5	6110-003-0001 6110-001-0890	<i>May Revise.</i> Update of the Standardized Account Code Structure (SACS) System. General Fund (Non-98). State Support. (Issue 601)	<p>Requests that Provision 2 of this item be amended to authorize DOF to augment this item to fund first year Standardized Account Code Structure system replacement project costs should necessary project replacement costs materialize in 2013 14.</p> <p>The California Technology Agency (CTA) estimates system replacement will begin in April of 2014, subject to the selection of a vendor, the finalization of estimated project costs, the approval of a special project report by the CTA, and the approval of funding for the project by DOF.</p>	Approve up to \$3.6 million in 2013-14 per CDE request, including \$2.5 million in GF and \$1.1 million in federal carryover funds (Title I and Special Education). Funding is subject to approval of a special project report by CTA and approval of funding by DOF.	BBL	3,600	<p>New issue.</p> <p>Recommendation intended to send this issue to Conference Committee.</p>

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			V. SCHOOL CAFETERIA FUNDS ACTION: Approve staff recommendation. Vote: 3-0.				
1	6110-001-0001	<i>Legislative Proposal:</i> BSA Audit of Local Cafeteria Funds, State Operations	Requests \$1.2 million in one-time federal child nutrition funds be appropriated to the California Department of Education for a review of the federal child nutrition program by the State Auditor, Bureau of State Audits, in order to assess the misuse of funds by local agencies. This audit responds to findings and recommendations from the recent report on School Cafeteria Funds published by the Senate Office (Senate Office) of Oversight and Outcomes in February, 2013.	Approve \$1.2 \$1.4 million in one-time federal Child Nutrition funds to CDE for the purpose of a Bureau of State Audit report on the use of School Cafeteria Funds by local educational agencies.			Issue heard on May 9. Staff directed to explore options having the Bureau of State Audits conduct a review of school cafeteria funds by local educational agencies.

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	6110-001-0980		VI. OTHER ACTION: Approve staff recommendation for Issues 1-4. Vote: 3-0.				
1	6110-140-0001 6110-488	<i>January Budget:</i> Administrator Training Program. Federal Title II - Improving Teacher Quality Funds, Local Assistance.	Governor's January budget proposes to shift \$1.3 million in Title II funds from Administrator Training Program to the California Subject Matter Projects (CSMP) at the University of California.	Approve Governor transfer proposal. Adopt BBL recommended by LAO requiring UC to submit a CSMP budget plan to the Legislature and Administration by November 1, 2013.			Item not previously heard. LAO recommends approval of Governor's budget proposal.
2	6110-113-0001	<i>Legislative Proposal.</i> Shift Student Friendly Service Project to Community Colleges. Proposition 98 GF. Local Assistance.	Shift \$500,000 in Proposition 98 funds currently appropriated to the Department of Education for Student Friendly Services college planning and guidance project from the Department of Education to the California Community Colleges. The budget has provided \$500,000 annually in for the Student Friendly Services Project since 2000. The project develops, maintains, and updates the CaliforniaColleges.edu.website, which provides an online college and career planning tool for students, parents, teachers, and counselors.	Approve shift of \$500,000 in ongoing Proposition 98 funding for transfer of the Student Friendly Services college planning and guidance project to the California Community Colleges.			New Issue. Program shift supported by CDE, community colleges, CSU, and UC.

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3	6110-113-0890	<i>May Revise.</i> Student Assessments. Proposition 98 GF. Local Assistance. (Issues 244 and 246)	Requests that Schedule (2) of this item be increased by \$18,000 Proposition 98 General Fund to conform to the reduction in federal Title VI funds for student assessments. It is also requested that provisional language be added as follows to require expenditure of the funds in Schedule (2) for the Standardized Testing and Reporting program be contingent upon passage of legislation related to statewide assessments in 2014-15.	Reject. (Send to Conference Committee)		18	
4		<i>May Revise.</i> Federal Student Assessment Adjustments. Federal Funds. Local Assistance. (Issues 203, 246, and 247)	It is requested that: (1) Schedule (2) be decreased by \$18,000 to reflect a decrease of \$2,036,000 in the federal grant award and the availability of \$2,018,000 in one-time carryover funds. (2) BBL be added to Schedule (2) for the Standardized Testing and Reporting program making funding contingent upon passage of legislation related to statewide assessments in fiscal year 2014-15. (3) BBL be added to allow the CDE to use any savings identified within Schedule (3) to continue developing a new English language proficiency assessment contingent upon approval of the State Board of Education. (4) TBL be adopted relative to activities related to the development of statewide English language proficiency initial screener and summative assessments aligned to the English language development standards adopted by the State Board of Education.	Reject. <u>Conform to action in Local Government budget subcommittee.</u> (Send to Conference Committee)		(18)	