

# SUBCOMMITTEE NO. 1

# Agenda

Senator Carol Liu, Chair  
Senator Ted Gaines  
Senator Roderick Wright



Thursday, March 15, 2012  
9:30 a.m. or upon adjournment of session  
Room 3191, State Capitol

**HEARING OUTCOMES**  
**ITEMS 1 AND 2: NO VOTE TAKEN, INFORMATIONAL ITEMS.**  
**ITEMS 3-7: ALL ITEMS HELD OPEN PENDING THE MAY REVISION.**

<u>Item</u>	<u>Department</u>	<u>Page</u>
Item 1	LAO Overview of the Governor's Higher Education Budget Proposals	Page 2
<b>6440</b>	<b>University of California</b>	
<b>6600</b>	<b>Hastings College of the Law</b>	
<b>6610</b>	<b>California State University</b>	
Item 2	Highlights of the Governor's Long-Term Plan for Higher Education	Page 3
<i>Item 3</i>	<i>Flexibility Provisions</i>	
	Item 3a – Earmarks	Page 6
	Item 3b – Enrollment Targets	Page 8
Item 4	Debt Service Payments	Page 10
Item 5	Retirement Costs	Page 13
Item 6	Accountability and Annual Increases – A New "Funding Agreement"	Page 16
Item 7	2012-13 Budgetary Triggers	Page 18
	Public Comment	