

Senator Jim Beall, Chair
Senator Jim Nielsen
Senator Hannah-Beth Jackson



Thursday, March 20, 2014
9:30 a.m. or Upon Adjournment of Session
Hearing Room 112

Consultant: Catherine Freeman

OUTCOMES

Special Item for Consideration—Coastal Climate Adaptation

<u>Item</u>	<u>Department</u>	<u>Page</u>
3560	State Lands Commission	2
3720	Coastal Commission	2
3760	State Coastal Conservancy	2
3820	Bay Conservation Development Commission	2

Items Proposed for Vote-Only

3720	Coastal Commission	9
3760	State Coastal Conservancy	9

Items Proposed for Discussion

<u>Item</u>	<u>Department</u>	<u>Page</u>
3760	State Coastal Conservancy	10
3480	Department of Conservation	11
3540	Department of Forestry and Fire Protection	15
3790	Department of Parks and Recreation	23

Resources—Environmental Protection—Energy—Transportation

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Special Item for Consideration: Coastal Climate Adaptation
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PAGE 8

Staff Recommendation:

1. Recommend approval of \$10 million directly from Tidelands Oil Revenue to the State Coastal Conservancy as a baseline adjustment to augment the existing Climate-Ready grant program.

Recommend trailer bill language in concept to ensure that funding is prioritized for projects that have long-term adaptation benefits.

2. Recommend restoration of General Fund to the Coastal Commission of \$3 million per year for 5 years, ~~with \$1 million per year dedicated to local assistance.~~

Recommendations 1 & 2 as stated above:

Vote: 2-1 (Nielsen, no)

ITEMS PROPOSED FOR VOTE ONLY—Coastal Agencies

PAGE 9

3720 California Coastal Commission

- 1. Coastal and Marine Education Whale Tail License Plate Program.**

3560 State Lands Commission (SLC)

- 2. Human Resources Staffing.**
- 3. Removal of Dennett Dam, A River Hazard.**

Staff Recommendation: Approve Items 1-3.

Page 10

Items 1-3:

VOTE: 3-0

ITEMS PROPOSED FOR DISCUSSION—Coastal Agencies

3760 State Coastal Conservancy

1. Office Move and Increased Rent
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Page 10

Staff Recommendation: Reject Proposal. Require SCC to renew lease at 1330 Broadway. Require the administration to report on programmatic impacts of BCDC move.

HOLD OPEN

Department and DGS to provide updated cost estimates for move.

3480 Department of Conservation

Page 11

Items Proposed for Vote-Only

1. **California Farmland Conservancy Program Reimbursements—High-Speed Rail.**
conservation.
2. **Alquist-Priolo Fault Zone Funding.**

Staff Recommendation:

Item 1: Consistent with previous legislative actions on High-Speed Rail proposals, Hold Open item one until a final decision has been made regarding funding for the overall program.

Item 2: Approve.

Item 1:
HOLD OPEN

Item 2:
VOTE: 2-1 (Nielsen, no)

Items Proposed for Discussion

1. Implementation of SB 4 (Pavley)—Hydraulic Fracturing
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Page 14

Staff Recommendation:

1. Approve DOGGR request for positions and baseline appropriation.
2. Hold open SWRCB and ARB proposals to be heard under their respective departments.
3. Hold open the trailer bill language until a final draft is released and can be evaluated by both budget and policy staff.

VOTE: 2-1 (Nielsen, no)

3540 Department of Forestry and Fire Protection (CalFIRE)

Page 15

Items Proposed for Vote-Only

1. **Public Records Act Request Compliance.**
2. **Fire Safety, Fire Retardants, and Building Insulation (Implementation of AB 127 [Skinner]).**
3. **Capital Outlay: Badger Forest Fire Station—Replace Facility.**
4. **Capital Outlay: South Operations Area Headquarters—Relocate Facility.**

Staff Recommendation: Approve Items 1-4.

Page 15

Items 1 & 2:

VOTE: 2-1 (Nielsen, no)

Items 3 & 4:

VOTE: 3-0

*Items Proposed for Discussion***1. State Responsibility Area (SRA) Protection Area Adjustment****Page 18****Staff Recommendation:**

1. Approve Governor's Proposal.
2. Adopt supplemental reporting language requiring the department to report to the Legislature prior to negotiation of future state versus federal responsibility area adjustments in order to determine if budget legislative representation is advisable at these meetings. Request the LAO draft this language in conjunction with the department.

Page 18

Item 1: Approve Governor's Proposal (General Fund \$13.6m)**VOTE: 3-0****Item 2: Approve Governor's Proposal (SRA Fund \$670,000)****VOTE: 2-1 (Nielsen, no)**

1. Department is directed to work with staff to include Vegetation Management Program budget bill language similar to previous year.
2. Department is directed to come up with a proposal to allow local contract counties to use state funding for capital outlay projects.

Recommendation 2 (SRL):**VOTE: 2-1 (Nielsen, no)****Motion to reduce the CalFIRE budget by \$1,000.****VOTE: 3-0**

3. Department is requested to share the results of the cost-benefit analysis for the replacement of the aviation fleet.

*Items Proposed for Discussion***2. Fireworks Disposal and Management****Page 22****Staff Recommendation:**

1. Approve Governor's Proposal.
- ~~2. Reduce assessment to one percent.~~
3. Adopt supplemental reporting language requiring the department to report back bi-annually on the implementation of this fee, the amount of fireworks reduced, and the need for further assessment reductions. Request the LAO draft this language.

Motion to approve Governor's proposal (at 1.5%) and adopt supplemental reporting language:**VOTE: 2-1 (Nielsen, no)****Department requested to return at May Revision with its response to TNT Fireworks proposed amendments to the trailer bill language.**

3790 Department of Parks and Recreation

Page 23

Items Proposed for Vote-Only

1. Proposition 84 Support Programs.

Staff Recommendation: Approve Item 1.

VOTE: 3-0

*Items Proposed for Discussion***1. Empire Mine State Historic Park—Ongoing Park Remediation****Page 24**

Staff Recommendation: Staff recommends approval of the proposal in order to comply with permits and orders by regulatory agencies. Staff also recommends the department explore options to transfer or sell the property to a willing seller with the proviso that the park remain in public hands.

VOTE: 3-0

2. Deferred Maintenance Proposal (State Parks and CalFIRE)

Page 27

Staff Recommendation: Hold Open. Require the department to submit, in writing, a prioritized list of deferred maintenance projects that are intended to be funded with this \$40 million by April 30, 2014.

VOTE: 3-0 (Staff Recommendation)

3. State Parks and Recreation Fund Increase

Page 28

Staff Recommendation: Approve proposal.

VOTE: 3-0

4. Parks Capital Outlay, Off-Highway, and Bond-Funded Proposals
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Page 29**Projects and Programs Proposed for Vote-Only:**

Park	Proposal	Fund Source	Amount (in thousands)
1. State Vehicular Recreation Areas (SVRAs)			
Hungry Valley	Quail Canyon Special Event Area	OHVTF	\$612
Hungry Valley	Vehicle Wash Station	OHVTF	\$1,064
Onyx Properties	Enforcement and Conservation	OHVTF	\$1,490
Hollister Hills	Trails Project	OHVTF	\$879
Carnegie	Vehicle Wash Station	OHVTF	\$1,368
Prairie City	Barton Ranch Acquisition	OHVTF	\$3,500
Oceano Dunes	Visitor Center and Equipment Storage	OHVTF	\$6,104
Oceano Dunes	Pismo SB Sediment Track-Out	OHVTF	\$80
Various (Statewide)	OHV Minor Projects	OHVTF	\$765
2. State Park Development Program and Other Bond Funds			
Old Town San Diego	Building Demolition and Immediate Public Use Facilities	Prop 84	\$7,643
San Elijo State Beach	Replace Main Lifeguard Tower	Prop 12	\$5,014
El Capitan State Beach	New Lifeguard Operations Facility	Prop 84	\$723
MacKerricher	Replace Water Treatment System	Prop 84	\$541
Local Assistance	1988 Bond Settlement—Tijuana River	Other	\$2,100
Local Assistance	Ongoing Funding Programs	Various	\$56,500
3. Boating and Waterways			
Angel Island	East Garrison Mooring Field	HWCF	\$31
Bidwell-Sacramento River	Irvine Finch Ramp Repair and Extension	HWCF	\$78
McArthur-Burney Falls	Ramp and Boarding Float Replacement	HWCF	\$45
Various (Statewide)	Statewide Minor Capital Outlay Projects	HWCF	\$2,788

OHVTF: Off-Highway Vehicle Trust Fund

FF: Federal Funds

VOTE: 3-0

Department requested to work with staff and Senator Hueso's office on the Calxico Park damage from recent earthquake.

Capital Outlay Proposals for Discussion

Page 30

Historic Bridgeport Covered Bridge.

Oceano Dunes Le Grande Acquisition.

Fort Ord Dunes—New Campground and Beach Access.

Staff Recommendation: Staff recommends the following actions:

1. Approve Vote-Only Parks proposals.
2. Approve Bridgeport Covered Bridge. Approve \$1 million (Prop 84) to fund estimated construction costs and to begin immediate repairs to this facility.
3. Hold Open Oceano Dunes Le Grande Acquisition and Fort Ord Dunes for further review.

VOTE: 2-0 (Jackson)