Senate Budget and Fiscal Review— Mark Leno, Chair SUBCOMMITTEE NO. 2

Agenda

Senator Jim Beall, Chair Senator Hannah-Beth Jackson Senator Jim Nielsen



Thursday, March 27, 2014 9:30 a.m. or Upon Adjournment of Session Room: 112

Consultant: Farra Bracht

Agenda

Part A: Transportation

OUTCOMES

2600 California Transportation Commission

Item 1: Two Positions to Implement ATP (BCP #1) Staff Recommendation: Approve the two positions. Vote: 2-0 (Nielsen abstained)

2720 Department of California Highway Patrol

Item 1: Radio/Microwave Program Funding (BCP #2) Staff Recommendation: Approve, on a one-time basis, a budget augmentation of \$5.0 million from the Motor Vehicle Account for PSCO costs. Vote: 3-0

Item 2: Radio Console Replacement Project (BCP #3)

Staff Recommendation. Approve a one-time augmentation of \$4.9 million from the Motor Vehicle Account to replace dispatch radio consoles. **Vote: 3-0**

Item 3: Integrated Database Management Systems Funding (BCP #6)

Staff Recommendation: Approve, on a one-time basis, a budget augmentation of \$894,000 from the Motor Vehicle Account for IDMS costs. **Vote: 3-0**

2740 Department of Motor Vehicles

Item 1: Funding to Implement AB 60 (BCP #1)

Staff Recommendation: Approve \$67.4 million in Motor Vehicle Account funds to implement AB 60 and the related provisional language. **Vote: 2-1 (Nielsen-no)**