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Senate Budget & Fiscal Review

**OUTCOMES: Senate Subcommittee #3 on Health & Human Services
Thursday, March 14 (Room 4203)**

4120 Emergency Medical Services Authority

1. Overview

- Informational item

2. Paramedic Licensing and Enforcement Program Workload

- Motion – Approve budget change proposal.
- Vote – 3-0

4140 Office of Statewide Health Planning and Development

1. Overview

- Informational item

2. Mental Health Services Act Workforce and Education Training – Five-Year Plan

- Motion – Approve budget change proposal.
- Vote – 2-0 (Senator Emmerson not voting.)

4260 Department of Health Care Services & 4800 California Health Benefit Exchange

1. CalHEERS Overview

- Informational item

0530 Health and Human Services Agency – Office of Systems Integration

1. CalHEERS

- Motion – Approve budget change proposal.
- Vote – 3-0

4260 Department of Health Care Services

1. Assessment of Administration's Estimates for ACA Medi-Cal Simplification & Comparison to LAO & CalSIM

- Hold open.

4265 Department of Public Health

1. Overview

- Informational item

2. Environmental & Occupational Disease Control Contract Conversion to State Staff

- Motion – Approve budget change proposal.
- Vote – 3-0

3. Export Document Program

- Motion – Approve budget change proposal.
- Vote – 3-0

4. Stop Tobacco Access to Kids Enforcement (STAKE) Act

- Motion – Approve budget change proposal.
- Vote – 3-0

5. Emergency Preparedness - Extension of Limited-Term Positions

- Motion – Approve budget change proposal.
- Vote – 3-0

6. Office of Health Equity Update

- Hold open

7. Licensing and Certification (L&C) Program Update

- Hold open and keep subcommittee updated on status of regulations on hospital administrative penalties and hospital fair pricing

8. L&C - STAR Staffing Audit Section

- Motion – Approve budget change proposal.
- Vote – 3-0

9. L&C - Healthcare Associated Infection Public Reporting

- Motion – Approve budget change proposal.
- Vote – 3-0

10. AIDS Drug Assistance Program (ADAP) Update

- Hold open

11. Proposition 50

- Motion – Modify budget change proposal, as follows:
 - **Approve** a \$65 million local assistance appropriation in Proposition 50, Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002.
 - **Approve** the Budget Bill Language to revert, effective June 30, 2013, all unspent Proposition 50 funds from prior appropriations through 2009-10.
 - **Reject** the Provisional Budget Bill Language that authorizes DPH to increase its Proposition 50 expenditure authority above the requested \$22 million appropriation upon approval from the Department of Finance (DOF). Staff concurs with the LAO's finding and recommendation that this provisional language should be rejected as DPH should request the level of expenditure authority necessary for 2013-14.
- Vote – 3-0

12. Proposition 84

- Motion– Modify budget change proposal, as follows:
 - **Approve** the \$48 million local assistance appropriation for Proposition 84, Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Act of 2006.
 - **Reject** the Provisional Budget Bill Language that authorizes DPH to increase its Proposition 84 expenditure authority above this \$48 million appropriation upon approval from DOF. Staff concurs with the LAO's finding and recommendation that this provisional language should be rejected as DPH should request the level of expenditure authority necessary for 2013-14.
- Vote – 3-0

13. Recycled Water Program

- Motion – Approve budget change proposal.
- Vote – 2-1 (Senator Emmerson voting no.)

14. Women, Infant, and Children Program

- Hold open