

SUBCOMMITTEE #3: Health & Human Services

Chair, Senator Bill Monning

**Senator Mark DeSaulnier
Senator Bill Emmerson**



May 20, 2013

Hearing Outcomes

Staff: Jennifer Troia

Note: All actions below were approved with a 2-0 vote (including Senators Monning and DeSaulnier). Senator Emmerson was absent.

A. 0530 Office of Systems Integration (OSI) & 5180 Department of Social Services (DSS)

1. Case Management, Information, and Payrolling System (CMIPS) II

(Issues 302, 308)

Approved the requested changes, with a technical adjustment to also reflect the corresponding decrease in funding associated with the repurposing of the half-time position from CWS-NS to CMIPS II.

2. Los Angeles Eligibility, Automated Determination, Evaluation and Reporting (LEADER) Replacement System (LRS)

(Issue 343)

Approved the requested adjustments.

B. 4170 Department of Aging (CDA)

1. Health Insurance Counseling Program

(Issue 500)

Approved the requested expenditure authority and budget bill language.

C. 4300 Department of Developmental Services (DDS)

1. May Revision Caseload and Estimates Updates

Approved the requested technical adjustments noted, subject to additional conforming changes made by other Legislative actions.

2. Proposal to Reappropriate Previously Authorized Funds for Developmental Center Repairs

(Issue 505)

Adopted May Revision request to reappropriate this funding.

3. Backfill of Specified Federal Funding Losses Due to Sequestration and Redistribution

(Issues 499, 506)

Approved the requested resources to backfill the loss of federal funding.

D. 5160 Department of Rehabilitation (DOR)

1. Client Assistance Program

(Issue 500)

Approved the requested transfer of responsibilities, with a technical adjustment to make the changes to Program 10 - Vocational Rehabilitation Services (not Program 30 – Independent Living).

E. 5175 Department of Child Support Services

1. Enrollment Caseload Population Estimate

Adopted May Revision request.

F. 5180 Department of Social Services

1. May Revision Caseload and Estimates Updates

Approve May Revision caseload estimate changes and the changes related to Kin-GAP, IHSS health care certification, and implementation of the Community First Choice Option, subject to additional conforming changes made by other Legislative actions.

2. In-Home Supportive Services (IHSS): Across-the-Board Reductions

(Issues 311, 313)

Approved the requested technical adjustments to local assistance funding to conform to the policies recently passed by the Senate in SB 67. Held open the requested funding for state operations costs associated with the changes.

3. Resource Family Approval Project

(Issue 401)

Rejected May Revision request and instead approved the necessary funding (anticipated to be approximately \$171,000 GF and \$36,000 Federal Trust Fund), along with two positions, for the project to move forward. Correspondingly, required the department to update the Subcommittee on its progress in implementing the project during 2014-15 budget hearings. Adopted only the technical aspects of the related trailer bill language (i.e., to update outdated references to the project's former status as a pilot).

4. Budget Bill Language: Community Care Licensing Title XX Funding

(Issue 402)

Approved the requested provisional language.

5. Budget Bill Language: General Fund Loan Authority

(Issues 304, 345)

Approved the requested budget bill language.

6. Requests (other than Realignment) Related to Implementation of the Affordable Care Act

(Issues 341, 342, 380)

Approved the requested resources and positions.

7. Moratorium on Applications for Group Homes with Rate Classification Levels of One through Nine

Approved the requested extension of the disallowance of exceptions to the moratorium for facilities with an RCL of one to nine.