
OUTCOMES

Senate Budget and Fiscal Review—Mark Leno, Chair
SUBCOMMITTEE No. 3

Chair, Senator Holly J. Mitchell
Senator Jeff Stone, Pharm. D.
Senator William W. Monning



May 21, 2015

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES (DDS)

Issue 1: Stability of Community-Based Services and Supports System - Legislative Proposal

Staff Recommendation: Adopt the following augmentations to the Governor’s May Revision, for a total new investment of \$100,941,000 (\$63,623,000 GF), and trailer bill language to 1) require the Administration to submit a plan for further rate reform, based on the work of their existing task forces, and, 2) express the Legislature’s intent that the savings achieved from the closure of developmental centers be used for new investments in the community system.

VOTE: 3-0

Regional Center Purchase-of-Services – Rate Increases

Supported Living Services - 10% rate increase	\$46,273,000 (\$29,615,000 GF)
Supported Employment-Individual – 10% rate increase	\$1,836,000 (\$1,188,000 GF)
Supported Employment-Group – 10% rate increase	\$7,422,000 (\$4,509,000 GF)
Respite (in/out-of-home) – 10% rate increase	\$27,609,000 (\$17,670,000 GF)
Transportation – 5% rate increase	\$13,043,000 (\$8,348,000 GF)

Regional Center Operations – Targeted Enhancements

Dental Coordinators (21)	\$1,967,000 (\$521,000 GF)
Forensic Coordinators (21)	\$2,111,000 (\$1,245,000 GF)
Client Rights Contract with DRC – 10% increase	\$680,000 (\$527,000 GF)

Placeholder TBL #1:

Utilizing the work of the secretary's Developmental Services Task Force and the department's Home and Community-Based Services Advisory Group, the department shall make recommendations to the Legislature on January 10, 2016 for revisions to existing rate-setting methodologies for community-based services and supports for persons with developmental disabilities, and to regional center operations budget core staffing formulas, that accomplish the following:

- Support maximum federal funding participation.
- Meet the current and future needs of persons with developmental services, including those moving from developmental centers.
- Ensure that services and supports provided are cultural competent.
- Maximize consumer choice, person-centered planning, and integration in all aspects of community life.
- Reflect appropriate state and federal law and regulation requirements for caseload ratios, staffing levels, staffing competencies and qualifications, prudent auditing requirements, and other quality control measures.
- Reflect reasonable costs necessary to sustainably provide quality services and supports, including but not limited to, federal, state and local mandates regarding employee wages and benefits.

In making the recommendations required by this section, the department may propose an incremental approach based on priorities that maximize federal funding participation; assist programs in becoming compliant with new federal regulations; support persons moving from developmental centers or to

avoid institutionalization; and, ensure a sufficient complement of services and supports to meet the needs identified in individual program plans.

The department shall report to the Legislature annually, on January 10th, on its progress toward implementation of the recommendations.

Placeholder TBL #2:

It is the intent of the Legislature that General Fund savings derived from the closure of state developmental centers, including any proceeds from the sale or lease of developmental center lands, benefit persons with developmental disabilities living in the community.

The department shall display annually in their January and May budget documents, for any year in which it is applicable, all the following:

1. All General Fund savings or gains reasonably associated with the downsizing or closure of a developmental center, including proceeds from the sale or lease of developmental center lands.
2. All General Fund community investments reasonably associated with the downsizing or closure of a developmental center, including the costs associated with the development and provision

of services and supports for persons moving from a developmental center or at risk of institutionalization.

Issue 2: Clean-up to assist persons in IMDs

Staff Recommendation: Adopt the placeholder trailer bill language to ensure that the regional center remains responsible regardless of who makes the initial IMD placement.

VOTE: 3-0

Issue 3: TECHNICAL CORRECTION: Additional Community Placement Plan (CPP) Funding for the Closure of Sonoma Developmental Center – Issues 519MR and 619MR

Staff Recommendation: Approve May Revision. Approve a technical correction to schedule \$46.7 million (\$44.4 million GF) in the purchase-of-services budget and \$1.3 million in the regional center operations budget.

VOTE: 3-0