

**OUTCOMES: Senate Subcommittee #3 on Health & Human Services
Tuesday, February 1 (Room 4203) 1:00 PM**

VOTE ONLY CALENDAR

- **A. Department of Public Health “vote only” are Pages 2 through 6.**
 - **Action.** Approve as proposed.
 - **Vote:** 3-0 for Items 1,4,5,7. **Vote:** 2-1 for Items 2,3,6,8.

- **B. Department of Health Care Services “vote only” are Pages 7 through 8.**
 - **Action.** Approve as proposed.
 - **Vote:** 3-0

- **C. Department of Mental Health “vote only” on Page 9.**
 - **Action.** Deny.
 - **Vote:** 3-0

ISSUES FOR DISCUSSION (Starts on Page 10)

A. Office of AIDS, Department of Public Health

AIDS Drug Assistance Program: Two Issues

1. Baseline Estimate for ADAP (Pages 10 through 14)

- **Action.** (1) Reduce by \$4 million General Fund to reflect savings from the new PBM contract; (2) Increase by \$3 million federal funds by assuming an increase in Ryan White Funds *and* reduce General Fund by the same amount; and (3) Shift \$70 million (federal funds) from the Safety Net Care Pool to ADAP and reduce General Fund by the same amount.
- **Vote:** 3-0

Chair also strongly urged the Office of AIDS to work with constituency groups to proceed with changes to CARE/HIPP and to see how we can encourage enrollment of ADAP individuals and others into some of these full-coverage health plan programs as referenced to help them with their medical needs.

2. Significant Monthly Premiums Proposed for ADAP Clients (Pages 15 to 17)

- **Action.** Rejected proposal.
- **Vote:** 2-1 (Senator Emmerson)

B. Department of Mental Health: Community Mental Health

1. Proposition 63 Fund Redirection & Realignment Proposal (Pages 18 to 25)

- **Action.** Adopted placeholder trailer bill language to *lower* the Cap from 5 percent to 3.5 percent, and to leave the Oversight Commission harmless from reduction.
- **Vote:** 3-0
Left “open” the Local Realignment and redirection of Proposition 63.

2. Early and Period Screening, Testing and Treatment: Trailer Bill (Page 26)

- Left Open since the need for language did not make sense.

C. Department of Mental Health: State Hospitals (Page 29)

1. Proposed Budget Year Adjustments for Long-Term Care (Pages 29 to 30)

- **Action.** Approved.
- **Vote:** 2-1 (Senator Emmerson)

2. Update on Hospital Security at State Hospitals (Pages 31)

- No action necessary.

3. Capital Outlay for the State Hospitals (Pages 32)

- **Action.** Approved.
- **Vote:** 3-0

D. Department of Mental Health: Sex Offender Evaluations

1. Evaluations for Sex Offender Commitment Program (Pages 33 to 35)

- **Action.** Increased by \$2.8 million (General Fund), *in lieu* of the DMH request of \$6.7 million. The \$2.8 million provides for a 25 percent increase.
- **Vote:** 3-0

E. Department of Public Health: Various Programs

1. Every Woman Counts (EWC) Program (Pages 36 to 37)

- **Action.** Approved.
- **Vote:** 2-0 (Senator Emmerson abstained)

2. Women, Infant, Children’s Supplemental Food (Pages 38 to 39)

- **Action.** Approved.
- **Vote:** 3-0

3. Women, Infant, Children’s Supplemental Food—State Support (Page 40)

- **Action.** Approved.
- **Vote:** 3-0

4. Maternal, Infant and Early Childhood Home Visiting Program (Page 41)

- **Action.** Approved.
- **Vote:** 3-0

5. Performance Management and Public Health Infrastructure (Page 42)

- **Action.** Approved.
- **Vote:** 3-0