

SUBCOMMITTEE #3: Health & Human Services

Chair, Senator Mark DeSaulnier

**Senator Elaine K. Alquist
Senator Bill Emmerson**



Outcomes for March 26, 2012 Hearing

Staff: Jennifer Troia

VOTE-ONLY ITEMS

4300 Department of Developmental Services (DDS)

1. Budget Bill Language to Assist with Cash Flow

Approved (3-0) the requested budget bill language to increase the authority for DDS's cash flow borrowing.

2. Financial Management Services for Participant-Directed Services

Approved (3-0) the proposed increase in funding.

3. Capital Outlay Request – Porterville Main Kitchen

Approved (3-0) the proposed reappropriation of funding for construction of the new main kitchen.

4. Capital Outlay Request – Automatic Fire Sprinkler Systems

Approved (3-0) the requested funds for construction costs associated with installation of automatic fire sprinkler systems.

5170 State Independent Living Council (SILC)

1. Proposed Shift of Federal Aging and Disability Resource Connection Grant Funds

Approved (3-0) the shift of federal funds from the 2011-12 to the 2012-13 fiscal year.

DISCUSSION ITEMS

2. Governor's Budget for Developmental Centers

Informational item. No action taken.

2a. Update on Closure of Lanterman Developmental Center

Voted (3-0) to hold open the requested funding to support 33 positions (28 with requested position authority and 5 budgeted separately under temporary help blanket authorization) for enhanced staffing at Lanterman DC.

Also, directed the Administration to work with Subcommittee staff to identify the general timeframes anticipated for the closure process.

2b. New Admissions to Developmental Centers and Alternative Residential Options in the Community

Directed the Department to continue working with stakeholders to identify and build upon ways that the state can safely and appropriately reduce its reliance on and new admissions to DCs.

As one component of this ongoing work, voted (2-1) to adopt placeholder trailer bill language to expand the geographic availability of SB 962 homes statewide.

3. Governor's Budget for Community Services

Informational item. No action taken.

3a. Expiration of the 4.25 Percent Payment Reduction

Voted (3-0) to hold open the restoration of funding tied to expiration of the 4.25 percent rate reduction, pending further discussion related to reductions triggered by less than anticipated revenue in 2011-12.

3b. First 5 Funding for Services Provided to Children from Birth to Five Years Old

Voted (3-0) to hold this item open, pending further discussion with the Administration and First 5.

4. 2011-12 Trigger Reduction

Directed the Administration to provide additional detail, in writing and by April 6, 2012, regarding the reductions expected to comprise the \$100 million GF in savings for 2011-12.

5. 2012-13 Trigger Reduction

Voted (3-0) to hold this item open, pending the receipt of proposals from the Administration and additional input from stakeholders.

Also, directed the Administration to work across health and human services departments (including the Departments of Health Care Services, Social Services, and Developmental Services, as necessary) to identify whether there are developmental services that could be funded under the CFCO waiver, and to provide an update to the Subcommittee on its efforts to do so by the end of April.

Finally, to allow for adequate time to review and respond to forthcoming proposals, encouraged the Department and Administration to work toward submitting proposals for how to achieve this \$200 million reduction to the Legislature and to stakeholders by May 1, 2012.

6. Governor's Budget for DDS Headquarters

Informational item. No action taken.

6a. Request to Extend and Make Permanent 5 Limited-Term Positions Related to Federal Funding

Approved (3-0) the requested funding and position authority.

8885 Commission on State Mandates

1. Proposed Repeal of Mandate Related to Counsel in Conservatorship Proceedings

Voted (3-0) to hold this issue open.