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Senate Budget & Fiscal Review

**OUTCOMES: Senate Subcommittee #3 on Health & Human Services
Thursday, April 18 (Room 4203)
Part 1 of the Agenda**

4560 Mental Health Services Oversight and Accountability Commission (MHSOAC)

1. Overview

- Informational item only, no vote.

2. MHSOAC's Evaluation Master Plan

- Held open.

4260 Department of Health Care Services (DHCS)

1. Community Mental Health Funding and Overview

- Motion – Approve staff recommendation:
 - **Hold open** the Medi-Cal Specialty Mental Health Services funding proposal as updated information will be provided at May Revise.
 - **Adopt placeholder trailer bill language** to require supplemental fiscal information be included in budget documents to ensure that the Legislature and stakeholders have the information necessary to make informed decisions. This placeholder language would be consistent with Welfare and Institutions Code Section 14100.5 that requires DHCS to prepare and submit detailed information regarding Medi-Cal program assumptions and estimates for the budget.
- Vote – 3-0

2. Behavioral Health Services Needs Assessment and Services Plan

- Informational item only, no vote.

3. Mental Health & Substance Use Disorder Services “Business Plan”

- Informational item only, no vote.

4. County Mental Health Performance Contracts

- Held open.

5. Performance Standards for EPSDT Mental Health Services

- Informational item only, no vote.

6. Federal Bulletin on EPSDT

- Informational item only, no vote.

7. Medi-Cal's Mental Health Fee-For-Service Provider Adequacy

- Informational item only, no vote.

8. Transfer of Mental Health Facility Licensing to DHCS

- Motion – Approve budget request for positions transfer, expenditure authority, and placeholder trailer bill language.
- Vote – 2-0 (Senator Emmerson absent.)

9. 1991 Realignment Growth Allocation Change – Proposed Trailer Bill Language

- Motion – Reject Governor's proposal.
- Vote – 3-0

10. Drug Medi-Cal Program Funding and Overview

- Motion – Approve staff recommendation:
 - **Hold open** the DMC Program funding proposal as updated information will be provided at May Revise.
 - **Adopt placeholder trailer bill language** to require summary DMC fiscal charts and unique caseload information be included in budget documents to ensure that the Legislature and stakeholders have the information necessary to make informed decisions.
- Vote – 3-0

11. Drug Medi-Cal Legal Representation – Position Request

- Held open.