

SUBCOMMITTEE NO. 5

Agenda

Senator Nancy Skinner, Chair
Senator Joel Anderson
Senator Jim Beall



Thursday, May 11, 2017
9:30 a.m. or upon adjournment of Session
State Capitol - Room 113

OUTCOMES

Consultant: Julie Salley-Gray

<u>Item</u>	<u>Department</u>
0250 Item 1	Judicial Branch Funding Increase for Appellate Projects

Committee Action: Approve as budgeted

Vote: 2 – 0, Anderson absent

Item 2	Sustain Justice Case Management System
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Committee Action: Approve as budgeted

Vote: 2 – 0, Anderson absent

5225 Item 3	Department Of Corrections and Rehabilitation Warden Recruitment and Retention Proposal
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Committee Action: Reduce the proposed funding by \$5 million and limit the salary increases to the captain through warden ranks in the prisons (excluding headquarters staff). It is the intent of the Legislature that this funding will be used to improve the retention of captains, associate wardens, deputy wardens, and wardens. CDCR will be required to report during budget hearings each year on the impact of the funding increase on retention of staff in these classifications.

Vote: 2 – 0, Anderson absent

5225	Prison Industry Authority
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Item 4 Prison Industry Authority's Self-Supporting Requirement

Committee Action: Approve the proposed language as draft, placeholder language.

Vote: 2 – 0, Anderson absent

4440 Department of State Hospitals
Item 5 State Hospital Financial Activity Report

Committee Action: Reject the removal of the provisional language and direct the LAO and Department of Finance to update the language to include the information recommended by the LAO.

Vote: 2 – 0, Anderson absent

Item 6 Enhanced Treatment Unit Program Staffing

Committee Action: Approve as budgeted

Vote: 2 – 0, Anderson absent

Item 7 Conditional Release Program

Committee Action: Approve the proposed budget on a one-time basis. In addition, adopt the LAO's recommendation requiring DSH to submit and updated report on January 1, 2018, with the expectation that the county mental health departments and private contractors seek Medical reimbursement for all reimbursable medical and mental health treatment by July 1, 2018, absent clear direction from the federal government that the medical and mental health costs for CONREP patients are not eligible.

Vote: 2 – 0, Anderson absent

4440 Department of State Hospitals
Issue 1 Capital Outlay Proposals

Committee Action: Approve as proposed, along with the May Revision proposal. In addition, the Administration is directed to provide the Legislature with a master plan for capital outlay projects at the state hospitals.

Vote: 2 – 0, Anderson absent

Issue 2 Napa State Hospital Earthquake Repairs – Held open pending a May Revise Update

0250 Judicial Branch
Issue 3 Capital Outlay Spring Finance Letter

Committee Action: Approve funding for both projects and adopt placeholder trailer bill language requiring the Judicial Council and the Siskiyou County Sheriff to certify, prior to proceeding with the construction, that the new courthouse design will not increase court security costs.

Vote: 2 – 0, Anderson absent

Issue 4 Information Technology Spring Finance Letter

Committee Action: Approve the Spring Finance Letter funding request. In addition, adopt draft, placeholder language requiring that all systems meet federal and state disability standards.

Vote: 2 – 0, Anderson absent