

SUBCOMMITTEE NO. 5

Agenda

Senator Loni Hancock, Chair
Senator Joel Anderson
Senator Lois Wolk



OUTCOMES

Thursday, February 3, 2011
10:00 a.m. (or upon adjournment)
Room 113

Consultant: Brian Brown

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Department of Justice (0820)

Issue 1 – DOJ Billable Services Conversion

Approved proposal with the following modifications from what is in the Governor's budget:

- Reduced CDCR's GF augmentation by \$5.5 million so that this proposal has no net costs to the General Fund (action to 5225-005-0001).
- Removed proposed budget bill language designating \$3.1 million for public rights division clients, at the request of DOJ.
- Reduced the LSRF augmentation by a net of \$7.1 million to account for (1) inadvertently not including the small client workloads, (2) removal of public rights division clients from billable, and (3) the \$5.5 million GF reduction.
- Added budget bill language authorizing CDCR to move funds from its main General Fund appropriation to Item 5225-005-0001.

2-1 (Hancock, Wolk Yes; Anderson No)

CA Department of Corrections and Rehabilitation (5225)

Issue 1 – Population Request

Held open, pending May Revision. 3-0

Issue 2 – CIW CTC Activation

Held open. 3-0

Issue 3 – CMF ICF Activation

Held open. 3-0

Issue 4 – CMC MHC B Activation

Held open. 3-0

Issue 5 – Northern California Re-Entry Facility Warm Shutdown

Denied without prejudice. 3-0

Issue 6 – ISP HVAC Project – Capital Outlay

Approved proposal with addition of budget bill language authorizing the reversion of the AB 900 General Fund appropriation of \$6.1 million. Action will save \$6.1 million General Fund.

3-0

Issue 7 – Statewide Budget Packages and Advanced Planning – Capital Outlay

Approved proposal with addition of budget bill language authorizing the reversion of the AB 900 General Fund appropriation of \$750,000. Action will save \$750,000 General Fund.

3-0

Issue 8 – Minor Capital Outlay Projects

Approved proposal with addition of budget bill language authorizing the reversion of the AB 900 General Fund appropriation of \$1.2 million. Action will save \$1.2 million General Fund.

3-0

Issue 9 – CMC Central Kitchen Replacement – Capital Outlay Reappropriation

Approved as budgeted. 2-1 (Hancock, Wolk Yes; Anderson No)