

SUBCOMMITTEE NO. 5

Agenda

Senator Loni Hancock, Chair
Senator Joel Anderson
Senator Lois Wolk



OUTCOMES

Thursday, May 26, 2011
9:30 a.m.
Room 113

Consultant: Keely Martin Bosler

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Corrections, Public Safety and the Judiciary

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Vote Only Agenda

California Department of Corrections and Rehabilitation

1. Contract Bed Funding Budget Bill Items and Language

Action. Adopted the following MR proposal:

Item 5225-006-0001

Provisions:

1. The Director of Finance shall reduce this Item by \$179,354,000, to reflect the portion of realignment savings to be achieved through the reduction or elimination of contracts with private entities for out-of-state housing of state inmates. No other item of appropriation may be used to pay for the costs of such contracts.

Item 5225-007-0001

Provisions:

1. The Director of Finance shall reduce this Item by \$77,406,000, to reflect the portion of realignment savings to be achieved through the reduction or elimination of contracts with private entities for in-state housing of state inmates. No other item of appropriation may be used to pay for the costs of such contracts.

Vote. 2-1 (Anderson)

2. CDCR Population Adjustment

Action. Reduced CDCR's population adjustment by \$21.4 million below the Governor's May Revision proposal.

Vote. 3-0

3. Unfunded Position Authority Reduction

Action. Approved the May Revision request to reduce 1.019.7 the positions.

Vote. 3-0

4. Juvenile Parole Realignment—Technical Clean Up

Action. Approved May Revision technical trailer bill language.

Vote. 3-0

5. CDCR Capital Outlay Reappropriations

Action. Approved April Finance Letter request on CMC and CTF.

Vote. 2-1

6. CDCR Capital Outlay Proposal Withdrawals

Action. Approved May Revision proposal to delays capital outlay projects given current fiscal conditions.

Vote. 3-0

7. Condemned Inmate Complex – San Quentin

Action. Adopted the Administration's May Revise proposal to cover the costs associated with terminating the San Quentin Condemned Inmate Complex project.

Vote. 3-0

California Prison Health Care Services

1. Medical Parole

Action. Adopted budget bill language with modifications.

Vote. 2-1 (Anderson)

2. Recovery of Overpayments to Medical Providers

Action. Approved May Revision trailer bill language, but require reporting to the Legislature on the amounts collected and any appropriation augmentations made to the Receiver's budget to offset expenditures.

Vote. 3-0

3. Medi-Cal Reimbursements

Action. Approve May Revision placeholder trailer bill language.

Vote 3-0

4. Medication Management

Action.

- Approved this budget request.
- Approved supplemental report language that requests that the Receiver report on the savings attributed to the LVN resources hired over the past two years, by prison.

Vote. 3-0

0552 Office of the Inspector General

1. Workload Reduction and Reorganization

Action. Rejected the Governor's proposal, but approved the following to streamline the OIG's mission and reduce the OIG's budget by \$5.6 million in 2012-13 (this will be a lesser amount in the budget year):

1. Reduced special reviews, investigations, and intake by \$2.9 million – cutting the program by more than one-half.
2. Reduced administration by \$1.9 million.
3. Reduced warden vetting and specifically the follow-up audits by \$750,000.
4. Converted 26 positions currently classified as peace officers to non-peace officer classifications and added budget bill language that allows the OIG to provide subsequent justification for continuing a limited number of peace officer positions at the department.
5. Approved placeholder trailer bill language to reduce the scope of the OIG's review and audit authority

This action would maintain medical inspections, reduced warden vetting, the C-ROB, and a significantly reduced special review capability at OIG.

Vote. 3-0

Public Safety Realignment

Action.

- Removed \$40.5 million related to public safety mandates and peace officer training and corrections training activities.
- Approved revised court security costs.
- Approved revised local public safety grant funding.
- Approved revised methodology for funding low-level offenders and parole violators.

Vote. 2-1 (Anderson)

5225 California Department of Corrections and Rehabilitation

1. Realignment Savings in CDCR

Action.

- Approved technical adjustment to CDCR's budget and the realignment item to consistently reflect realignment savings.
- Approved supplemental report language to ensure quarterly reporting on actions and savings related to realignment for the 2011-12 budget year.
- Approved placeholder budget bill language to guide the department's position reductions so that they avoid taking down additional rehabilitation positions in the institutions beyond what has already been reduced.
- Restored \$49 million to continue contracts for services in the community that are set to be cancelled as part of the \$150 million unallocated rehabilitation reduction approved earlier this year. This funding should go to restore the following activities slated for elimination by the department until these contracts can be appropriately transitioned to the counties:
 - Existing residential multi-service center contracts - \$4.5 million
 - Other Substance Abuse Services Coordination Agencies Contracts, Sober Living and Out-Patient Services, Parolee Service Network, Bay Area Services Network, and Other Remedial Sanction Contracts (\$44.5 million).
- Approved budget bill language to require data collection and performance metrics be a part of renewed rehabilitation contracts and the department's efficacy review of these programming contracts to determine the most effective models for achieving parolee success should not be discontinued.

Vote. 2-1 (Anderson)

2. Corrections Workforce Cap

Staff Recommendation.

- Reduced the workforce cap calculation and approve the control section with modifications that require CDCR to meet this lower target related to workforce cap savings.
- Approved supplemental report language to ensure quarterly reporting on actions and savings related to the workforce cap for the 2011-12 budget year.

Vote. 2-1 (Anderson)

3. Board of Parole Hearings

Action.

- Approved the proposal to reduce the Board of Parole Hearings.

Vote. 2-1 (Anderson)

4. Structural Shortfall

Action. Approved \$102.8 million, which accounts for a reduction of \$14.3 million to the amount requested for legal services and \$17.3 million of the amount requested for swing space. Overall this will provide CDCR with \$348 million in 2011-12 to address its structural shortfall.

Vote. 3-0

5. California Community Corrections Performance Incentive Act of 2009

Action. Adopted the Administration's May Revision proposal to meet the funding requirements of SB 678 and adopt placeholder clean-up trailer bill language.

Vote. 3-0

6. Corrections Standards Authority

Action:

- Approved placeholder trailer bill language to establish a new Board of State and Community Corrections separate from CDCR that will help guide the state and local governments through realignment, provide ongoing leadership in the area of criminal justice policy and, in collaboration with the existing efforts of the Administrative Office of the Courts relating to SB 678, develop data and information related to the implementation of outcome-based measures and evidence-based practices with regard to realignment and other community correction efforts.
- Approved the Governor's May Revision proposal to eliminate the Office of Gang and Youth Violence Prevention and the California Council on Criminal Justice and transfer any related functions to a new Board of State and Community Corrections.
- Approved the \$275,000 for CSA (new Board) to continue to review the juvenile justice plans.

Vote. 2-1 (Anderson)

8. Armstrong Sign Language Interpreters

Action. Approved this request.

Vote. 3-0

9. San Quentin Condemned Extended EOP

Action.

- Approved \$445,000 and 4.3 positions to reflect lower estimate of EOP condemned inmate population.
- Reduced by \$54,000 and 0.6 positions to reflect technical error in security coverage costing.

Vote. 2-1 (Wolk)

10. CIW CTC Activation

Action. Approved the accreditation resources related to this proposal at a reduced amount of \$730,000.

Vote. 2-1 (Wolk)