



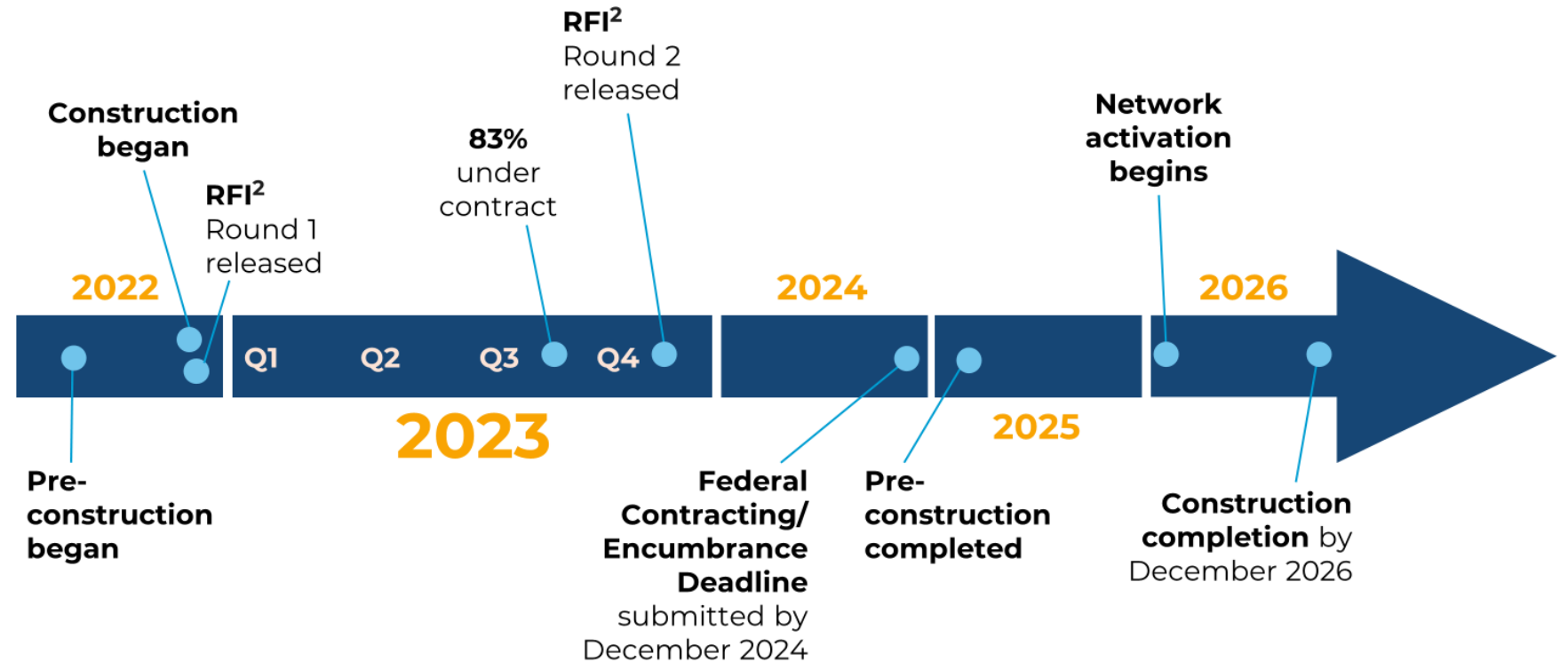
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# California Department of Technology



# MMBI Timeline

- **Dec. 2024** All miles must be under contract for federal ARPA dollars.
- **2025 1Q** Purchase segments come online.
- **2025 3Q - 2026 4Q** Joint Build segments come online.
- **2025 3Q - 2026 4Q** Caltrans constructed segments roll out.
- **2025 Q3 - 2026 4Q** Leased segments of the network come online.
- **2026 Q4** All segments of the MMBI network come online.



# Partnerships

## Contracts

- Currently, approximately **83% of total MMBI miles** are under contract.
  - Caltrans has **signed construction agreements for approximately 1,800 miles** of the network.
  - CDT has **signed contracts for approximately 6,500 miles** of the MMBI network through alternative delivery methods.
    - **3,484** miles of **leases** under contract. Some leases are several thousand miles, running the length of the entire state.
    - **435** miles of network **purchased**.
    - **2,615** miles of **joint builds** under contract.

Contract Type	Partner	Miles
Standalone Caltrans Construction	5 Regional Job Order Contracts (JOCs)	920
	5 Construction Manager/General Contractor (CMGCs)	911
	<b>Subtotal, Caltrans Construction</b>	<b>1,832</b>
Lease	CVIN	2,522
	Lumen	710
	TPN	172
	Boldyn	81
	<b>Subtotal, Lease</b>	<b>3,484</b>
Purchase	California Broadband Cooperative/Digital 395	435
	<b>Subtotal, Purchase</b>	<b>435</b>
Joint-Build	Arcadian	1,006
	Hoop Valley	23
	SiskiyouTel	165
	Zayo	193
	Lumen	1,186
	Vero	24
	Caltrans/SR 67	18
	<b>Subtotal, Joint-Build</b>	<b>2,615</b>
<b>Total</b>	<b>8,366</b>	

# Network Progress / Funding

## Network Development

- Of the **~\$3.5 billion** in funding appropriated from the federal State-Local Fiscal Recovery Fund (SFRF) and the General Fund through the current fiscal year:
  - **\$2.9 billion** in state and federal funding has already been encumbered and is under contract.
  - The **remaining \$700 million** in funding will be encumbered and under contract by June 2024.
- **Caltrans** has signed Master Agreements for constructing approximately **1,800 miles of the MMBI network**.
  - As of the end of March, Caltrans had started construction on more than **186 miles** of the network.

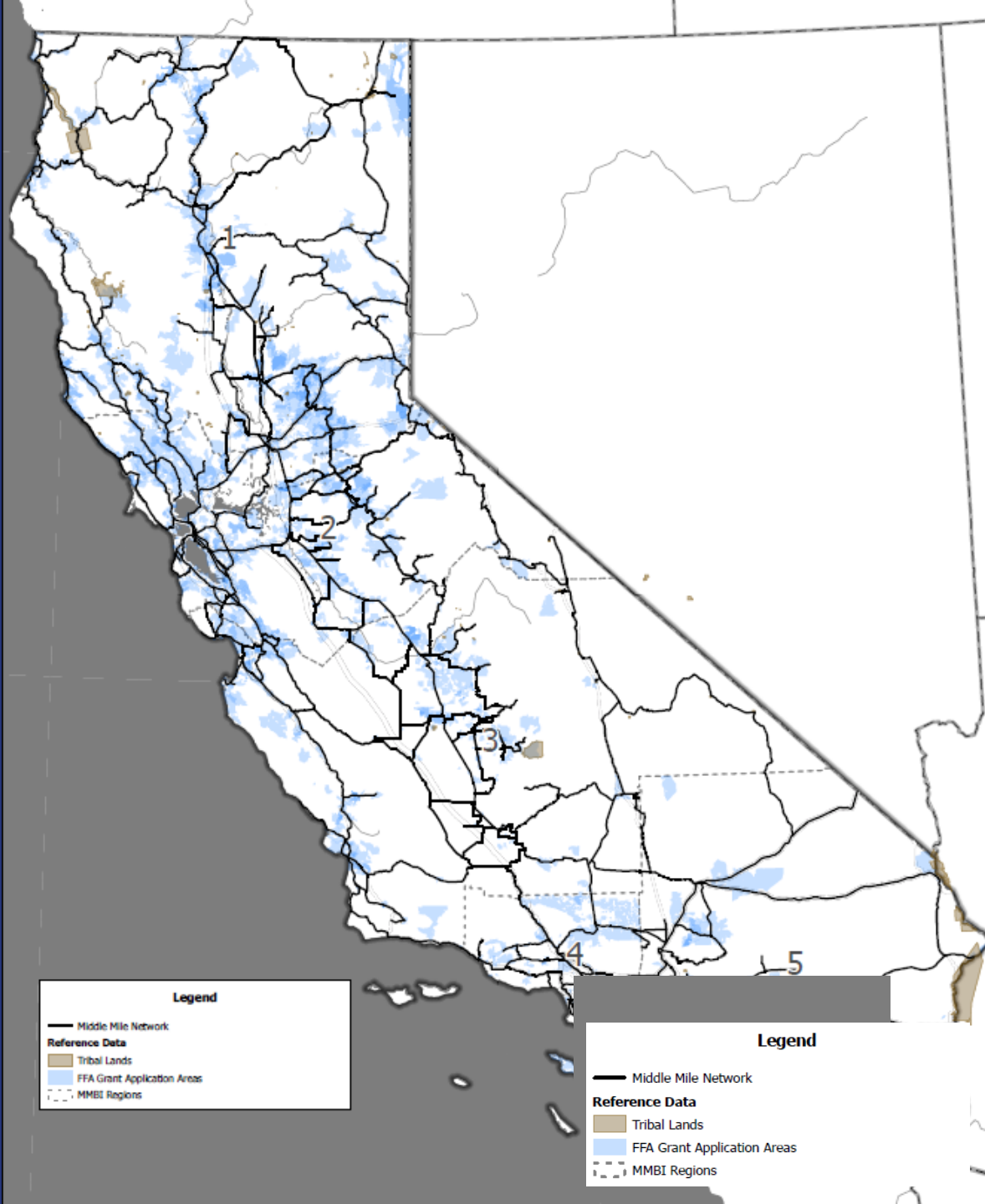
The Interactive Map can be found online at - <https://middle-mile-broadband-initiative.cdt.ca.gov/pages/statewide-middle-mile-network-map>



# Governor's Budget Proposal

## Middle Mile — \$1.5 billion General Fund over two years

- **\$250 million** in 2024-25
- **\$1.25 billion** in 2025-26
- This additional funding will be necessary to **construct 2,200 miles, complete the state network**, and bring broadband connectivity by December 31, 2026.



**Legend**

- Middle Mile Network
- Reference Data**
- ▭ Tribal Lands
- ▭ FFA Grant Application Areas
- - - MMBI Regions

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Thank you

