



## **Higher Education**

**2014-15**

### **Budget Conference Committee on SB 852**

**Assembly Member Nancy Skinner, Chair  
Senator Mark Leno, Vice Chair**

**Members: Assembly Member Richard Bloom, Assembly Member Jeff Gorell, and Assembly Member Shirley Weber  
Senator Loni Hancock, Senator Ricardo Lara, and Senator Jim Nielsen**

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**6120 California State Library**

Issue	Description	Difference (dollars in thousands)	Conference Action
6120-211-0001 6120-213-0001	State Library		
211 213	<b>Increase Funding to Local Libraries</b>  <b>Governor</b> (No proposal).	Senate \$0	
	<b>Senate</b> (No proposal).	Assembly \$10,000	
	<b>Assembly</b> augmented funding for local libraries by \$10 million, as follows: 1) \$2 million for the California Library Literacy and English Acquisition Services Program, and 2) \$8 million to the California Library Services Act (CLSA).	Difference -\$10,000	

**6440 University of California**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>6440-001-0001</b>	<b>University of California (UC)</b>		
701	<b>UC Funding Package</b>	Senate	
702		\$66,000	
705	<b>Governor</b> provided \$142.2 million to UC as part of the Administration’s multi-year funding plan.	TBL	
706			
716	<b>Senate</b> augmented the Governor’s proposal by \$66 million, including: \$2 million and trailer bill language to establish the California Blueprint for Research to Advance Innovations in Neuroscience Act of 2014 (Cal-BRAIN).	Assembly \$100,000 BBL	
	<b>Assembly</b> augmented the Governor’s proposal by \$100 million, including: 1) \$25 million to increase enrollment at all campuses, 2) \$10 million to increase support for outreach and transfer initiatives, and 3) \$770,000 for the Statewide Database at UC Berkeley.	Difference -\$34,000 BBL TBL	

**6440 University of California**

Issue	Description	Difference (dollars in thousands)	Conference Action
6440-001-0001	University of California (UC)		
6610-001-0001	California State University (CSU)		
703	<b>Deferred Maintenance</b>	Senate	
704	<b>Governor</b> (No proposal).	\$30,000	
	<b>Senate</b> provided one-time augmentations of \$15.0 million for each the UC and CSU to address deferred maintenance needs.	Assembly \$49,000	
	<b>Assembly</b> provided one-time augmentations of \$24.5 million for each the UC and CSU to address deferred maintenance needs.	Difference -\$19,000	

**6440**

**University of California**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>6440-001-0001</b>	<b>University of California (UC)</b>		
717	<b>Behavioral Health Centers for Excellence of CA</b>	Senate	
	<b>Governor</b> (No proposal).	\$5,000	
	<b>Senate</b> provided \$5 million in Mental Health Services Act (MHSA) funds for the Behavioral Health Centers for Excellence of California at the UC Davis and Los Angeles campuses.	BBL	
		Assembly	
		\$0	
		Difference	
		\$5,000	
	<b>Assembly</b> (No proposal).	BBL	

**6610 California State University**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>6610-001-0001</b>	<b>California State University (CSU)</b>		
703	<b>CSU Funding Package</b>	Senate	
708	<b>Governor</b> provided \$142.2 million to CSU as part of the Administration's multi-year funding plan.	\$95,000	
	<b>Senate</b> augmented the Governor's proposal by \$95 million.	Assembly \$100,000	
	<b>Assembly</b> augmented the Governor's proposal by \$100 million, including: budget bill language designating \$10 million to increase support for student outreach programs.	BBL  Difference -\$5,000 BBL	

**6610 California State University**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>6610-002-0001</b>	<b>California State University (CSU)</b>		
711	<b>Center for California Studies</b>	Senate	
712	<b>Governor</b> (No proposal).	\$500	
	<b>Senate</b> provided \$500,000 to imbed the California Legislative Staff Educational Institute (CLSEI) within the Center for California Studies.	Assembly	
		\$442	
	<b>Assembly</b> provided \$442,000 to provide additional support for the Assembly, Senate, and Judicial Fellows programs.	Difference	
		\$58	

**6610 California State University**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>6610-001-0001</b>	<b>California State University (CSU)</b>		
707	<b>Student Success Fee Prohibition</b>	Senate \$0 TBL	
	<b>Governor</b> (No proposal).		
	<b>Senate</b> adopted trailer bill language declaring an 18-month moratorium on new student success fees, requiring the CSU to examine modifying the student success fee development process and describing essential elements of the process, including the consideration of impacts on low-income students. In addition, the CSU is required to report to the Legislature by January 15, 2015, regarding proposed revisions to their student success fee policies.	Assembly \$0 TBL  Difference \$0 TBL	
	<b>Assembly</b> adopted trailer bill language requiring the Board of Trustees to develop a new policy for student success fees that requires a student vote, implements a five-year sunset review process, and requires that campuses with student success fees post annual reports on their campus websites that describe the use of the fees.		

**6870**

**Board of Governors of Community Colleges**

**Issue**

**Description**

**Difference**  
(dollars in thousands)

**Conference Action**

**6870-101-0001 Board of Governors of Community Colleges**

320 **Chancellor's Office Moving Costs**

Senate

\$0

**Governor** (No proposal).

Assembly

\$0

**Senate** (No proposal).

BBL

**Assembly** adopted budget bill language allowing the Department of Finance to augment the Chancellor's office support budget by up to \$1 million for costs associated with moving.

Difference

BBL

**6870 Board of Governors of Community Colleges**

Issue	Description	Difference (dollars in thousands)	Conference Action
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**6870-101-0001 Board of Governors of Community Colleges**

333	<b>Student Success Technical Assistance</b>	Senate	
	<b>Governor</b> (No proposal).	\$0	
	<b>Senate</b> (No proposal).	Assembly	
	<b>Assembly</b> adopted budget bill language requiring that technical assistance provided to districts pursuant to implementation of student success initiatives must be provided by experts from California community colleges and the Fiscal Crisis and Management Assistance Team.	\$0	
		BBL	
		Difference	
		BBL	

**6980****California Student Aid Commission**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>6980-101-0001</b>	<b>California Student Aid Commission (CSAC)</b>		
024	<b>Offset Loan Assumption with Excess Student Loan Authority Funds</b>	Senate \$0 TBL	
	<b>Governor</b> proposed \$6 million from excess Student Loan Authority Funds to offset General Fund loan assumption program costs and trailer bill language to allow for this offset.	Assembly \$6,000	
	<b>Senate</b> approved the Governor's proposal.	Difference -\$6,000	
	<b>Assembly</b> rejected the Governor's proposal.	TBL	

**6980 California Student Aid Commission**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>6980-101-0001</b>	<b>California Student Aid Commission (CSAC)</b>		
026 028	<b>Cal Grant Award Increases</b>  <b>Governor</b> (No proposal).	Senate \$13,400	
	<b>Senate</b> provided \$13.4 million to increase the Cal Grant B stipend by five percent, from \$1,473 to \$1,551, to restore a 2012 funding reduction.	Assembly \$46,800 TBL	
	<b>Assembly</b> provided \$46.8 million to increase the Cal Grant B stipend by 18.5 percent, from \$1,473 to \$1,746, which CSAC estimates is currently the average cost of books and supplies, and adopted trailer bill language increasing the number of Cal Grant competitive awards to 40,000 in 2015-16 and providing more flexibility to maximize the number of competitive Cal Grants awarded each year.	Difference -\$33,400 TBL	

**6980****California Student Aid Commission**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>6980-101-0001</b>	<b>California Student Aid Commission</b>		
029	<b>Increase Funding for the Middle Class Scholarship Program</b>	Senate \$0	
	<b>Governor</b> (No proposal).	Assembly \$20,000	
	<b>Senate</b> (No proposal).	TBL	
	<b>Assembly</b> provided \$20.7 million to increase funding for the Middle Class Scholarship Program and adopted trailer bill language making technical or clarifying changes to the program.	Difference -\$20,700 TBL	

**6990 Other Higher Education**

Issue	Description	Difference (dollars in thousands)	Conference Action
6990-501-0001	Other Higher Education		
029	Eligibility Study	Senate \$0	
	Governor (No proposal).		
	Senate (No proposal).	Assembly \$1,000 BBL	
	Assembly Added Control Section 12.28 to provide \$1 million for a study of the eligibility for admission to the University of California (UC) and California State University (CSU).	Difference -\$1,000 BBL	