



Human Services

2014-15

Budget Conference Committee on SB 852

**Assembly Member Nancy Skinner, Chair
Senator Mark Leno, Vice Chair**

**Members: Assembly Member Richard Bloom, Assembly Member Jeff Gorell, and Assembly Member Shirley Weber
Senator Loni Hancock, Senator Ricardo Lara, and Senator Jim Nielsen**

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Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
5180-101-0001 Department of Social Services			
201	California Work Opportunity and Responsibility to Kids (CalWORKs)		Senate
204		-\$10,400 GF	
207			TBL
208	Governor proposed \$9.9 million GF in 2014-15 for a Parent/Child Demonstration Pilot Project and \$1 million GF for a State/County Peer Review BCP.		Assembly
209		\$237,000 GF	
210			TBL
211			
212	Senate rejected the Parent/Child Pilot and the State/County Peer Review BCP, for combined savings of \$10.8 million GF in CalWORKs, and adopted trailer bill to restart the 24-Month Welfare to Work Services Clock until six months after Early Engagement components are fully implemented. Automation costs for the 24-month clock suspension are \$400,000.		Difference
301		\$247,400 GF	
			TBL

Assembly adopted the Anti-Child Poverty and Work Support Plan, including the following actions in CalWORKs:

- Approved Governor’s Parent/Child Pilot with changes, including having time in pilot not count toward CalWORKs/TANF clock.
- Approved State/County Peer Review BCP.
- Provided \$64 million (\$229 million ongoing) GF for a 7 Percent Grant Increase and Ongoing Inflation Adjustor.
- Approved \$78 million (\$313 million ongoing) GF for a \$25 Per Child Monthly Food Benefit.
- Approved \$45 million (\$180 million ongoing) GF Increase in Earned Income Disregard (EID).
- Provided \$25 million GF to fund Family Stabilization (FS) Services and \$25 million GF for CalWORKs Homeless and Housing Support.

5180 Department of Social Services

Issue	Description	Difference (dollars in thousands)	Conference Action
5180-111-0001	Department of Social Services		
356	Reinstate the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Cost-of-Living-Adjustment (COLA)	Senate \$0	
	Governor (no proposal).	Assembly \$14,790 GF TBL	
	Senate (no proposal).		
	Assembly approved \$14.79 million GF to reinstate the annual SSI/SSP COLA, also impacting the Cash Assistance Program for Immigrants (CAPI), effective April 1, 2015, pursuant to changes in the California Necessities Index.	Difference -\$14,790 GF TBL	

5180 Department of Social Services

Issue	Description	Difference (dollars in thousands)	Conference Action
5180-101-0001	Department of Social Services		
300	Foster Care Payments for Relative Caregivers	Senate \$0	
	Governor (no proposal).		
	Senate (no proposal).	Assembly \$30,000 TBL	
	Assembly approved \$30 million GF to raise foster care grant payments for non-federally eligible foster youth who reside with relative caregivers.	Difference -\$30,000 TBL	

Issue	Description	Difference (dollars in thousands)	Conference Action
5180-001-0001	Department of Social Services		
200	Community Care Licensing: Quality Enhancement and Program Improvement	Senate \$7,500 TBL	
	Governor proposed (1) \$7.5 million (\$5.8 million GF) to support 71.5 positions for quality enhancement and program improvement measures, (2) to increase civil penalties for types of serious noncompliance and violations, and (3) to increase licensing application and annual fees. As part of this proposal, creates a specialized complaint hotline, centralizes application processing, and outlines a process for temporary manager or receivership, with trailer bill language.	Assembly \$9,457 TBL	
	Senate amended the Governor's budget proposal to delay implementation until October 1, 2014, and required a phase-in approach toward annual inspections starting April 1, 2015.	Difference \$1,957 TBL	
	Assembly amended the Governor's budget proposal to delay implementation until October 1, 2014, and required a three-year phase-in approach toward annual inspections starting April 1, 2015, implementing October 1, 2017, and providing \$2 million GF in 2014-15 to assist with this purpose.		

Issue	Description	Difference (dollars in thousands)	Conference Action
5180-001-0001	Department of Social Services		
151	Title IV-E California Well-Being Waiver Project	Senate \$1,900 (\$926 GF) BBL	
	Governor proposed to add 15.5 limited-term positions and associated funding to support activities associated with the federal Title IV-E Waiver Project.	Assembly \$0	
	Senate amended the Governor's proposal and approved five limited-term positions, associated funding. The Senate adopted budget bill language to authorize increased spending authority for up to 10.5 additional limited-term positions, contingent upon final federal terms and conditions and the final number of participating counties \$1.9 million (\$926 GF)	Difference \$1,900 (\$926 GF) BBL	
	Assembly rejected the Governor's proposal.		

5180 Department of Social Services

Issue	Description	Difference (dollars in thousands)	Conference Action
5180-101-0001	Department of Social Services		
5180-601-0001			
206	Drought Emergency Food Assistance Program	Senate	
700	(DFAP)	\$0	
	State Emergency Food Assistance Program (SEFAP)		
	<p>Governor proposed budget bill language to authorize up to \$20 million General Fund, upon approval by Department of Finance, for DFAP to provide emergency food relief to drought impacted communities. Of the \$20 GF million, \$15 million GF reflects a shift of funding authorized in SB 103 (Budget Committee), Chapter 2, Statutes of 2013, to 2014-15. Proposed budget bill language authorizes spending in excess of \$20 million, no sooner than 10 days after written notification to the Joint Legislative Budget Committee (JLBC).</p> <p>Senate authorized the shift of \$15 million GF for the budget year and reallocated the \$5 million GF additional amount to SEFAP. Also rejected budget bill language that authorizes DOF to increase expenditure authority above \$20 million.</p> <p>Assembly approved the May Revision proposal and budget bill language.</p>	<p>Assembly</p> <p>\$0</p> <p>BBL</p> <p>Difference</p> <p>\$0</p> <p>BBL</p>	

5180**Department of Social Services**

Issue	Description	Difference (dollars in thousands)	Conference Action
5180-151-0001	Department of Social Services		
302	Adult Protective Services (APS)	Senate \$0	
	Governor (no proposal).		
	Senate (no proposal).	Assembly \$1,400 GF	
	Assembly approved \$1.25 million GF to increase funding and support for statewide APS training and \$150,000 GF to create one permanent, full-time civil service CEA position within DSS dedicated to serve as a liaison with the federal government, provide leadership on statewide APS policy issues, and support county APS programs.	Difference \$1,400 GF	

4170 Department of Aging

Issue	Description	Difference (dollars in thousands)	Conference Action
4170-001-0001	Department of Aging		
4170-101-0001	Department of Aging		
701	Aging Reinvestments and Restorations		Senate
702			\$0
703	Governor (no proposal).		
704			Assembly
705	Senate (no proposal).		\$5,100
706			
707	Assembly proposed a package of reinvestments for the following programs once funded under the Older Californians Act:	Difference -\$5,100	
	<ul style="list-style-type: none"> • Long-Term Care Ombudsman - \$3.8 million GF • Brown Bag Program - \$600,000 GF • Respite Purchase of Services - \$350,000 GF • Senior Companion Program - \$350,000 GF 		

Department of Developmental Services

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
4300-101-0001	Department of Developmental Services		
615	Supported Employment Programs	Senate	
905		\$0	
	Governor: The Governor provided \$4.5 million (\$3.5 million General Fund) in January to reflect costs associated with minimum wage increase (AB 10) on supported employment programs. The May Revision deleted these dollars.	Assembly \$8,627 (\$5,880 GF)	
	Senate: The Senate rejected this May Revision reduction and instead approved \$4.5 million (\$3.5 million GF) for a rate increase for supported employment programs.	Difference -8,627 -(5,880 GF)	
	Assembly: The Assembly rejected this May Revision reduction and instead approved \$4.5 million (\$3.5 million GF) for a rate increase for supported employment programs to address the impact of the minimum wage increase.		
	The Assembly also appropriated \$8.6 million (\$5.9 million GF) to restore the 10% rate reduction for supported employment programs that occurred in 2008.		