



Public Safety, Judicial, and Labor

2015-16

Budget Conference Committee on AB 93

Senator Mark Leno, Vice Chair

Assembly Member Shirley Weber, Vice Chair

Members: Senator Ricardo Lara, Senator Jim Nielsen,

Assembly Member Richard Bloom, and Assembly Member Melissa A. Melendez

Table of Contents

<u>Item #</u>	<u>Title</u>	<u>Page</u>
<u>Public Safety, Judicial and Labor</u>		
0250	Judicial Branch	
	Dependency Counsel Caseload Ratios	1
	Additional Trial Court Judges.....	2
4440	Department of State Hospital	
	Incompetent to Stand Trial Waiting List	3
	Enhanced Treatment Units.....	4
5225	Department of Corrections and Rehabilitation	
	Population Estimates.....	5
	California Rehabilitation Center Closure	6
	Commission on Correctional Peace Officer Standards and Training Composition.....	7
5227	Board of State and Community Corrections	
	California Gang Reduction Intervention and Prevention Program	8
	Local Public Safety Infrastructure	9
	<i>People v. Leiva</i>	10
	Local Law Enforcement Assistance	11
8120	Commission on Peace Officer Standards and Training (POST)	
	POST Administrative Savings	12

Table of Contents

<u>Item #</u>	<u>Title</u>	<u>Page</u>
<u>Public Safety, Judicial and Labor</u> – (continued)		
7100	Employment Development Department	
	Work for Warriors Program.....	13
	Paid Family Leave Outreach.....	14
7320	Public Employment Relations Board	
	Public Employment Relations Board Staffing.....	15
7350	Department of Industrial Relations	
	Paid Sick Leave Outreach.....	16
<u>Control Section 4.11</u>		
CS 4.11	Civil Service Changes.....	17

0250	Judicial Branch	Difference (dollars in thousands)	Conference Action
Issue	Description		

0250 Judicial Branch

Dependency Counsel Caseload Ratios

Senate
\$33,000 TBL

Governor had no proposal.

Senate adopted trailer bill language establishing a maximum caseload ratio for dependency counsel attorneys. Approved \$33 million General Fund to reduce the caseloads for dependency counsel.

Assembly
\$33,000

Difference
TBL

Assembly had no trailer bill proposal. Approved \$33 million General Fund to reduce the caseloads for dependency counsel.

0250	Judicial Branch		Conference Action
Issue	Description	Difference (dollars in thousands)	
0250-101-0932 and 0250-111-0001	Judicial Branch		
	Additional Trial Court Judges	Senate \$9,966	
	Governor had no proposal.		
	Senate added \$10 million General Fund for 12 additional trial court judges.	Assembly \$0	
	Assembly had no proposal.	Difference \$9,966	

Issue	Description	Difference (dollars in thousands)	Conference Action
4440-011-0001 and 4440-301-0001	Department of State Hospitals		
	Incompetent to Stand Trial Waiting List	Senate -\$11,150 and TBL	
	Governor included three separate proposals for reducing the IST waiting list: 1) \$17 million GF for an expansion of 105 IST beds in state hospitals, 2) \$3.6 million GF for planning and working drawings to add 505 secure treatment beds to DSH-Metropolitan, and 3) \$10.1 million GF for the expansion of the Restoration of Competency (ROC) program.	Assembly \$0 Difference \$0	
	Senate rejected \$17 million GF for additional IST beds. Approved cap outlay funding for DSH-Metropolitan. Increased funding for the ROC program by \$6.1 million GF. In addition, adopted placeholder trailer bill language to streamline the ROC program.		
	Assembly approved the Governor’s proposals.		

4440	Department of State Hospitals	Difference (dollars in thousands)	Conference Action
Issue	Description		

4440-301-0001 Department of State Hospitals

Enhanced Treatment Units

Governor requested \$11.5 million in General Fund for the Department of State Hospitals (DSH) to retrofit 44 rooms at the state hospitals to create enhanced treatment program (ETP).

Senate
TBL

Assembly

Difference
TBL

Senate approved the Governor’s proposal and added placeholder trailer bill language requiring DSH to submit written draft policies and procedures that will guide the operation of the ETP prior to the activation of the ETPs.

Assembly approved the Governor’s proposal.

5225**California Department of Corrections and Rehabilitation**

Issue	Description	Difference (dollars in thousands)	Conference Action
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**5225-001-0001, 5225-002-0001, 5225-006-0001, 5225-007-0001, 5225-008-0001, and 5225-009-0001
California Department of Corrections and Rehabilitation**

Population Estimates

Senate
\$0

Governor May Revision included a decrease of \$21.3 million General Fund in 2014-15 and \$108.5 million General Fund in 2015-16 for costs related to adult inmate and parole population changes.

Assembly
-\$10,000

Senate approved the Governor's population estimates and funding.

Difference
-\$10,000

Assembly reduced the population funding by an additional \$10 million General Fund, based upon the Legislative Analyst's Office population projections.

5225

California Department of Corrections and Rehabilitation

Issue	Description	Difference (dollars in thousands)	Conference Action
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5225-001-0001 California Department of Corrections and Rehabilitation

California Rehabilitation Center Closure Senate
TBL

Governor had no proposal.
Senate approved placeholder trailer bill language reinstating the state’s commitment to closing the California Rehabilitation Center (CRC) in Norco within six months of the activation of the three infill facilities included in the budget. Assembly
\$0

Assembly had no proposal. Difference
TBL

5225-001-0001 California Department of Corrections and Rehabilitation

CPOST Composition

Senate
TBL

Governor proposed reducing the Correctional Officer Training Academy from 16 weeks to 12 weeks, removing the requirement that correctional officers receive an additional four weeks of institutional field training, and re-establishing the Commission on Correctional Peace Officer Standards and Training (CPOST). Under the proposal, CPOST would be made up of three labor representatives and three members representing CDCR management.

Assembly
\$0

Difference
TBL

Senate modified CPOST to include a seventh member who is a nationally recognized expert on correctional officer training appointed by the Legislature.

Assembly approved the Governor’s proposal.

5227

Board of State and Community Corrections

Issue	Description	Difference (dollars in thousands)	Conference Action
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5227-108-0001 Board of State and Community Corrections (BSCC)

California Gang Reduction Intervention and Prevention Program (CalGRIP) Senate
\$0

Governor had no proposal. Assembly
\$5,000

Senate had no proposal. Difference
Assembly provided \$5 million GF augmentation to the CalGRIP program. \$5,000

5227

Board of State and Community Corrections

Issue

Description

Difference
(dollars in thousands)

Conference Action

5227-109-0001 Board of State and Community Corrections (BSCC)

Local Public Safety Infrastructure

Senate
\$0

Governor had no proposal.

Assembly
\$7,900

Senate had no proposal.

Assembly provided \$8 million GF for three local public safety capital outlay projects in the cities of Avenal, Corcoran, and Lemoore in Kings County.

Difference
\$7,900

5227

Board of State and Community Corrections

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
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5227-001-0001 Board of State and Community Corrections (BSCC)

People v. Leiva

Senate

Governor proposed trailer bill language allowing a probationer who's absconded to be charged with a probation violation after the term of probation would have ended.

Assembly
TBL

Senate declined to hear the proposed trailer bill language.

Difference
TBL

Assembly adopted the proposed language as placeholder trailer bill.

8120**Commission on Peace Officer Training and Standards**

Issue	Description	Difference (dollars in thousands)	Conference Action
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8120-001-0268 Commission on Peace Officer Standards and Training**POST Administrative Savings**Senate
\$0

Governor May Revision included a decrease of \$800,000 Peace Officer Training Fund (POTF), which included eliminating five vacant positions and \$200,000 in lease savings.

Assembly
\$800

Senate approved the May Revision proposal.

Difference
\$800

Assembly rejected the proposed reduction.

7100**Employment Development Department**

Issue	Description	Difference (dollars in thousands)	Conference Action
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7100-001-0869 Employment Development Department**Work for Warriors Program**Senate
\$670**Governor** no proposal.**Senate** provided \$0.67 million in Workforce Innovation Opportunity Act (WIOA) discretionary funds for the Work for Warriors Program.Assembly
\$700Difference
\$30**Assembly** provided \$0.7 million in WIOA discretionary funds to the Work for Warriors Program.

BBL

7100**Employment Development Department**

Issue	Description	Difference (dollars in thousands)	Conference Action
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7100-Various Employment Development Department**Paid Family Leave Outreach**Senate
\$0

Governor provided \$2.5 million for paid family leave outreach. Paid Family Leave is disability compensation to individuals who take time off work to care for a seriously ill child, spouse, parent, domestic partner, or to bond with a new child or a child in connection with adoption or foster care placement. In 2013, legislation (Senate Bill 770) expanded eligibility to also include the following family members: parent-in-law, grandparent, grandchild, and sibling.

Assembly
\$1,000Difference
\$1,000
BBL

Senate approved the Governor's proposal.

Assembly approved \$1 million from the State Disability Account Fund for additional Paid Family Leave outreach activity.

7320**Public Employment Relations Board**

Issue	Description	Difference (dollars in thousands)	Conference Action
7320-Various Public Employment Relations Board			
	Public Employment Relations Board Staffing	Senate \$0	
	Governor had no proposal.		
	Senate had no proposal.	Assembly \$1,000	
	Assembly provided \$1 million to PERB for: \$0.5 million to cover current projected deficit, \$0.07 million to reclassify attorney I to attorney II, \$0.158 million for an supervising attorney, \$0.155 million for an administrative law judge, and \$0.118 million for a senior information systems analyst.	BBL Difference -\$1,000 BBL	

7350 Department of Industrial Relations

Issue	Description	Difference (dollars in thousands)	Conference Action
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7350 Department of Industrial Relations

Paid Sick Leave Outreach

Senate
\$0

Governor provided five positions and an augmentation of \$590,000 (Labor Enforcement and Compliance Fund) in 2015-16, and \$551,000 ongoing, to support the Division of Labor Standards Enforcement's (DLSE) legislative mandates related to AB 1522 (Gonzalez), Chapter 317, Statutes of 2014. The proposal requests three deputy labor commissioner I, and two deputy labor commissioner II positions, to support additional workload.

Assembly
\$1,000
Difference
\$1,000
BBL

Senate approved the Governor's proposal.

Assembly approved the Governor's proposal and provided \$1 million General Fund grants for outreach on sick paid leave.

C.S. 4.11 Civil Service Changes

Issue	Description	Difference (dollars in thousands)	Conference Action
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Control Section 4.11 and Trailer Bill Language

Civil Service Changes

Senate
\$0

Governor proposed trailer bill to make significant changes to the civil service hiring process. Strikes various statutes to expand the pool of candidates to be considered for promotions. Eliminates three requirements that impose restrictions on hiring managers. The Governor also proposed Control Section 4.11 be replaced with the Administration's authority to establish a process for reconciling departments' budgets based on actual expenditures and filled positions. Repeals Section 12439 of the Government Code—related to the elimination of chronically vacant positions. The Administration also indicated it will no longer propose the use of limited-term positions to address short-term workload, and instead will propose limited-term spending authority.

Assembly
TBL

Difference
TBL

Senate had no proposal.

Assembly Adopt placeholder language for the Governor's Civil Service proposal.