



Resources

2015-16 Budget Conference Committee on AB 93

**Senator Mark Leno, Chair
Assembly Member Shirley Weber, Vice Chair
Members: Senator Ricardo Lara, and Senator Jim Nielsen
Assembly Member Richard Bloom and Assembly Member Melissa A. Melendez**

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0540 Secretary for Natural Resources

Issue	Description	Difference (dollars in thousands)	Conference Action
0540 Secretary for Natural Resources			
Marine Protected Area Monitoring	<p>Governor's January budget proposed \$2.5 million (Proposition 84 bond funds), one-time, to continue to support monitoring to inform the ongoing management of the network of marine protected areas (MPAs). In May Revision, this proposal was changed to General Fund, ongoing.</p>	<p>Senate \$2,500 SF one-time</p> <p>Assembly AAB</p> <p>Difference Fund Source</p>	
	<p>Senate approved as proposed but shifted to the Ocean Protection Fund (funded by tidelands oil revenue) because bond funds are not appropriate for ongoing monitoring and enforcement programs.</p>		
	<p>Assembly approved the May Revision proposal.</p>		

0540 Secretary for Natural Resources

Issue	Description	Difference (dollars in thousands)	Conference Action
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0540 Secretary for Natural Resources

Creation of “Planning for Sea Level Rise” Database

Senate
\$155 SF

Governor proposed \$155,000 (General Fund) and one position to provide funding for gathering and publicly distributing information about state and local activities related to sea level rise planning, to implement AB 2516 (Gordon), Chapter 522, Statutes of 2014.

Assembly
\$155 GF

Difference
Fund source

Senate shifted to the Ocean Protection Fund (tidelands oil revenue) consistent with previous actions related to climate adaptation and sea level rise.

Assembly approved as proposed.

0540 Secretary for Natural Resources

Issue	Description	Difference (dollars in thousands)	Conference Action
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0540 Secretary for Natural Resources

Expansion of Timber Regulation and Forest Restoration Funds

Senate
\$800 SF

Governor's May Revision requested \$2.1 million (Timber Regulation and Forest Restoration Fund [TRF]) to provide information technology services and data collection for timber harvest regulatory activities related to grant programs. Provisional language requested \$1.3 million be made available for expenditure; contingent upon approval by the Department of Technology.

Assembly
AAB

Difference
\$1,300

Senate approved \$800,000, one-time, and required the department to return with the remainder of the proposal upon completion of review by the Department of Technology.

Assembly approved as proposed.

3110 Special Resources Programs

Issue	Description	Difference (dollars in thousands)	Conference Action
3110-001-0001	Special Resources Programs—Tahoe Regional Planning Agency (TRPA)		
	Threshold Evaluation Report	Senate \$325 GF	
	Governor’s May Revision proposed \$325,000 from license plate funds dedicated to the California Tahoe Conservancy with provisional language to allow for the funds to be used to support the evaluation of threshold indicators at Lake Tahoe, a program of the bi-state Tahoe Regional Planning Agency.	Assembly \$325 SF	
	Senate rejected the Governor’s proposal and instead funded this with General Fund.	Difference Fund source	
	Assembly approved as proposed.		

3210 Environmental Protection Program

Issue	Description	Difference (dollars in thousands)	Conference Action
3210 Environmental License Plate Fund (ELPF)			
ELPF Shortfall		Senate +\$1	
		+ fund shifts	
	<p>Governor proposed a total of \$38.8 million (ELPF) for multiple agencies, TBL to increase the ELPF fee, elimination of ELPF to Department of Parks and Recreation (\$3 million), delay of the 4th Climate Assessment and Climate-Ready programs, and other targeted reductions.</p>	<p>Assembly AAB</p> <p>Difference \$1</p>	
		+ fund shifts	
	<p>Senate approved the Governor’s proposal in part, but rejected the TBL fee increase; shifted \$1.3 million for the Ocean Protection Council and \$2.5 million for the 4th Climate Assessment to the Ocean Protection Fund; restored \$3 million to Parks and included deferred maintenance as an eligible use of funds; added \$800,000 for Education and the Environment Initiative; and added TBL to require the Administration to convene a working group to develop a new ELPF funding plan. Total funding for the Senate plan is \$38.9 million.</p>		
	<p>Assembly approved as proposed.</p>		

Issue	Description	Difference (dollars in thousands)	Conference Action
3340-001-0001 California Conservation Corps (CCC)			
	Residential Center Expansion and Site Selection	Senate \$200	
	Governor’s May Revision proposed \$200,000 (General Fund) in 2015-16 and \$700,000 in 2016-17 to conduct a residential center site selection and search, in order to increase the CCC residential center programs.	Assembly \$200 +out-year funding	
	Senate approved \$200,000 (one-time, General Fund) with supplemental reporting language requiring the CCC to include in its January 10, 2016 proposal, an evaluation of the appropriate number of permanent residential facilities and including analysis of other methods of program delivery (such as non-permanent camps and co-located residential facilities with community colleges. This reporting language is intended to inform the 2016-17 budget proposal.	Difference Out-year funding	
	Assembly approved as proposed.		

3360 Energy Resources Development Commission

Issue	Description	Difference (dollars in thousands)	Conference Action
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3360 Energy Resources Development Commission (California Energy Commission [CEC])

American Reinvestment and Recovery Act

Senate
-\$11,000

Governor's May Revision proposes to shift \$11 million of Federal American Recovery and Reinvestment Act (ARRA) funds from third-party financing programs where the CEC believes they were underutilized, to three programs: (1) the Local Government Challenge (a local jurisdiction grant program promoting energy efficiency improvements in existing publicly owned buildings); (2) the Small City Leadership Challenge (a technical assistance and grant program focusing on disadvantaged communities with populations under 15,000); and, (3) the Energy Innovation Challenge (a program focusing on new innovative deployment models).

Assembly
AAB

Difference
\$11,000

Senate rejected the proposal.

Assembly approved as proposed.

3360 Energy Resources Development Commission

Issue	Description	Difference (dollars in thousands)	Conference Action
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3360 Energy Resources Development Commission (California Energy Commission)

New Solar Homes Partnership—TBL

Senate
No action

Governor’s May Revision requests trailer bill language to give the Public Utilities Commission (CPUC) authority to select the Energy Commission as program administrator for the New Solar Homes Partnership (NSHP) Program.

Assembly
TBL

Difference
TBL

Senate did not hear the proposal.

Assembly approved the trailer bill with a sunset to the NSHP Program of June 1, 2018.

3360 Energy Resources Development Commission

Issue	Description	Difference (dollars in thousands)	Conference Action
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3360 Energy Resources Development Commission (California Energy Commission)

Power Plant Siting Fee

Senate
Amend TBL

Governor proposed trailer bill language to create statutory fee authority to reimburse the Energy Commission for costs associated with processing petitions to amend power plant certifications. The fee would not change the existing certification fee. The Governor’s proposal would add a fee based on the actual costs of processing the amendment, subject to a minimum fee amount of \$5,000 and a maximum fee amount of \$750,000 (adjusted annually for inflation).

Assembly
AAB

Difference
TBL

Senate approved as proposed and amended trailer bill to allow for direct costs less than \$5,000.

Assembly approved trailer bill as proposed.

Issue	Description	Difference (dollars in thousands)	Conference Action
3480-001-3046	Division of Oil, Gas and Geothermal Resources (DOGGR), 3940-001-3046 State Water Resources Control Board		
	Underground Injection Program (UIC)	Senate \$3,500	
	Governor proposed \$3.5 million (Oil, Gas, and Geothermal Administrative Fund [OGGAF]), and 23 positions, to conduct evaluations of the engineering and geologic conditions of aquifers into which wastewater injection has been occurring.	SF+TBL+ position/ fund shift	
	Senate rejected the Governor’s proposal and instead shifted the funds and positions to the State Water Resources Control Board (SWRCB) for increased water quality oversight, and also shifted six positions and \$828,000 for the Water Board from water fees to OGGAF. The Senate added TBL to codify the Water Board’s implicit veto power over UIC permits that impact water quality, to allow Department of Fish and Wildlife access to open pits and ponds for regulatory purposes, and to require independent review of the Division of Oil, Gas and Geothermal Resources (DOGGR).	Assembly \$3,500 SF+ fund source+ (no TBL)	
	Assembly approved as proposed.	Difference TBL + position/ fund shift	

Issue	Description	Difference (dollars in thousands)	Conference Action
3480-001-3046	Division of Oil, Gas and Geothermal Resources (DOGGR)		
	Oil and Gas data Management System	Senate \$250 SF	
	Governor proposed \$10 million (Oil, Gas, and Geothermal Administrative Fund) for the first year of a two-year proposal to develop and implement a comprehensive database for electronic processing of well permits during May Revision.	Assembly AAB	
	Senate approved \$250,000 to complete the equivalent of the feasibility study and to scope the information technology program.	Difference \$9,750	
	Assembly approved as proposed.		

3540-001-0001, 3540-001-0557 Office of the State Fire Marshall

Illegal Fireworks Disposal

Governor proposed \$5 million (Toxic Substances Control Account [TSCA]), one-time, to dispose of dangerous and illegal fireworks seized in 2014 and 2015. On May 22 (after budget committees had concluded), the Administration posted trailer bill language with statutory changes related to how illegal and dangerous fireworks are classified. This has not been discussed in any committee.

Senate
\$3,000 GF
\$500 SF

Assembly
\$5,000 SF

Difference
\$1,500 + fund
source

Senate rejected the Governor’s proposal and instead approved \$3 million (General Fund) for shipment and disposal of fireworks to federally-certified disposal sites (out of state), and \$500,000 (TSCA) for the Department of Toxic Substances Control and State Water Resources Control Board to contract with an outside source to produce a protocol for disposal of these materials.

Assembly approved as proposed.

Issue	Description	Difference (dollars in thousands)	Conference Action
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3540-001-0102 Office of the State Fire Marshal

Automatic Extinguishing Systems

Senate
\$0

Governor's May Revision proposed \$888,000 (State Fire Marshal Licensing and Certification Fund) and five positions to create regulations and establish a new certification program for fire sprinkler fitters. The proposal includes a new fee of \$125 per certification and a new process for the training of pipefitters.

Assembly
\$888 SF
Difference
\$888

Senate rejected the proposal because this is a major policy change that requires extensive review not afforded by the May Revision process and recommended the policy be moved to a bill through policy committee to establish a new program and fee.

Assembly approved as proposed.

Issue	Description	Difference (dollars in thousands)	Conference Action
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3540-001-3063 State Responsibility Area (SRA) Fire Prevention Fund

Local SRA Fire Prevention Grants

Senate
\$10,000 SF

Governor had no proposal.

Senate approved \$10 million (SRA Fire Prevention Fund, baseline) for local assistance pursuant to Public Resources Code 4214 (d), which specifies that the allowable fire prevention activities from the SRA Fund includes grants to fire safe councils, local conservation corps, grants to nonprofit organizations that can complete a fire prevention project applicable to the SRA, public education to reduce the fire risk in the SRA, and other fire prevention activities.

Assembly
\$0
Difference
\$10,000

Assembly took no action.

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
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3540-001-3063 Department of Forestry and Fire Protection

AB 52 Implementation

Senate
\$0

Governor proposed \$56,000 (Timber Regulation and Forest Restoration Fund) and \$75,000 (State Responsibility Area [SRA] Fund) to support the archeological and cultural requirements in AB 52 (Gatto), Chapter 532, Statutes of 2014. AB 52 requires California Environmental Quality Act (CEQA) lead agencies to participate in a formal notification process with California tribes and expands the definition of cultural resources that require consideration.

Assembly
\$131 SF

Difference
\$131

Senate rejected the May Revision proposal.

Assembly approved as proposed.

3540-001-0001 Department of Forestry and Fire Protection

Re-Open Magalia Conservation Camp

Senate
-\$1

Governor’s May Revision proposed \$3.1 million in 2015-16 and \$3.6 million in 2016-17, and \$3.1 million ongoing (General Fund), to provide for the renovation and use of Magalia Conservation Camp in Butte County. The Department of Forestry and Fire Protection plans to work with the California Conservation Corps (CCC) to perform fire protection based at this camp. The proposal includes provisional language to be added to allow an additional year of encumbrance related to facilities updates.

Assembly
\$3,100

Difference
\$1

Senate reduced the proposal by \$1,000 to move this to conference committee.

Assembly approved as proposed.

Issue	Description	Difference (dollars in thousands)	Conference Action
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3540-001-0001 Department of Forestry and Fire Protection

Helicopter Replacement

Governor's budget proposed budget bill language stating that CalFIRE and the DGS shall work collaboratively on a procurement and contract process for the replacement of CalFIRE's existing helicopter fleet.

Senate rejected the language and added budget bill language requiring the department to provide three options to the Legislature in the 2016-17 budget cycle, along with estimates for capital outlay and personnel costs for each option.

Assembly rejected Governor's proposed budget bill language. Did not take action on Senate budget bill language.

Senate
New BBL

Assembly
No BBL

Difference
New BBL

3600**Department of Fish and Wildlife**

Issue	Description	Difference (dollars in thousands)	Conference Action
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3600-001-0200 Increased Salmon Production**Increased Salmon Production**Senate
\$200 SF**Governor** had no proposal.Assembly
\$200 SF**Senate** added \$200,000 (Fish and Game Preservation Fund, non-dedicated) to the Department of Fish and Wildlife for production of two million additional “enhancement” salmon at the Feather River and Mokelumne River hatcheries.Difference
Fund source**Assembly** added \$200,000 (Commercial Salmon Stamp Account in the Fish and Game Preservation Fund) for the same purpose.

3600-001-0890, 3600-001-0200 Expansion of Scientific Programs

Expansion of Scientific Programs

Senate
\$0

Governor proposed \$4.8 million in reimbursement authority, \$300,000 in federal authority, and 32 limited-term positions, to address regulatory review and permitting, and the Bay-Delta Conservation Plan (BDCP) interagency ecological program.

Assembly
\$5,100 SF

Difference
\$5,100

Senate rejected the proposal because the BDCP has been halted by the Administration. The Senate requested the department resubmit a revised proposal in January.

Assembly approved as proposed.

3600	Department of Fish and Wildlife		Conference Action
Issue	Description	Difference (dollars in thousands)	

3600-001-0200 Restoration of Clearlake

<p>Restoration of Clearlake</p>	<p>Senate \$998 SF</p>
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Governor had no proposal.

<p>Senate approved \$998,000 (Fish and Game Preservation Fund) to Lake County for the purposes of restoring Clear Lake wetlands, maintaining lake water quality, and preventing the spread of invasive species throughout the lake.</p>	<p>Assembly \$1,000 Difference \$2</p>
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Assembly appropriated \$1 million (Fish and Game Preservation Fund) for the same purpose.

3600	Department of Fish and Wildlife		Conference Action
Issue	Description	Difference (dollars in thousands)	Conference Action

3600-001-0001 Department of Fish and Wildlife

Chollas Creek Restoration	Senate \$0
Governor had no proposal.	
Senate did not hear.	Assembly \$6,000 GF
Assembly added \$6 million (General Fund, one-time) for restoration of Chollas Creek.	Difference \$6,000 GF

3720, 3760, 3820 Coastal Agencies (Climate-Ready Program)

Issue	Description	Difference (dollars in thousands)	Conference Action
3720-001-8029 Coastal Commission, 3760 Coastal Conservancy, 3820-001-8029 Bay Conservation Development Commission	Climate-Ready Program	Senate \$2,500 SF	
	Governor had no proposal.	Assembly \$0	
	Senate added \$2.5 million to continue the Climate-Ready grant program from 2014 and funded this with tidelands oil revenues. Consistent with the 2014 action, \$1.5 million is directed to the State Coastal Conservancy, \$500,000 is directed each to the Coastal Commission and Bay Conservation Development Commission, for climate adaptation activities. This program was approved by both houses in 2014 from the Climate Resilience Account (tidelands oil revenue) but was shifted to the Environmental License Plate Funds (ELPF) which, along with other actions, forced a deficit in the ELPF.	Difference \$2,500	
	Assembly took no action.		

3780 Native American Heritage Commission

Issue	Description	Difference (dollars in thousands)	Conference Action
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3780 Native American Heritage Commission

Implementation of New California Environmental Quality Act Requirements.

Senate
\$0

Governor's May Revision proposed \$1.6 million (General Fund) and eight positions in 2015-16, decreasing to \$602,000 and five positions ongoing, to fund the implementation of AB 52 (Gatto), Chapter 532, Statutes of 2014. The commission requests funding to create a geographic database of cultural and historical Native American tribal territories and all potential lead California Environmental Quality Act agencies within each territory. The proposal includes provisional language to make the availability of funds contingent upon project approval by the Department of Technology.

Assembly
\$1,600
Difference
\$1,600

Senate rejected the May Revision proposal because it lacked sufficient information to approve.

Assembly approved as proposed.

3780 Native American Heritage Commission

Issue	Description	Difference (dollars in thousands)	Conference Action
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3780 Native American Heritage Commission

Statutory Shift of Repatriation Responsibility

Senate
Reject TBL

Governor's May Revision proposed trailer bill language to place responsibility of the Repatriation Oversight Commission within the Native American Heritage Commission (NAHC). This would require the NAHC to oversee the repatriation of Native American remains and cultural burial items to California non-federally recognized tribes.

Assembly
TBL

Difference
TBL

Senate rejected the May Revision proposal and recommended this be moved through the policy process.

Assembly approved as proposed.

3790 Department of Parks and Recreation

Issue	Description	Difference (dollars in thousands)	Conference Action
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3790 Department of Parks and Recreation

Proposition 40—Youth Soccer Program

Senate
\$100

Governor proposed \$200,000 in Proposition 40 funds (\$100,000 in 2015-16 and \$100,000 in 2016-17) to fund planning and public workshops for a new competitive \$26.46 million Proposition 40 California Youth Soccer Program.

Assembly
\$200 + TBL

Difference
TBL

Senate approved as proposed.

Assembly approved as proposed, added \$100,000 per year, and added TBL that stipulates \$10 million of the \$26.46 million (Prop 40) funds be directed towards outdoor environmental education and recreation programs.

3790 Department of Parks and Recreation

Issue	Description	Difference (dollars in thousands)	Conference Action
3790 Department of Parks and Recreation			
Border Fields State Park		Senate \$1,000 SF	
Governor	had no proposal.	Assembly \$5,900 SF	
	<p>Senate approved \$1 million from the State Parks and Recreation Fund (SPRF) for preliminary plans, working drawings, and construction to improve the park entrance road and to develop the outdoor plaza at Monument Mesa. The Department of Parks and Recreation received \$5.9 million from the federal government, as part of a settlement agreement to mitigate for the condemnation of land needed for a federal border infrastructure project. Funds were initially distributed to the overall parks system rather than to the park where the condemnation occurred.</p>	Difference \$4,900	
Assembly	approved \$5.9 million for the same purpose.		

3790 Department of Parks and Recreation

Issue	Description	Difference (dollars in thousands)	Conference Action
3790 Department of Parks and Recreation			
	Trailer Bill Language—Donations and Gifts Limit	Senate Reject TBL	
	Governor's May Revision requested trailer bill language to accept gifts and donations with cash values under \$100,000 without the Department of Finance approval in order to streamline processes and reduce workload.	Assembly Approve TBL Difference TBL	
	Senate rejected the proposal and moved this to policy committee.		
	Assembly approved as proposed.		

3790 Department of Parks and Recreation

Issue	Description	Difference (dollars in thousands)	Conference Action
3790 Department of Parks and Recreation			
Capitol Tour Guides	Governor did not have a proposal.	Senate \$0	
	Senate did not hear.	Assembly \$1,400 GF	
	Assembly approved \$1.4 million (General Fund, ongoing) for state capitol tour guides.	Difference \$1,400 GF	

3860 Department of Water Resources

Issue	Description	Difference (dollars in thousands)	Conference Action
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3860 Department of Water Resources

Removal of Delta Salinity Barriers

Senate
-\$22,000 GF

Governor's May Revision requests \$22 million (General Fund) to remove a temporary rock barrier installed across West False River in the Delta. The barrier was installed to slow the tidal push of saltwater from the San Francisco Bay into the central Delta and to prevent contamination of water quality for municipal, industrial, agricultural and environmental needs. The barrier is intended to prevent salt water contamination of water supplies of the State Water Project and Central Valley Project, primarily, and other water intake projects.

Assembly
AAB

Difference
\$22,000

Senate rejected the proposal.

Assembly approved as proposed.

3860 Department of Water Resources

Issue	Description	Difference (dollars in thousands)	Conference Action
3860 Department of Water Resources			
FloodSAFE Multi-Benefit Provisional Language	Governor's proposed \$463 million from Proposition 1E for statewide and system-wide flood projects.	Senate AAB +BBL	
		Assembly AAB	
	Senate approved as proposed but added provisional language to prioritize multi-benefit projects	Difference BBL	
	Assembly approved as proposed.		

3860 Department of Water Resources

Issue	Description	Difference (dollars in thousands)	Conference Action
3860 Department of Water Resources, 3940 State Water Resources Control Board, 0540 Secretary for Natural Resources			
	Drought (multiple agencies)	Senate	
	Governor May Revision proposed \$1.9 billion (Proposition 1) to multiple agencies (see handout) for programs and state operations. The Governor also proposed several trailer bills addressing enforcement, monitoring, reporting and various California Environmental Quality Act exemptions.	AAB minus TBL	
	Senate approved funding as proposed and did not take action on the trailer bills but did adopt placeholder TBL to prioritize fish screens and flyways.	Assembly -\$2,000 +TBL	
	Assembly reduced the Proposition 1 local assistance appropriation for groundwater contamination and water recycling by \$1 million each to continue the conversation in conference committee on these two allocations. The Assembly approved place-holder trailer bill language that provides the necessary tools to assist state and local water entities with the on-going management of the drought.	Difference \$2,000 + TBL	

3900 Air Resources Board

Issue	Description	Difference (dollars in thousands)	Conference Action
3900 Air Resources Board (ARB)			
Energy Intensive, Trade-Exposed Industry Leakage Study		Senate No proposal	
Governor had no proposal.		Assembly \$500 SF	
Senate took no action.		Difference \$500 SF	
	Assembly approved \$500,000 (Cost of Implementation Fund) one-time to ARB to conduct a study on the impacts of cap-and-trade on energy-intensive, trade exposed industries (EITE).		

3900 Air Resources Board

Issue	Description	Difference (dollars in thousands)	Conference Action
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3900 Air Resources Board

Southern California Mobile Lab Consolidation Project

Governor proposed \$5.9 million to begin the process to consolidate and relocate the ARB’s existing motor vehicle and engine emission testing and research facility. Funding includes \$3.8 million (Motor Vehicle Account), \$1.2 million (Air Pollution Control Fund), and \$0.9 million (Vehicle Inspection Repair Fund). The January proposal selected the former Lanterman site at the Cal Poly Pomona. The May Revision revised this proposal to allow \$200,000 to study alternative sites.

Senate rejected the proposal because the board’s process for site selection was flawed. In addition, questions were raised by the LAO about long-term funding for the project (projected at \$366 million) and appropriate alternatives analysis.

Assembly approved as proposed.

Senate
Rejected
proposal

Assembly
\$5,900 SF

Difference
\$5,900

3940 State Water Resources Control Board

Issue	Description	Difference (dollars in thousands)	Conference Action
3940 State Water Resources Control Board			
	Bay-Delta Water Quality Control Plan		
	<p>Governor's May Revision proposal requests \$7.8 million (3.7 million from the General Fund and \$4.1 million from the Water Rights Fund), to accelerate and complete the comprehensive update of the Bay-Delta Water Quality Control Plan, and to implement the plan within an adaptive management framework to support delta water supply and ecosystem resources.</p>	<p>Senate AAB</p> <p>Assembly Shift \$4,100 to GF</p> <p>Difference Fund shift</p>	
	<p>Senate approved as proposed.</p>		
	<p>Assembly shifted \$4.1 million from the Water Rights Fund to the General Fund.</p>		

3960 Department of Toxic Substances Control

Issue	Description	Difference (dollars in thousands)	Conference Action
3960 Department of Toxic Substances Control			
	Enforcement, Permitting and Oversight		
	Governor requested \$9.2 million and 35.5 limited-term positions in the January budget. The May Revision added an additional 17 positions and \$7.6 million (see handout).	Senate (see handout) Assembly AAB	
	Senate approved the January proposals with permanent positions; rejected a proposal that would reduce hazardous waste by 50 percent statewide and moved this to policy committee; required reporting on the implementation of permitting, compliance and investigation efforts; approved budget bill language reducing the overall department budget if reports are not received on time; and added trailer bill language to improve oversight and performance at the department. The Senate rejected the May Revision proposals due to inadequate review time.	Difference Reductions, BBL, TBL	
	Assembly approved as proposed.		

3970 Department of Resources Recycling and Recovery

Issue	Description	Difference (dollars in thousands)	Conference Action
3970 Department of Resources Recycling and Recovery (CalRecycle)			
Tijuana River Valley Pilot Project: Tire Cleanup Statute		Senate No proposal	
Governor had no proposal.		Assembly TBL	
Senate had no proposal.		Difference TBL	
Assembly approved placeholder trailer bill language to fund a pilot project, to be administered by CalRecycle, that allows CalRecycle to work with third-parties, including non-profits, to identify waste tire flows and to conduct cleanup on both sides of the border.		Difference TBL	

3980 Office of Environmental Health Hazard Assessment

Issue	Description	Difference (dollars in thousands)	Conference Action
3980 Office of Environmental Health Hazard Assessment (OEHHA)			
	Technical TBL Change—Public Health Goal Statute		
		Senate	
		Reject TBL	
	<p>Governor’s May Revision proposal requests trailer bill language to remove a duplicative provision that could result in OEHHA being required to perform two external scientific peer reviews for the same public health goal related to a contaminant in drinking water.</p>	Assembly	
		AAB	
		Difference	
		TBL	
	<p>Senate rejected the proposal, recommending further review by policy committees.</p>		
	<p>Assembly approved as proposed.</p>		

Issue	Description	Difference (dollars in thousands)	Conference Action
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8570-001-6475 Department of Food and Agriculture

Nutrition Incentive Market Match Program

Senate
\$2,500 GF

Governor made no proposal.

Assembly
\$0 GF

Senate allocated \$2.5 million General Fund to establish the Nutrition Incentive Matching Grant Program within the existing Office of Farm to Fork. The new program doubles the purchasing power of nutrition assistance benefits (e.g., CalFresh; Women, Infants, and Children, etc.) when spent on California-grown foods, nuts, vegetables, and specialty crops, at participating farmers markets.

Difference
\$2,500 GF

Assembly made no proposal.

Issue	Description	Difference (dollars in thousands)	Conference Action
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8570-001-6475 Department of Food and Agriculture

Organic Waste

Senate
-\$1

Governor requested an increase of \$211,000 (General Fund) and 1.5 permanent positions in 2015-16 and \$229,000 and two permanent positions, ongoing, to increase enforcement and licensing activities for the rendering program to implement AB 1826 (Chesbro), Chapter 727, Statutes of 2014. The requested funding will support one special investigator and one office technician (half of one position in 2015-16), to provide outreach and training to local jurisdictional authorities, to investigate unlicensed and uninspected businesses recycling inedible animal material and inedible kitchen grease, and to facilitate licensing and inauguration of inspection of these businesses.

Assembly
AAB

Difference
\$1

Senate reduced by \$1,000 to continue the discussion.

Assembly approved as proposed.

Issue	Description	Difference (dollars in thousands)	Conference Action
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8570-001-6475 Department of Food and Agriculture

California Animal Health and Food Safety Laboratory System (CAHSF)

Senate
AAB + BBL

Governor proposed \$4.3 million (General Fund), to both offset the employee compensation increases, causing a baseline deficiency (\$3 million, ongoing), and to add additional resources required to operate the new South Valley Animal Health Laboratory in Tulare (\$1.3 million, ongoing). The laboratory is intended to prevent, detect, and respond to animal health disease outbreaks.

Assembly
AAB
Difference
BBL

Senate approved as proposed and added provisional language requiring the department to annually adjust for University of California compensation increases, as it would for baseline operations.

Assembly approved as proposed.

Issue	Description	Difference (dollars in thousands)	Conference Action
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8570-001-6475 Department of Food and Agriculture

Fairs and Expositions

Governor proposed a restoration of \$3.1 million (General Fund), and two permanent positions, for the Division of Fairs and Expositions to provide operational and training support to the fair network. This request is intended to support fairs and reduce the potential high cost closure of fairgrounds. The funding will provide operational support for 64 small to medium fairs, provide staff and board training to all 78 fairs, and support an audit component to ensure fairs are adhering to state rules and regulations.

Senate approve as proposed with budget bill language requiring CDFA to provide a report with the 2016-17 budget that identifies the fairs at greatest risk of closure due to their financial conditions

Assembly approved as proposed.

Senate
AAB + BBL

Assembly
AAB

Difference
BBL

8660 California Public Utilities Commission

Issue	Description	Difference (dollars in thousands)	Conference Action
8660 California Public Utilities Commission			
Net Energy Metering on Military Bases	Governor proposed TBL to allow net energy metering on military bases. Senate did not hear the proposal. Assembly approved placeholder trailer bill language to support the proposal in concept.	Senate No proposal Assembly TBL Difference TBL	

3900 Air Resources Board

Issue	Description	Difference (dollars in thousands)	Conference Action
3900 Air Resources Board			
Cap-and-Trade Program	Governor provided \$2.2 billion plan for multiple programs (see handout).	Senate +\$500 +TBL	
	Senate approved a \$2.7 billion plan for multiple programs.	Assembly +\$175 + TBL	
	Assembly approved \$2.4 billion plan for multiple programs.	Difference \$325 + TBL	