



Transportation

2015-16 Budget Conference Committee on AB 93

**Senator Mark Leno, Chair
Assembly Member Shirley Weber, Vice Chair
Members: Senator Ricardo Lara, and Senator Jim Nielsen
Assembly Member Richard Bloom and Assembly Member Melissa A. Melendez**

Transportation

2660	Department of Transportation	
	High-Speed Trail Research Institute	1
	Walerga Park Sound Wall.....	2
	Remediation of Fish Passage Barriers	3
	Tower Bridge Relinquishment.....	4
	Fresno County Proposition 42 Maintenance of Effort.....	5
	Pre-Proposition 42 Loans.....	6
	Intercity Rail Reporting	7
2670	Board of Pilot Commissioners	
	Pilot Fatigue Study.....	8
2720	California Highway Patrol	
	Distracted Driver Program.....	9
	Site Identification of Replacement Field Offices	10
	Body Camera Pilot Program	11

2660

California Department of Transportation (Caltrans)

Issue	Description	Difference (dollars in thousands)	Conference Action
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2660-001-0046 California Department of Transportation

High-Speed Rail Research Institute

Senate
\$1,500

Governor had no proposal.

Senate approved \$1.5 million to identify and fund, through a competitive process, an organization that would provide independent oversight and research of the state's high-speed rail system.

Assembly
\$0
Difference
\$1,500

Assembly took no action on this item.

Issue	Description	Difference (dollars in thousands)	Conference Action
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2660-301-0042 California Department of Transportation

Walerga Park Sound WallSenate
\$0**Governor** had no proposal.**Senate** took no action on this item.Assembly
\$700

Assembly approved \$700,000 from the State Highway Account to build an approximately 1.5 mile long soundwall in and around the Walerga Park area in Sacramento to mitigate the impact of highway noise and pollution that result from this park being located next to the interstate highway. The total project costs are expected to be \$1.2 million, with a \$500,000 pledge by the county, subject to the identification of matching funds.

Difference
\$700

Issue	Description	Difference (dollars in thousands)	Conference Action
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2660-302-0042 California Department of Transportation

Remediation of Fish Passage BarriersSenate
\$0**Governor** had no proposal.**Senate** took no action on this item.Assembly
\$5,000 and
TBL

Assembly approved \$5 million from the State Highway Account for the remediation of fish passage barriers and adopted trailer bill language directing Caltrans to report on additional information related to remediating these barriers and expedite the remediation of the fish passage barriers that are considered by the Department of Fish and Wildlife to be the highest priority.

Difference
\$5,000 and
TBL

Issue	Description	Difference (dollars in thousands)	Conference Action
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2660-302-0042 California Department of Transportation

Tower Bridge Relinquishment

Senate
\$0

Governor had no proposal.

Senate took no action on this item.

Assembly
\$15,000
BBL and
TBL

Assembly approved 1) budget bill language authorizing the additional appropriation of up to \$15 million for improvements to the Tower Bridge, and 2) adopted placeholder trailer bill language authorizing the California Transportation Commission to relinquish the Tower Bridge to the cities of Sacramento and West Sacramento, provided that it is in a state of good repair that allows for the use of streetcars, as determined by the cities. This would allow the two cities to operate a streetcar line that connects downtown Sacramento and West Sacramento.

Difference
\$15,000
BBL and
TBL

As a result, the state would incur a one-time cost, in exchange for no longer having to pay for future maintenance costs.

2660

California Department of Transportation (Caltrans)

Issue

Description

Difference
(dollars in thousands)

Conference Action

2660

California Department of Transportation

Fresno County Proposition 42 Maintenance of Effort

Senate

Governor had no proposal.

Assembly

Senate took no action on this item.

TBL

Assembly approved trailer bill language to permanently eliminate the \$5.6 million Proposition 42 maintenance of effort requirement (MOE) for Fresno County.

Difference

TBL

SB 524 (Cogdill), Chapter 716, Statutes of 2010, exempted Fresno County from the Proposition 42 MOE requirement for 2008-09 and 2009-10. AB 2731 (Perea), Chapter 743, Statutes of 2014, granted Fresno County a five-year extension (to June 30, 2020) to meet its Proposition 42 MOE requirement, at which time Fresno County's General Fund would have to repay its road fund approximately \$5.6 million. This was done with the stipulation that the county shall expend no less than all of the Proposition 42 MOE funds, \$5.6 million, to provide specialty medical services to indigent individuals.

2660 California Department of Transportation (Caltrans)

Issue	Description	Difference (dollars in thousands)	Conference Action
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2660 California Department of Transportation

Pre-Proposition 42 Loans Senate

Governor had no proposal.

Senate took no action on this item. Assembly
TBL

Assembly adopted placeholder trailer bill language to reflect the \$879 million of Pre-Proposition 42 transportation borrowing as General Fund special fund loans. Currently these loans are not tracked by the Administration on its “wall of debt”. Difference
TBL

2660 California Department of Transportation (Caltrans)

Issue	Description	Difference (dollars in thousands)	Conference Action
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2660 California Department of Transportation

Intercity Rail Reporting Senate

Governor had no proposal.

Senate took no action on this item. Assembly
TBL

Assembly adopted trailer bill language requiring Caltrans by April 1, 2016, to report to the Legislature on the possible increases to safety, reduction of greenhouse gas emissions, improved service levels, and reduced operating costs that could be possible through the development of grade separations at key intersections and electrification along all or parts of the State's intercity rail system. Difference
TBL

2670 Board of Pilot Commissioners

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
2670-001-0290	Board of Pilot Commissioners		
	Pilot Fatigue Study	Senate \$0	
	Governor had no proposal.		
	Senate did not take action on this item.	Assembly \$450	
	Assembly approved \$450,000 from the Board of Pilot Commissioners Special Fund for the Pilot Fatigue Study authorized by SB 1408 (Blakeslee), Chapter 794, Statutes of 2012. The fatigue study would be commissioned through a request for proposal and the total cost would be based on the successful bid.	Difference \$450	

2720

California Highway Patrol

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
2720-001-0044	California Highway Patrol (CHP)		
	Distracted Driver Program	Senate	
		\$0	
	Governor had no proposal.		
		Assembly	
	Senate did not take action on this item.	\$500 and	
		BBL	
	Assembly allocated \$500,000 from the Motor Vehicle		
	Account for CHP and directed in budget bill language	Difference	
	that CHP study and plan for the implementation of a	\$500 and	
	program to educate teen drivers on the dangers of	BBL	
	distracted driving and use outside consultants, as needed.		

2720

California Highway Patrol

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
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2720-301-0044 California Highway Patrol (CHP)

Site Identification of Replacement Field Offices

Governor proposed budget bill language related to CHP's acquisition of parcels of land for replacement field offices.

Senate modified the budget bill language to better ensure legislative oversight of the process of securing purchase options on parcels of land.

Assembly approved the Governor's proposed provisional language.

Senate
BBL

Assembly

Difference
BBL

2720

California Highway Patrol

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
2720-001-0044	California Highway Patrol (CHP)		
	Body Camera Pilot Program	Senate	
	Governor had no proposal.	\$0	
	Senate did not take action on this item.	Assembly	
	Assembly augmented the CHP's expenditure authority by \$2 million (Motor Vehicle Account) to support a body camera pilot program for the CHP and adopted budget bill language specifying that any unused portion of the augmentation revert to the Motor Vehicle Account if not encumbered during the 2015-16 fiscal year.	\$2,000 and BBL	
		Difference	
		\$2,000 and BBL	