

**2016-17 Legislative Budget Conference Committee
SB 826 (Leno)**

Health and Human Services Agenda



Round 1

Phil Y. Ting, Chair

Room 4202

Wednesday June 1, 2016

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Legislative Analyst's Office Overview Presentation

Health and Human Services Conference Issues— Legislative Changes to Governor's Budget Plan^a		
<i>2016-17 General Fund Costs (in Millions), Unless Otherwise Noted^b</i>		
	Senate	Assembly
Mental Health		
Reappropriation for Metropolitan State Hospital expansion	—	\$1.7
Score General Fund savings due to reduced workload from Proposition 47	-\$8.9	—
Mental Health Services Grant Program for Higher Education (MHSF funds)	—	40.0
Restore expiring funding for Suicide Hotline (MHSF funds)	—	4.0
Build capacity for Continuum of Children's Crisis Services (Total funds)	104.0	50.0
Re-establish Early Mental Health Initiative	—	6.0
Subtotals	(\$95.1)	(\$101.7)
Health Care Services		
Increase Medi-Cal's dispensing fee for generic prescription drug	\$1.0	—
Align Medi-Cal data collection and reporting with Covered California	—	0.2
Expand eligibility for Medi-Cal Aged and Disabled Program	—	30.0
Restore acupuncture optional benefit in Medi-Cal	—	3.7
Revise reimbursement formula for family planning drugs and supplies	—	29.9
Subtotals	(\$1.0)	(\$63.8)
Public Health		
Increase funding for mobile field hospitals for existing program	—	\$2.0
Increase funding for sexually transmitted disease prevention	\$10.0	5.0
Increase funding for Adolescent Family Life Program	6.0	6.0
Establish pilot job training program for at-risk youth	—	4.8
Establish Virtual Dental Home Grant Program	—	4.0
Establish Electronic Violent Death Reporting Surveillance System	—	1.0
Fund CalQualityCompare.org Website at UCSF (special funds)	—	0.5
Funding for CDPH to implement e-cigs and tobacco legislation (total funds)	2.4	—
Increase funding for Hepatitis prevention grants	3.4	—
Increase funding for early detection and diagnosis of Alzheimer Disease	2.5	—
Establish End of Life Option Act Telephone Line	0.2	—
Increase funding for teen pregnancy prevention	10.0	—
Subtotals	(\$36.5)	(\$21.3)
		(Continued)

	Senate	Assembly
Rehabilitative and Developmental Services		
Increase funding for Community State Staff Program	\$5.0	—
Funding to establish dashboard and reporting for New Fiscal and Program Research Unit	0.3	—
Provide base funding for three Independent Living Centers	—	\$0.7
Subtotals	(\$5.3)	(\$0.7)
Aging/Seniors and Persons With Disabilities		
CMIPS II reprogramming for additional hours in Coordinated Care Initiative	—	\$3.1
Increase funding for Adult Protective Services training	—	5.0
Increase funding for senior nutrition	2.0	5.4
Provide funding for California Senior Legislature	—	0.5
Subtotals	(\$2.0)	(\$14.0)
Homelessness Assistance and Poverty Reduction		
Allow CalWORKs homeless assistance to be received once annually	—	\$2.4
Establish diaper voucher program for CalWORKs families enrolled in child care	—	16.0
Provide funding for State Emergency Food Assistance Program	\$2.0	—
Renew and expand tax credit for donations to food banks	0.6	—
Augment Governor's Proposal to Increase SSI/SSP grants c]	44.6	—
Provide funding for SSI/SSP outreach for enrollment	50.0	—
Subtotals	(\$97.2)	(\$18.4)
Child Welfare Services/Foster Care		
Augment Governor's Continuum of Care Reform proposal	—	\$2.4
Fund temporary housing assistance to child welfare-involved families	\$10.0	—
Fund child care for foster children voucher proposal	—	11.0
Fund Chafee Higher Education Grants for foster youth	—	3.6
Fund pregnancy prevention for foster youth	—	10.0
Expand eligibility for THP-Plus Foster Care	—	5.0
Fund public health nurse oversight of psychotropic medications	1.7	—
Subtotals	(\$11.7)	(\$32.0)
^a Except where noted in a few cases, all legislative actions reflect an augmentation that does not relate to a Governor's budget proposal. ^b Where noted, there are a few cases where non-General Fund funding is at issue. ^c Displays Senate and Assembly actions relative to estimated cost of Governor's proposed cost-of-living adjustment. MHSF=Mental Health Services Fund; CDPH=California Department of Public Health; SSI/SSP= Supplemental Security Income/State Supplementary Payment; and THP=Transitional Housing Placement.		

Health and Human Services Language-Only Differences Between Houses

	Adopt Language?	
	Senate	Assembly
Mental Health		
Clarify that DSH responsible for JBCT Program placements	Yes	No
Direct DSH to seek Medi-Cal reimbursement for CONREP services	Yes	No
Health Care Services		
Medi-Cal managed care transition language	Yes	No
Developmental Services		
Require reporting on costs due to Sonoma DC decertification	Yes	No
Provisional language for independent monitoring contracts at two DCs	Yes	No
Eliminate requirement to pursue a Medi-Cal appeal for RC services	Yes	No
Modify Governor's language on Consumer Program Coordinators funding	Yes	No
Legislative oversight and reporting in respect of DC closures	Yes	No
Various requirements related to community services and other issues	No	Yes
Homelessness Assistance and Poverty Reduction		
Clarify assignment of maximum CalFresh recertification periods	No	Yes
DSH = Department of State Hospitals; JBCT = Jail Based Competency Treatment; CONREP = Conditional Release Program; DC = Developmental Center; and RC = Regional Center.		

Issue 1: Public Health Legislative Augmentations

Department of Public Health

Assembly

- **STD Prevention** – Provided \$5 million for STD prevention services. *(Jail Construction \$)*
- **Adolescent Family Life Program** – Provided \$6 million GF ongoing to expand this program.
- **Virtual Dental Homes** – Provided \$4 million GF one-time to establish Virtual Dental Homes.
- **Violent Death Reporting** – Provided \$1 million GF ongoing to support a statewide violent death surveillance system.

Senate

- **Special Session Tobacco Bills** – Provided \$2.3 million (\$1 million GF) to implement special session tobacco legislation in 2016.
- **STD Prevention** – Provided \$10 million for STD prevention services. *(Jail Construction \$)*
- **Adolescent Family Life Program** – Provided \$6 million one-time to expand this program. *(Jail Construction \$)*
- **Hepatitis Prevention Grants** – Provided \$3.4 million (\$1.4 million GF) for hepatitis prevention. *(\$2 million Jail Construction \$)*
- **Teen Pregnancy Prevention** – Provided \$10 million for teen pregnancy prevention efforts. *(Jail Construction \$)*
- **Alzheimers Detection** – Provided \$2.5 million GF one-time for early detection efforts.

Governor: There are no related proposals in the Governor's Budget.

Staff Comments

Issue 2: Other Public Health Legislative Augmentations

**California Health & Human Services Agency,
Emergency Medical Services Authority, Department of
Public Health**

Assembly

Senate

<ul style="list-style-type: none">• Mobile Field Hospitals – Provided \$2 million GF ongoing to operationalize the MFHs.• Entrepreneurial Training for At-Risk Youth – Provided \$4.8 million GF one-time to create a pilot to provide training to at-risk and incarcerated youth.• CalQualityCare.org Website – Provided \$500,000 (special funds) to support the operation of this website.	<ul style="list-style-type: none">• End of Life Phone – Provided \$150,000 GF on-going to provide telephone assistance to people at the end of life.
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Governor: There are no related proposals in the Governor's Budget.

Staff Comments

Issue 3: Mental Health Legislative Augmentations and Reductions

Various Departments

Assembly

- **Children's Mental Health Crisis Services** – Provided \$50 million for mental health crisis services for children. (*Jail Construction \$*)
- **Suicide Hotlines** – Provided \$4 million (MHSA State Admin funds) to support suicide hotlines.
- **Higher Education Mental Health Grants** – Approved budget bill language to provide funding (\$40 million MHSA Prevention & Early Intervention funds) in 2016-17 for mental health grants to colleges and universities, contingent upon enactment of authorizing legislation.
- **Early Mental Health Initiative** – Provided \$6 million General Fund ongoing to re-establish this program at DPH that provides mental health services at schools to at-risk kids.

Senate

- **Children's Mental Health Crisis Services** – Provided \$24 million (\$6 million General Fund reappropriation and \$18 million in MHSA State Admin funds) for mental health crisis services for children.
- Provided \$80 million for mental health crisis services for children. (*Jail Construction \$*)
- **Proposition 47 Savings in State Hospitals** – Approved of an \$8.9 million General Fund reduction, to reflect savings resulting from Proposition 47, as identified by the Department of Finance.

Governor: The Governor's budget redirects the Proposition 47 savings into other DSH needs, and there are no related proposals in the Governor's Budget.

Staff Comments

Issue 4: Medi-Cal Legislative Augmentations

Department of Health Care Services

Assembly

Senate

<ul style="list-style-type: none">• Aged & Disabled Eligibility – Provided \$30 million GF ongoing to increase eligibility for this program in Medi-Cal.• Acupuncture Optional Medi-Cal Benefit – Provided \$3.7 million GF and \$4.4 million ongoing to restore acupuncture services to Medi-Cal.• Medi-Cal Race/Ethnicity Data Collection – Provided \$200,000 GF and \$1 million on-going for improved data collection.• Family Planning Drugs Billing Simplification – Provided \$29.9 million GF ongoing to simplify billing for family planning drugs and supplies.	<ul style="list-style-type: none">• Outpatient Covered Drugs Dispensing Fee – Provided \$1 million GF one-time to supplement drug dispensing fees.
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Governor: There are no related proposals in the Governor's Budget, with the exception of outpatient drugs, for which the Administration proposed trailer bill to authorize DHCS to establish new dispensing fees. Both houses approved of the proposed trailer bill.

Staff Comments

Issue 5: Homelessness Assistance and Poverty Reduction Legislative Augmentations

Department of Social Services

Assembly

- **CalWORKs Diaper Assistance** – Provided \$16 million General Fund to provide a \$50 per month per child voucher for diaper purchases for CalWORKs Welfare-to-Work participants with infant and toddler children.
- **Homeless Assistance Program** – Provided \$2.4 million General Fund to lift the once-in-a-lifetime restriction on HAP benefits for CalWORKs families near or in homelessness.
- **CalFresh Maximize Recertification Period** – Adopted language standardizing the ability for counties to provide for the longest period of continuous CalFresh benefits for qualified recipients, with flexibility to tailor for cases where a shorter period is foreseen.

Senate

- **SSI/SSP Grant Increases** – Provided \$44 million to increase grants by \$10 per month effective January 1, 2017 (in place of the January cost of living adjustment (COLA) included in the Administration's proposal).
- **SSI/SSP Outreach for Enrollment** – Provided \$50 million General Fund on a one-time basis to fund a SSI Disability Advocacy program.
- **Statewide Emergency Food Assistance** – Provided \$2 million General Fund to purchase additional meals for distribution at food banks throughout the state.

Governor: The Governor provided a one-time SSP COLA effective January 1, 2017 of 2.76 percent. Otherwise, these proposals were not included by the Administration.

Staff Comments

Issue 6: Aging/Seniors and Persons with Disabilities Legislative Augmentations

Department of Social Services, California Department of Aging, California Senior Legislature

Assembly

Senate

<ul style="list-style-type: none">• Senior Nutrition – Provided \$5.4 million General Fund for additional food and nutrition programs for low-income seniors.• Adult Protective Services – Provided \$5 million General Fund to enable statewide training for APS.• Case Management Information and Payrolling System (CMIPS) II – Provided \$3 million General Fund to facilitate managed care plans in the Coordinated Care Initiative to add home care hours for beneficiaries.• California Senior Legislature – Provided \$500,000 on a one-time basis.	<ul style="list-style-type: none">• Senior Nutrition – Provided \$2 million General Fund for additional food and nutrition programs for low-income seniors.
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Governor: These proposals were not included by the Administration.

Staff Comments

Issue 7: Child Welfare Services/Foster Care Legislative Augmentations

Department of Social Services

Assembly

- **Emergency Child Care for Foster Children -** Provided \$11 million General Fund (\$22 million on-going) for emergency child care vouchers for newly placed foster children.
- **Foster Youth Pregnancy Prevention –** Provided \$10 million General Fund for counties to expand these programs and provide an infant supplement for parenting foster youth.
- **Modify Eligibility for THP-plus –** Provided \$5 million General Fund to allow for an expanded group of foster youth between 16 and 18 years of age to access these housing services.
- **Chafee Education and Training Voucher Grants –** Provided \$3.6 million General Fund to allow for more eligible foster youth to receive this financial aid.
- **Continuum of Care Reform –** Provided \$2.4 million General Fund for counties to implement the Resource Family Approval initiative in AB 403 implementation.

Senate

- **Bringing Families Home –** Provided \$10 million General Fund for a county matching grant program to reduce homelessness among families that are part of the child welfare system.
- **Public Health Nursing and Monitoring of Psychotropic Medication -** Provided \$1.65 million General Fund for additional staffing of public health nurses to ensure that there is appropriate medication case management for foster youth.

Governor: These proposals were not included by the Administration.

Staff Comments

Issue 8: Augmentations for Rehabilitative and Developmental Services

Department of Rehabilitation and Department of Developmental Services

Assembly

- **Department of Rehabilitation.** Augmented the DOR budget with an additional \$705,000 General Fund to provide state-based funding parity for three Independent Living Centers.

Senate

- **Developmental Services Community State Staff.** Augmented the DDS budget by \$5 million General Fund in the budget year and \$10 million in future years for the Community State Staff Program.
- **State Operations.** Augmented the DDS state operations budget by \$300,000 General Fund (available over three years) for contracting services to assist in the development of a performance dashboard on regional centers and the community-based services system.

Governor: The Governor's Budget included trailer bill language regarding the retention of state staff. The Governor also proposed funding to create a Fiscal and Program Research Unit.

Staff Comments