

Conference Committee - Open Items
HUMAN SERVICES

Page	Description	Senate	Assembly	Difference	Action
4300-003-0001, 4300-004-0001 Department of Developmental Services					
1	Porterville Secured Treatment Program (STP) Expansion	-\$9,703	\$0	-\$9,703	
4300-101-0001 Department of Developmental Services					
3	Delayed Egress/ Secured Perimeter Facilities	Modified TBL	Governor's TBL	Modified TBL	
4	Self- Determination Program Provisional Budget Bill Language and Placeholder Trailer Bill Language	BBL/TBL	0	BBL/TBL	
5	Institutions for Mental Disease (IMD) Clarification	TBL	\$0	TBL	
6	Fair Labor Standards Act (FLSA) Overtime Regulation Placeholder Trailer Bill Language	TBL	\$0	TBL	
7	Addressing Disparities in Service Delivery Placeholder Trailer Bill Language	TBL	\$0	TBL	

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4300-101-0001 Department of Developmental Services 5160-001-0001 Department of Rehabilitation					
8	Rate Increase Proposal	\$100,941 (\$63,323 GF) + TBL	\$118,415 (\$77,193 GF)	-\$17,474 (-\$13,570 GF) + TBL	
5160-001-0001 Department of Rehabilitation					
9	Supported Employment Program	\$264 GF	\$0	\$264 GF	
4170-101-0001 Department of Aging					
10	State Long-term Care Ombudsman Program	\$1,400 SF	\$6,400 GF	\$5,000 GF	
5180- Various Department of Social Services					
11	In-Home Supportive Services- Fair Labor Standards Act	-\$64,901 GF	\$0 GF TBL	-\$64,901 GF +TBL	
12	In-Home Supportive Services-Restoration of the Seven Percent Reduction in Service Hours	\$227,965 SF \$267,537 FF	\$0 GF \$227,965 SF \$267,537 FF	(GF vs. SF)	

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5180-111-0001 Department of Social Services					
13	Managed Care Hour Reporting on the Case Management Information and Payrolling System (CMIPS) II	\$0 GF	\$2,000 GF \$5,000 Reimb.	\$2,000 GF \$5,000 Reimb.	
5180-101-0001 Department of Social Services					
14	CalWORKs Cost-of-Living Adjustment	\$0	\$46,000 GF TBL	\$46,000 GF TBL	
15	CalWORKs Housing Support Program	\$0 GF	\$30,000 GF	\$30,000 GF	
16	CalWORKs Welfare to Work- 24 Month Clock	\$1,000 GF	\$0 GF	\$1,000 GF	
5180- Various Department of Social Services					
17	Child Welfare Services-Foster Care	\$0 GF	\$56,000 GF	\$56,000 GF	
18	Community Care Licensing	\$2,987 GF TBL	\$2,987 GF	TBL	
5180-111-0001 Department of Social Services					
19	Supplemental Security Income/ State Supplemental Payment (SSI/SSP) Cost of Living Adjustment	\$0 GF	\$32,832 GF TBL	\$32,832 GF TBL	

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5180-101-0001; 5180-111-0001 Department of Social Services					
20	State Emergency Food Assistance Program	\$2,500 GF	\$3,000 GF	\$500 GF	
21	Federal Immigration Reform Caseload Impact	\$34,447 GF	\$17,719 GF	\$16,728 GF	
5180-101-0001 Department of Social Services					
22	May Revision Local Assistnace Estimates	\$84,391 GF	\$51,119 GF	\$32,272 GF	
23	Temporary Assistance for Needy Families (TANF) Transfer to Studen Aid Commission (CSAC)	-\$188,739 GF	-\$252,022 GF	-\$63,283 GF	
5180 Department of Social Services					
24	CalFresh Certification Period	\$0	\$0 Intent TBL	Intent TBL	