

**K-14 Proposition 98 Package  
6100 Department of Education  
6870 California Community Colleges**

<b>Issue</b>	<b>Page</b>	<b>Topic</b>	<b>Compromise</b>
1	2	Proposition 98 Package (Includes pages 1-31, Proposition 98 and non-98 K-14 education)	Adopt final Proposition 98 package (attached spreadsheet and pages 1-31) - Includes all early childhood education, K-12 education, and community colleges. Conforms to final adopted revenues and property taxes. Includes any necessary technical changes. (C)

**Proposition 98 Changes - Ongoing Funds**

(In Millions)

	Governor	Compromise	Comments
<b>2013-14 Spending @ 2014-15 Budget Act</b>	<b>58,302.241</b>	<b>58,302.241</b>	
<b>Technical Adjustments</b>	199.006	199.006	
<b>Policy</b>			
Pay down additional K-12 mandate backlog	319.231	323.752	Provide additional \$4.521m.
Pay down additional CCC mandate backlog	93.529	94.088	Provide additional \$559k.
<b>Final 2013-14 Spending</b>	<b>58,914.007</b>	<b>58,919.087</b>	
<b>2014-15 Budget Act</b>	<b>60,859.364</b>	<b>60,859.364</b>	
<b>Technical Adjustments</b>	455.185	455.185	
<b>K-12 Education (one-time unless otherwise noted)</b>			
Pay down mandate backlog	3,243.766	2,901.001	
Eliminate K-12 deferrals	897.184	897.184	
Fund career technical education (CTE) grants	150.000	150.000	
Provide incentive grants to improve instruction	10.000	10.000	
Fund partial QEIA program for districts with no concentration	4.583	0.000	Funded out of One-time Prop 98
Support for evaluation rubric workload	0.350	0.350	
Fund teacher dismissal costs (ongoing)	0.050	0.050	
Fund Educator Effectiveness proposal		500.000	
<b>California Community Colleges (one-time)</b>			
Pay down mandate backlog	407.220	398.120	
Eliminate CCC deferrals	94.465	94.465	
Provide funding for basic skills initiatives	62.000	60.000	
Provide CCC CTE funding	48.000	48.000	
Fund physical plant and instructional equipment	48.000	48.000	
Fund CCC Innovation Awards	23.000	23.000	
Fund CCC professional development		15.000	
Fund incarcerated adult project		15.000	
<b>Revised 2014-15 Spending</b>	<b>66,303.167</b>	<b>66,474.719</b>	
<b>2015-16 Changes</b>			
<b>Technical Adjustments</b>			
Remove prior-year one-time K-12 payments made above	-4,305.883	-4,458.535	
Remove prior-year one-time CCC payments made above	-682.685	-701.585	
Remove other one-time funds	-1,565.499	-1,565.499	
LCFF growth adjustments	131.771	131.771	
Annualize funding for 4,000 new preschool slots	14.755	14.755	
Prop 39 technical adjustment	7.658	7.658	
Provide growth for categorical programs	2.520	2.520	Includes \$2.199 for preschool, \$1.783m for SpEd, \$2.484m for child nutrition, and -\$0.38m for mandates block grant.
Other technical adjustments	163.470	163.470	
<b>K-12 Education</b>			

Fund LCFF increase for school districts	6,175.703	6,585.659	Adjust as necessary to conform to Early Childhood Care and Education - related actions
Fund career technical education (CTE) grants (one-time)	250.000	250.000	
Fund Internet infrastructure grants (one-time)	100.000	50.000	
Increase funding for the Charter School Facility Grant Program	50.000	20.000	
Provide COLA for select categorical programs	39.902	39.902	Includes \$37.95m for SpEd, \$1.641m for nutrition, \$155k for Foster Youth, \$109k for COEs, \$6k for American Indian ECE
Increase services for infants and toddlers with disabilities	30.000	30.000	
Expand SpEd alternative dispute resolution (ADR) grants	1.962	1.962	Funds ADR with federal funds then increases P98 to backfill.
Provide funding for Tools of Tolerance training program	2.000	2.000	
Increase funding for development of ELPAC	1.833	1.833	ELPAC = English Language Proficiency Assessments for California
Add Pertussis mandate to block grant	1.653	1.653	
Shift college planning website from community college to COE	0.500	0.500	
Decrease funding for teacher dismissal costs	-0.010	-0.010	
Changes to mandate claims budget item	-0.002	-0.002	Adds Race to the Top and removes three suspended or repealed mandates.
Count property taxes up to districts' LCFF target as Prop 98 cost		100.000	
ASES Rate Increase		25.000	
Foster Care Alignment		25.000	
Eliminate K-12 HSN Operations Funding		-8.340	Fund K-12 HSN 2015-16 Operations from the HSN reserve.
Fund school transportation		25.000	Equalize transportation funding.
<b>Preschool</b>			
Provide preschool slots prioritizing children with disabilities	12.103	12.103	
COLA for Preschool	6.084	6.084	
Fund prof dev and parent ed with reimbursement rate increase	6.025	6.025	
Increase preschool rates and slots/ QRIS for Infants and toddlers		147.000	Adjust as necessary to conform to Early Childhood Care and Education - related actions
<b>California Community Colleges</b>			
Fund adult education consortia	500.000	500.000	
Provide apportionment increase (above growth and COLA)	266.692	270.976	
Fund enrollment growth	156.634	156.634	
Pay down mandate backlog (one-time)	125.294	125.294	
Fund implementation of local student equity plans	115.000	115.000	
Augment Student Success and Support Program	100.000	100.000	
Provide physical plant and instructional equipment funding (one-time)	100.000	100.000	
Increase funding for full-time faculty	75.000	75.000	
Provide COLA for apportionments	61.022	61.022	
Fund certain CCC noncredit courses at credit rate	49.523	49.523	
Provide funds to restore enrollment earned back by districts	41.884	41.884	
Fund CCC Innovation Awards (one-time)	25.000	0.000	
Fund new apprenticeships in high-demand occupations	15.000	15.000	
Increase funding for established apprenticeships	14.056	14.056	
Fund dissemination of effective practices	12.000	12.000	
Augment technical assistance for districts	3.000	3.000	
Provide COLA for select categorical programs	2.455	4.683	
Shift college planning website from community college to COE	-0.500	-0.500	
Fund full-time Cal Grant B students		39.000	

Augment EOPS		33.680	
Augment Financial Aid Administration		10.000	
Augment CalWORKs Student Services		9.035	
Augment part-time faculty office hours		3.658	
Augment Fund for Student Success		2.366	
Augment Academic Senate		0.250	
<b>2015-16 Proposition 98 Spending</b>	<b>68,409.087</b>	<b>69,132.204</b>	

## One-time Proposition 98 Funds

(In Millions)

Available Proposition 98 one-time funds	Governor	Assembly	Senate	Compromise	Comments
Reversion Account Balance	17.619	17.619	17.619	17.619	
Unspent funds identified in January	95.643	95.643	95.643	95.643	
Unspent funds identified in May	36.362	36.362	36.362	36.362	
Additional Unspent funds Identified in May				57.598	
<b>Total Proposition 98 one-time funds</b>	<b>149.624</b>	<b>149.624</b>	<b>149.624</b>	<b>207.222</b>	

Use of Proposition 98 one-time funds	Governor	Assembly	Senate		Comments
Adults in Correctional Facilities	15.096	15.096	15.096	15.096	
California School Information Services (through FCMAT)	6.636	6.636	6.636	6.636	
Williams Settlement	127.892	127.892	127.892	127.892	
State Special Schools				3.000	
Student Friendly Services				0.500	Additional one-time funding for the Student Friendly Services website.
English Mastery Study				0.300	
Fund partial QEIA program for districts with no concentration funding				4.583	
Adult Education Data (Department of Education)				12.500	
Adult Education Data (California Community Colleges)				12.500	
K-12 Mandates Backlog				24.215	
<b>Total Proposition 98 one-time funds used</b>	<b>149.624</b>	<b>149.624</b>	<b>149.624</b>	<b>207.222</b>	