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TIMELINE FOR THE 2012-13 BUDGET BILL

Tuesday	January 5	Governor submits State Budget to the Legislature.
Tuesday	January 6	Committee releases <i>Quick Summary of Governor's Proposed Budget</i> .
Wednesday	January 11	Legislative Analyst submits <i>Overview of the Governor's Budget</i> .
Thursday	January 19	Committee conducts overview hearing of the budget. Department of Finance presents budget and the Legislative Analyst provides initial review.
Monday	February 6	Committee releases <i>Overview of the 2012-13 Governor's Budget</i> .
Thursday	February 16	Full Budget Committee holds oversight hearing on Governor's Education Reform Proposals.
Thursday	February 23	Full Budget Committee holds oversight hearing on Governor's Proposals on Long-Term Care and Medi-Cal Managed Care.
Thursday	March 1	Full Budget Committee holds oversight hearing on Governor's CalWORKs and Child Care Proposals and Program Redesign.
Monday	March 5	Subcommittee hearings may begin.
Thursday	March 29	Spring Recess begins.
Tuesday	April 2	Department of Finance submit Finance Letters.
Monday	April 9	Legislature reconvenes from Spring Recess.
Tuesday	May 1	Department of Finance submits final capital outlay revisions.
Monday	May 14	Governor delivers May Revision to the Legislature.
Friday	June 15	Legislature must pass budget to meet constitutional deadline for passage of the budget.

STAFF ASSIGNMENTS

CORRECTIONS/PUBLIC SAFETY	Joe Stephenshaw
EDUCATION	
K-12	Kim Connor
Higher Education	Kris Kuzmich
Child Care	Keely Bosler
ENERGY	Catherine Freeman
ENVIRONMENTAL PROTECTION	Catherine Freeman
JUDICIARY	Joe Stephenshaw
LABOR & EMPLOYEE COMPENSATION	Kris Kuzmich
LOCAL GOVERNMENT	Brian Annis
HEALTH	Michelle Baass
HUMAN SERVICES	Jennifer Troia
RESOURCES	Catherine Freeman
REVENUES	Keely Bosler
STATE ADMINISTRATION	Brady Van Engelen Brian Annis
TRANSPORTATION	Brian Annis
VETERANS AFFAIRS	Brady Van Engelen
COMMITTEE ASSISTANT	Glenda Higgins
RECEPTIONIST	Mary Teabo

CALIFORNIA STATE BUDGET HISTORY

Fiscal Year	Bill and Chapter No.	Date Passed and Chaptered		Total Budget (\$ Billions)
1965-66	AB 500/757	6-18	6-30	4.0
1966-67 ^a	SB 1XX/2	6-30	6-30	4.7
1967-68	AB 303/500	6-29	6-30	5.0
1968-69	SB 240/430	6-28	6-29	5.7
1969-70	SB 255/355	7-3	7-3	6.3
1970-71	AB 525/303	7-4	7-4	6.6
1971-72 ^b	SB 207/266	7-2	7-3	6.7
1972-73 ^c	SB 50/156	6-15	6-22	7.4
1973-74	AB 110/129	6-28	6-30	9.3
1974-75	SB 1525/375	6-28	6-30	10.3
1975-76	SB 199/176	6-26	7-1	11.5
1976-77	SB 1410/320	7-1	7-2	12.6
1977-78	AB 184/219	6-24	6-30	14.0
1978-79	AB 2190/359	7-5	7-6	18.8
1979-80	SB 190/259	7-12	7-13	21.5
1980-81	AB 2020/510	7-16	7-16	24.5
1981-82 ^c	SB 110/99	6-15	6-28	25.0
1982-83	AB 21/326	6-30	6-30	25.3
1983-84	SB 123/324	7-19	7-21	26.8
1984-85 ^c	AB 2313/258	6-15	6-27	31.0
1985-86 ^c	SB 150/111	6-13	6-28	35.0
1986-87 ^c	AB 3217/186	6-12	6-25	38.1
1987-88	SB 152/135	7-1	7-7	40.5
1988-89	AB 224/313	6-30	7-8	44.6
1989-90	SB 165/93	6-29	7-7	48.6
1990-91	SB 899/467	7-28	7-31	51.4
1991-92	AB 222/118	6-20/7-4	7-16	55.7
1992-93	AB 979/587	8-29	9-2	57.0
1993-94	SB 80/55	6-22	6-30	52.1
1994-95	SB 2120/139	7-4	7-8	57.5
1995-96	AB 903/303	8-2	8-3	56.8
1996-97	SB 1393/162	7-8	7-15	61.5
1997-98	AB 107/282	8-11	8/18	67.2
1998-99	AB 1656/324	8-11	8-21	71.9
1999-00	SB 160/50	6/16	6/29	81.3
2000-01	AB 1740/52	6/22	6/30	99.4
2001-02	SB 739/106	7/21	7/26	103.3
2002-03	AB 425/379	9/1	9/5	98.9
2003-04	AB 1765/157	7/29	8/2	98.9
2004-05	SB 1113/208	7/29	7/31	105.3
2005-06	SB 77/38	7/7	7/11	117.3
2006-07	AB 1801/47	6/27	6/30	131.4
2007-08	SB 77/171	8/21	8/24	146.5
2008-09	AB 1781/268 & AB 88/269	9/16	9/23	144.5
2009-10	SBx3 1/Ch 1 & ABx4 1/Ch 1	2/20	7/28	119.2
2010-11	SB 870/Ch 712	10/7	10/8	125.3
2011-12	SB 87 /Ch 33	6/28	6/30	129.5

^a 1966 Second Extraordinary Session.

^b First year budget was to be enacted by June 15.

^c June 15 constitutional deadline met (5).

Governor's List of Mandates Proposed for Repeal (non-education)

#	Title of Mandate	Department of Finance Description and Rational for Action	Governor's Proposal	Year First Suspended (Approximate)
1	Adult Felony Restitution	The mandate requires local probation officers to include a determination as to probation fines and restitution to the victim in a report to the court. This mandate will be repealed because the inclusion of this data to the courts has been in place for many years and is likely now a best practice. Additionally, what is provided to the courts in probation reports regarding restitution should be a local decision rather than a statutory requirement.	Repeal	1990
2	AIDS/Search Warrant	The mandate requires crime victims be notified of various rights associated with requesting, preparation of, and service of a search warrant for HIV testing of the victim and the assailant, as well as the administration of the test, confidentiality of test results, and receipt of professional counseling. This mandate will be repealed because the activities should now be standard operating procedures for District Attorneys and local health officers. Additionally, other statutes require similar information.	Repeal	2009
3	Animal Adoption	The mandate increased the holding period for stray and abandoned dogs, cats, and other specified animals from three days to four to six days. This mandate will be repealed because it is more appropriate to allow local governments to determine how long to care for certain animals.	Repeal	2009

Governor's List of Mandates Proposed for Repeal (non-education)

4	Crime Victims' Domestic Violence Incident Reports II	<p>The mandate requires local law enforcement agencies to take a weapon discovered at a domestic violence scene.</p> <p>This mandate will be made permissive because this should be standard operating procedure for local law enforcement.</p>	Permissive	2010
5	Domestic Violence Information	<p>The mandate requires local law enforcement agencies to develop and implement written policies, standards, and incident report forms for officers' response to domestic violence calls as well as maintaining records of all protection orders associated with those incidents.</p> <p>This mandate will be repealed because the activities should now be standard operating procedure for local law enforcement.</p>	Repeal	1990
6	Elder Abuse, Law Enforcement Training	<p>The mandate requires local law enforcement officers to complete training on elder and dependent adult abuse that is certified by the Commission on Peace Officers Standards and Training (POST).</p> <p>This mandate will be repealed because this should now be best practices for local law enforcement.</p>	Repeal	2003
7	Extended Commitment, Youth Authority	<p>The mandate requires prosecuting attorneys to extend the commitment of specified youths.</p> <p>This mandate will be repealed because sentencing laws already allow flexibility for district attorneys to seek varying durations of commitment, on a case-by-case basis, and this should be a local decision.</p>	Repeal	2003
8	Filipino Employee Surveys	<p>The mandate requires local agencies to categorize Filipino employees as a separate ethnic calculation in employee ethnicity survey and tabulations.</p> <p>This mandate will be repealed because other laws require similar</p>	Repeal	1990

Governor's List of Mandates Proposed for Repeal (non-education)

		information.		
9	Firearm Hearings for Discharged Inpatients	<p>The mandate requires the district attorney to represent the people of the state of California in civil proceedings.</p> <p>This mandate will be repealed because the Department of Justice should be able to represent the people in these infrequent circumstances.</p>	Repeal	2009
10	Grand Jury Proceedings	<p>The mandate requires local agencies to perform certain activities for grand jury proceedings such as developing a training program for grand jurors, and providing meeting rooms and reports. This mandate will be repealed.</p> <p>Guidelines and best practices could be provided to assist in the operation of grand jury proceedings as opposed to mandating specific methods.</p>	Repeal	2005
11	Law Enforcement Sexual Harassment Training	<p>The mandate requires local law enforcement agencies to follow sexual harassment complaint guidelines developed by the Commission on Peace Officer Standards and Training (POST) and for peace officers to receive sexual harassment training.</p> <p>This mandate will be repealed because it should be local law enforcement discretion to avail itself of the POST-certified course.</p>	Repeal	2003
12	Missing Persons Report	<p>The mandate requires local law enforcement agencies to take a report of a missing person, and, depending upon certain criteria, to submit the report to the Department of Justice.</p> <p>This mandate will be repealed because this should be standard operating procedure by local law enforcement. Guidelines could be provided.</p>	Repeal	2005

Governor's List of Mandates Proposed for Repeal (non-education)

13	Personal Safety Alarm Devices	<p>The mandate requires local fire departments to have a personal alarm device for each of its firefighters to be used in conjunction with a self-contained breathing apparatus. This mandate will be repealed because this should now be standard operating procedure.</p>	Repeal	1990
14	Photographic Record of Evidence	<p>The mandate requires local agencies to provide exhibits, such as photographs, in criminal trials in lieu of actual items that are of a toxic nature and pose a health hazard to humans. This mandate will be repealed as this should be standard operating procedure for local agencies for health and safety reasons. In addition, there should be cost savings as a result of keeping a copy of evidence as opposed to paying for storage.</p>	Repeal	2009
15	Pocket Masks	<p>The mandate requires every law enforcement agency employing peace officers to provide them with a portable manual mask and airway assembly designed to prevent the spread of communicable diseases when applying CPR. This mandate will be repealed as this should now be standard operating procedure.</p>	Repeal	1990
16	Prisoner Parental Rights	<p>The mandate requires local governments to transport prisoners to and from the court and house them as necessary, so they can attend proceedings to terminate their parental rights or establish legal guardianship over their children. Locals are responsible for ensuring prisoner access to court proceedings affecting their parental rights. Most of these offenders now serve their sentences locally, making the cost of transportation and housing minimal.</p>	Repeal	2005

Governor's List of Mandates Proposed for Repeal (non-education)

17	Stolen Vehicle Notification	<p>The mandate requires local law enforcement agencies that recover stolen vehicles to notify the individual who reported the vehicle stolen within 48 hours.</p> <p>This mandate will be repealed as this is a responsibility of local law enforcement and timing should be locally-determined.</p>	Repeal	2009
18	Victims' Statements-Minors	<p>The mandate requires a probation officer to obtain a statement from a victim of a crime committed by a minor, that would be a felony if committed by an adult, and to include that statement in the social study submitted to the court.</p> <p>This mandate will be repealed because this is a basic responsibility of law enforcement.</p>	Repeal	1990
19	Crime Statistics Reports for the Department of Justice Amended	<p>The mandate requires local law enforcement agencies to report specified demographic data on victims and suspects of specified crimes to the Department of Justice.</p> <p>This mandate will be made permissive. This information is used in part for the receipt and provision of federal funds to local entities.</p>	Permissive	2012
20	Airport Land Use Commission/Plans	<p>The mandate requires counties with an airport to establish an airport land use commission or designate alternative procedures to accomplish airport land use planning.</p> <p>This mandate will be repealed because this should be determined by local government priorities.</p>	Repeal	2005
21	False Reports of Police Misconduct	<p>The mandate requires law enforcement agencies that receive an allegation of misconduct against a peace officer to have the complainant read and sign an advisory.</p> <p>This mandate will be repealed because this should be standard operating procedure.</p>	Repeal	2009

Governor's List of Mandates Proposed for Repeal (non-education)

22	Deaf Teletype Equipment	<p>The mandate requires counties to provide 911 deaf teletype equipment at central locations throughout the state.</p> <p>This mandate will be repealed because this should be standard operating procedure.</p>	Repeal	1990
23	SIDS Training for Firefighters	<p>The mandate requires local agencies to provide training and instruction to new and veteran firefighters on Sudden Infant Death Syndrome.</p> <p>This mandate will be repealed because this should be standard operating procedure.</p>	Repeal	2003
24	Local Coastal Plans	<p>The mandate requires local agencies that have land within the coastal zone to prepare a local coastal plan that outlines how the 1976 California Coastal Act will be implemented on a local level.</p> <p>This mandate will be repealed because most local agencies have already prepared plans or must prepare a plan in order to issue coastal development permits.</p>	Repeal	1993
25	Conservatorship: Developmentally Disabled Adults	<p>The mandate requires legal counsel be provided to a developmentally-disabled person in certain conservatorship proceedings and specifies the requirements for conservatorships for an individual that is a patient of or on leave of absence from an institution under the Department of Mental Health or Department of Developmental Services.</p> <p>This mandate will be repealed as this should be standard operating procedure.</p>	Repeal	2009

Governor's List of Mandates Proposed for Repeal (non-education)

26	Mentally Retarded Defendants Representation	<p>The mandate requires the district attorney, probation department and regional center for the developmentally disabled to submit a report to the court which would contain a recommendation on the defendant's avoidance of jail and would provide procedures for having specified charges dropped.</p> <p>This mandate will be repealed because it should be a local discretion to determine whether to divert from incarceration.</p>	Repeal	2009
27	Not Guilty by Reason of Insanity	<p>The mandate requires the district attorney to petition a court to extend commitments in mental health hospitals for individuals who have been found not guilty by reason of insanity and committed to specified state institutions. This mandate will be repealed. The Department of State Hospitals is drafting statute to provide standards for committing individuals as Not Guilty By Reason of Insanity.</p>	Repeal	2009
28	Perinatal Services	<p>The mandate requires local health county practitioners to: establish protocols between county health departments, county welfare departments, and all hospitals in the county, regarding a substance-exposed infant to a county welfare department, and to submit an assessment of needs.</p> <p>This mandate will be repealed because counties have broad authority to establish protocols for the provision of services to substance-exposed infants.</p>	Repeal	2009
29	SIDS Autopsies	<p>The mandate requires counties to conduct autopsies on infants who die suddenly and unexpectedly and to use Department of Health Services' protocols and forms related to Sudden Infant Death Syndrome.</p> <p>This mandate will be repealed</p>	Repeal	2003

Governor's List of Mandates Proposed for Repeal (non-education)

		because this should be standard operating procedure.		
30	SIDS Contacts by Local Health Officers	The mandate requires local health officers to provide information on counseling and support services to the guardian of an infant who has died from Sudden Infant Death Syndrome. This mandate will be repealed because this should be standard operating procedure.	Repeal	2003
31	Inmate AIDS Testing	The mandate requires local agencies to test specified inmates and report the incidents where the individuals came into contact with the Human Immunodeficiency Virus (HIV). This mandate will be made permissive and provided at local discretion.	Permissive	2003
32	Judiciary Proceedings	The mandate requires the county to investigate, prepare for, and conduct a proceeding for commitment, placement, or release of a mentally retarded person who is a danger to himself or others and resides in a state hospital's treatment program. This mandate will be repealed because the courts have the authority to commit mentally retarded individuals that are a danger to themselves or others to a state developmental center.	Repeal	2009

Solutions for 2012-13 Governor's Budget

(Dollars in Millions)

Org	Description	2011-12 or prior	2012-13	2-year total
Expenditure Reductions				
1	0820 Eliminate General Fund support of Armed Prohibited Persons Program and replace with DROS	0.0	4.9	4.9
2	1760 Delay State Capitol Repairs	0.0	2.7	2.7
3	3640/ 3760/3860 Habitat Conservation Fund Transfer: Shift to Proposition 1E	0.0	18.5	18.5
4	4140 Shift Song-Brown Program to CA Health Data and Planning Fund	0.0	5.0	5.0
5	4260 Medi-Cal: Integrate Care for Dual Eligible Beneficiaries	0.0	682.4	682.4
6	4260/4280 Reduce Healthy Families Rates	0.0	64.4	64.4
7	4260 Medi-Cal: Program Delivery Efficiencies	0.0	75.0	75.0
8	4260 Medi-Cal: Other Reduction Options	0.0	84.9	84.9
9	4265 AIDS Drug Assistance Share of Cost	-	14.5	14.5
10	4280 Excess Children's Health and Human Services Fund (MCO)	10.6	-10.6	0.0

Solutions for 2012-13 Governor's Budget

(Dollars in Millions)

	Org	Description	2011-12 or prior	2012-13	2-year total
11	4440	Incompetent to Stand Trial (IST) Treatment	0.0	3.0	3.0
12	5180, 7980	CalWORKs Restructuring/Reform	-38.6	984.8	946.2
13	5180	Limit Domestic and Related In-Home Supportive Services	0.0	163.8	163.8
14	5225	Division of Juvenile Justice Realignment	-10.0	11.2	1.2
15	5225	Expand Alternative Custody for Women	0.0	0.0	0.0
16	6110/6870	Proposition 98	171.2	373.2	544.4
17	6110	Non-Prop 98 Child Nutrition	0.0	10.4	10.4
18	6110	AVID Program	0.0	8.1	8.1
19	6110	Non-P98 State Special Schools	0.0	1.8	1.8
20	6110	Non-98 Child Care	0.0	446.9	446.9
21	6120	State Library	0.0	1.1	1.1
22	7980	Cal Grant Program	0.0	301.7	301.7
23	7980	Eliminate Loan Assumption Programs for Teachers and Nurses	0.0	6.6	6.6
24	8885	Defer Pre-2004 Mandate Obligations	0.0	99.5	99.5
25	8885	Repeal/Reform/Suspend State Mandates	0.0	728.8	728.8

Solutions for 2012-13 Governor's Budget

(Dollars in Millions)

	Org	Description	2011-12 or prior	2012-13	2-year total
26	Various	Efficiencies	0.0	(95.7)	(95.7)
Expenditure Reductions, Subtotal			\$133.2	\$4,082.6	4,215.8
Other					
27	2660	Transfer of additional weight fee revenues to the General Fund	0.0	349.5	349.5
28	5175	Suspend County Share of Child Support Collections	0.0	34.5	34.5
29	7100	Unemployment Insurance Interest Payment	0.0	417.0	417.0
30	9620	Loan Repayment Extensions	27.0	603.5	630.5
Other, Subtotal			\$27.0	\$1,404.5	1,431.5
Revenues					
<u>General Fund Revenues</u>					
31	0840	Unclaimed Property from Insurance Companies	21.0	48.7	69.7
32	0840	Unclaimed Property Fraudulent Claims Prevention and Detection Program	0.0	7.9	7.9

Solutions for 2012-13 Governor's Budget

(Dollars in Millions)

	Org	Description	2011-12 or prior	2012-13	2-year total
33	3560	State Lands Lease Compliance and Royalty Recovery	0.0	5.6	5.6
34	Majors, 0860,6110 6870	Extend Financial Institutions Data Match to BOE and EDD, related State Ops Costs, and Allocate FIRM Increases to Schools and Community Colleges	4.0	10.6	14.6
				-9.0	-9.0
			(4.0)	(1.6)	(5.6)
35	Majors, 6110, 6870	PIT and SUT Rate Increases: Funds for Use by Local School Districts and Community Colleges	2,245.0	4,690.0	6,935.0
			0.0	-2,534.2	-2,534.2
			(2,245.0)	(2,155.8)	(4,400.8)
<u>Special Fund Revenues</u>					
36	4260	Medi-Cal: Extend the Gross Premiums Insurance Tax on Medi-Cal Managed Care Plans	0.0	161.8	161.8
37	7100	Unemployment Insurance Fund Insolvency	0.0	0.0	0.0
Revenues, Subtotal			\$2,270.0	\$2,381.4	4,651.4
Total Solutions			\$2,430.2	\$7,868.5	\$10,298.7

Solutions for 2012-13 Governor's Budget

(Dollars in Millions)

Org Solutions by Category	Description	2011- 12 or prior	2012-13	2-year total
		2011-12	2012-13	Total
	Expenditure Reductions	133.2	4,082.6	4,215.8
	Revenues	2,270.0	2,381.4	4,651.4
	Other	27.0	1,404.5	1,431.5
	Total	2,430.2	7,868.5	10,298.7