

Senator Josh Becker, Chair
Senator Catherine Blakespear
Senator Brian Dahle



Thursday, May 30, 2024
Upon Adjournment of Floor Session
1021 O Street, Room 2200

Consultants: Diego Emilio J. Lopez, Eunice Roh, and Joanne Roy

PART C

| <u>Item</u> | <u>Department</u> | <u>Page</u> |
|--------------------|--------------------------|--------------------|
|--------------------|--------------------------|--------------------|

VOTE ONLY

| | | |
|--|--|---|
| VARIOUS DEPARTMENTS | | 2 |
| Issue 1: Cap and Trade Discretionary Spending Plan | | 2 |
| Issue 2: Climate Budget Solutions..... | | 3 |

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VOTE-ONLY

VARIOUS DEPARTMENTS

Issue 1: Cap and Trade Discretionary Spending Plan

Legislature’s Proposal. The Legislature proposes an alternative to the Governor’s Cap-and-Trade Discretionary Spending Plan as shown in the figure below:

Discretionary Cap and Trade Funding @ 2024 May Revision
(Dollars in Millions)*

| Department | Program | MR 23/24 | LEG 23/24 | MR 24/25 | LEG 24/25 | MR 25/26 | LEG 25/26 | MR 26/27 | LEG 26/27 | MR 27/28 | LEG 27/28 | MR 28/29 |
|--|---|--------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Air Resources Board | AB 617 - Community Air Protection | | | \$195 | \$195 | \$195 | \$195 | \$195 | \$195 | \$195 | \$195 | \$195 |
| | AB 617 - Local Air District Implementation | | | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 |
| | AB 617 - Technical Assistance Grants | | | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 |
| | ZEV Programs (preexisting agreement) | | | | | \$215 | \$215 | \$301 | \$301 | \$213 | \$213 | |
| Secretary of Transportation | Zero Emission Transit Capital Program | (-220) | (-220) | (220) | (220) | | | \$230 | \$230 | \$460 | \$460 | |
| | Transit Inter-City Rail Capital Program and Other Transportation (Formula and Competitive (Fund Shift)) | \$596 | \$596 | \$362 | \$362 | \$368 | \$368 | \$20 | \$20 | | | |
| Department of Transportation | Highways to Boulevards (Fund Shift) | | | | | \$25 | \$0 | \$50 | \$50 | | | |
| Energy Resources Conservation and Development Commission | ZEV Programs (preexisting agreement) | | | | | \$385 | \$385 | \$299 | \$299 | \$387 | \$387 | |
| | ZEV Fueling Infrastructure Grants (Fund Shift) | \$119.5 | \$119.5 | | | | | | | \$99 | \$99 | |
| | Drayage Trucks & Infrastructure (Fund Shift) | \$157 | \$157 | | | | | | | | | |
| | Transit Buses & Infrastructure (Fund Shift) | \$29 | \$29 | | | | | | | | | |
| | Clean Trucks, Buses, and Off-Road Equipment (Fund Shift) | \$71 | \$71 | | | | | | | | | |
| | Equitable Building Decarbonization (Fund Shift) | | | | \$25 | | \$15 | | \$6 | \$93 | \$93 | |
| | Carbon Removal Program (Fund Shift) | | | | | \$20 | \$20 | | | | | |
| | Distributed Electricity Backup Assets (Fund Shift) | | | | | \$200 | \$200 | \$180 | \$180 | | | |
| | Hydrogen Grants (Fund Shift) | | | | | \$40 | \$40 | | | | | |
| | Demand Side Grid Support (Fund Shift) | | | \$75 | \$75 | \$75 | \$75 | | | | | |
| Public Utilities Commission | Clean Energy Reliable Investment Plan (Fund Shift) | | | | | \$50 | \$50 | \$150 | \$150 | \$50 | \$50 | \$650 |
| | Offshore Wind Infrastructure | | | | \$36.0 | | | | | | | |
| Community Solar | | | | | \$25 | \$25 | | | | | \$25 | |
| Department of Forestry and Fire Protection | Fire Prevention Grants (Fund Shift) | | | \$40 | \$40 | | | | | \$42 | \$42 | |
| | Unit Fire Prevention Projects (Fund Shift) | | | | | | | | | \$26 | \$26 | |
| | Prescribed Fire Liability Pilot (Fund Shift) | | | \$20 | \$20 | | | | | | | |
| | Tribal Wildfire and Forest Resilience (Fund Shift) | | | | | \$10 | \$10 | | | | | |
| Department of Food and Agriculture | ALERTWildfire Fire Camera Mapping System | | \$6.9 | | \$13.9 | | | | | | | |
| | Monitoring and Research | | \$5.7 | | | | | | | | | |
| | Livestock Methane Reduction (Fund Shift) | | | \$17 | \$17 | \$7 | \$7 | | | | | |
| | State Water Efficiency and Enhancement Program (Fund Shift) | | | | | | | \$20.6 | \$0.0 | | | |
| California Natural Resources Agency | California Nutrition Incentive Program | | | | \$33.2 | | | | | | | |
| | Relief for Small Farmers | | \$17.9 | | | | | | | | | |
| | Farm to Community Food Hubs | | \$14.1 | | | | | | | | | |
| Department of Conservation | Ocean Protection (Fund Shift) | | | \$27.5 | \$27.5 | | | | | | | |
| | Ocean Protection/SB 1 Implementation (Fund Shift) | | | | | \$20.0 | | \$36.8 | \$41.8 | | | |
| Department of Water Resources | Regional Forest & Fire Capacity (Fund Shift) | | | | | | | \$50 | \$0 | \$20 | \$20 | |
| | Oil Well Plug and Abandonment (Fund Shift) | | | | | | | | | | | |
| | Urban Road Risk Reduction/Systemwide Flood Programs-Little Ebert Project (Fund Shift) | | | \$126 | \$126 | | | | | | | |
| | Oroville Pump Storage (Fund Shift) | | | \$10 | \$0 | \$20 | \$20 | \$100 | \$110 | \$100 | \$100 | |
| Wildlife Conservation Board | Habitat Restoration (Fund Shift) | | | \$102.5 | \$0.0 | | | | | | | |
| | Dam Safety | | | | \$50.0 | | | | | | | |
| | Streamflow Program (Fund Shift) | | | \$101.1 | \$75.0 | | | | \$27 | | | |
| | Nature Based Solution Programs (Fund Shift) | | | \$42.0 | \$0.0 | | | | | | | |
| Department of Fish and Wildlife | Protecting Fish and Wildlife from Changing Conditions (Fund Shift) | | | \$70.0 | \$0.0 | | | | | | | |
| | Watershed Climate Resilience | | | | \$30.5 | | \$22.2 | | \$5 | | \$3 | |
| Wetland Restoration (Fund Shift) | | | \$17.2 | \$17.2 | | | | | | | | |
| Cal EPA | Environmental Justice Action Grants (Fund Shift) | | | | | | | \$5 | \$5 | | | |
| Department of Toxic Substances Control | Vulnerable Community Toxic Clean-Up (Fund Shift) | | | \$65.0 | \$65.0 | | | \$43 | \$43 | | | |
| State Water Resources Control Board | Drinking Water/Wastewater (Fund Shift) | | | \$322.5 | \$198.5 | \$30 | \$30 | | | | | |
| | Water Recycling/Groundwater Clean Up | | \$11.0 | | \$65.4 | | \$37.5 | | \$21 | | \$5 | |
| Office of Planning and Research | California Climate Action Corps (Fund Shift) | | | \$9.4 | \$0.0 | \$9.4 | \$0.0 | \$9.4 | \$0.0 | \$9.4 | \$0.0 | \$9.4 |
| | Extreme Heat and Community Resilience | | | | \$40.1 | | | | | | | |
| Various | Salton Sea (Fund Shift) | | | \$72.0 | \$72.0 | \$3.3 | \$3.3 | | | | | |
| Various | Diablo Canyon Land Conservation and Economic Development (SB 846) (Fund Shift) | | | | \$40.0 | \$50.0 | \$10.0 | \$50 | \$50 | \$50 | \$50 | |
| Various | California Made | | \$30.0 | | | | | | | | | |
| State Coastal Conservancy | Coastal Protection and Adaptation | | | | \$30.0 | | | | \$5 | | \$2 | |
| | CARB Methane Satellites | | (\$55.0) | | | | | | | | | |
| | CARB Mobile Air Monitoring | | (\$30.0) | | | | | | | | | |
| Total | | \$973 | \$973 | \$1,729 | \$1,729 | \$1,783 | \$1,783 | \$1,794 | \$1,794 | \$1,799 | \$1,799 | \$934 |

*Does not include baseline support items for various departments.

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|--------------------------|----------------|------------------|----------------|----------------|----------------|----------------|
| Total Fund Shifts | \$972.5 | \$1,479.2 | \$907.7 | \$714.3 | \$489.4 | \$659.4 |
| Governor's Budget | \$376.3 | \$868.1 | \$7.0 | \$107.4 | \$265.0 | \$0.0 |
| May Revision | \$596.2 | \$611.1 | \$900.7 | \$606.9 | \$224.4 | \$659.4 |

Staff Recommendation. Approve the Legislature’s proposed Cap and Trade Discretionary Spending Plan.

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| Issue 2: Climate Budget Solutions |
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Climate Budget Solutions. The following figure includes the Governor’s proposed Climate Budget Solutions, the Legislature’s proposed Climate Budget Solutions, and staff recommendations.

(Continue on to next page)

Climate Budget Solutions

| Issue # | GB/MRL/EG | Entity | Department(s) | Title | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Category | Legislative Action |
|---------|-----------|--------------------|--|--|---------|---------|---------|---------|---------|---------|-------------------|---|
| 1 | MR | 0509 | Governor's Office of Business and Economic Development | IBank Clean Energy Transmission | 200.0 | 25.0 | | | | | Reductions | Approve |
| 2 | MR | 3125 | Tahoe Conservancy | Reversion of ADA Site Improvements | | 1.0 | | | | | Reductions | Approve |
| 3 | MR | 3860 | Department of Water Resources | Habitat Restoration | | 102.5 | | | | | Fund Shift | Reject |
| 4 | MR | 3640 | Wildlife Conservation Board | Protecting Fish and Wildlife from Changing Conditions | | 70.0 | | | | | Fund Shift | Reject |
| 5 | MR | 3640 | Wildlife Conservation Board | Nature Based Solutions Programs | | 42.0 | | | | | Fund Shift | Reject |
| 6 | MR | 3640 | Wildlife Conservation Board | Streamflow Enhancement Program | | 101.1 | | | | | Fund Shift | Approve, but delay \$26.7m to 2026-27 |
| 7 | MR | 3640 | Wildlife Conservation Board | Habitat Conservation Fund-General Fund Transfer Sunset | | 45.0 | 20.0 | 20.0 | 20.0 | 20.0 | Reductions | Approve \$45m PY/CY reduction, reject early sunset of \$20m General Fund transfer |
| 8 | MR | 3600 | Department of Fish and Wildlife | Wetlands Restoration | | 17.2 | | | | | Fund Shift | Approve |
| 9 | MR | 0540 / 3600 / 3860 | Various | Saltan Sea (Prior Investment and 2024-25 GB RCP) | | 6.8 | 65.2 | 3.3 | | | Fund Shift | Approve |
| 10 | MR | 3790 | Department of Parks and Recreation | Outdoor Equity Grants (Access Package) | | 50.0 | | | | | Reductions | Approve |
| 11 | MR | 3790 | Department of Parks and Recreation | Deferred Maintenance Funding (Access Package) | | 5.9 | | | | | Fund Shift | Approve |
| 12 | MR | 3790 | Department of Parks and Recreation | Adapting to Sea Level Rise in State Parks (Coastal Resilience Package) | | 6.7 | | | | | Reductions | Approve |
| 13 | MR | 3790 | Department of Parks and Recreation | Recreational Trails and Greenways Program | | 10.0 | | | | | Reductions | Approve |
| 14 | MR | 3900 | State Air Resources Board | Air Pollution Control Fund Loan to General Fund | | | 300.0 | | | -300.0 | Revenue/Borrowing | Approve |
| 15 | MR | 0555 | California Environmental Protection Agency | Environmental Justice Action Grants (Community Resilience Package) | | 5.0 | | | | | Fund Shift | Approve |
| 16 | MR | 3960 | Department of Toxic Substances Control | Vulnerable Community Toxic Clean-Up (DTSC fee reform package) | | 136.0 | | 85.0 | 47.5 | | Reductions | Approve |
| 17 | MR | 3960 | Department of Toxic Substances Control | Vulnerable Community Toxic Clean-Up (DTSC fee reform package) | | 65.0 | | | 42.5 | | Fund Shift | Approve |
| 18 | MR | 3340 | California Conservation Corps | Vehicle Replacements: 2022-23 Unencumbered Balance | | 0.4 | | | | | Reductions | Approve |
| 19 | MR | 3340 | California Conservation Corps | Los Padres Facility Repairs: 2021-22 Unencumbered Balance | | 0.3 | | | | | Reductions | Approve |
| 20 | MR | 0540 | Natural Resources Agency | Ocean Protection (Coastal Resilience Package) | | 27.5 | | | | | Fund Shift | Approve |
| 21 | MR | 0540 | Natural Resources Agency | Ocean Protection Council: Marine Mammal Center | | | 2.0 | 2.0 | 2.0 | 2.0 | Reductions | Reject |
| 22 | MR | 0540 | Natural Resources Agency | California Climate Information System: 2022-23 Unencumbered Balance | | 18.3 | | | | | Reductions | Approve |
| 23 | MR | 0540 | Natural Resources Agency | Natural and Working Lands (AB 1757) Implementation: 2023-24 Unencumbered Balance | | 3.2 | | | | | Reductions | Approve |
| 24 | MR | 0540 | Natural Resources Agency | Ocean Protection Council Data, Research, and Communications: 2021-22 Unencumbered Balance (Water Resilience Package) | | 0.6 | | | | | Reductions | Approve |
| 25 | MR | 3540 | Department of Forestry and Fire Protection | Reversion of Alma Hellhack Base and Hollister Air Attack Base/Bear Valley Hellhack Base Acquisition Funding | 12.1 | 4.9 | | | | | Reductions | Approve |
| 26 | MR | 3540 | Department of Forestry and Fire Protection | Prescribed Fire Liability Pilot (Wildfire and Forest Resilience Package) | | | 20.0 | | | | Fund Shift | Approve |
| 27 | MR | 3540 | Department of Forestry and Fire Protection | Tribal Wildfire and Forest Resilience (Wildfire and Forest Resilience Package) | | 10.0 | | | | | Fund Shift | Approve |
| 28 | MR | 3860 | Department of Water Resources | Urban Flood Risk Reduction/Systemwide Flood Programs-Little Ebert Project | | 126.0 | | | | | Fund Shift | Approve |
| 29 | MR | 3540 | Department of Forestry and Fire Protection | California Vegetation Treatment Program (CalVTP) (Board of Forestry): 2021-22 Unencumbered Balance | | 0.3 | | | | | Reductions | Approve |
| 30 | MR | 3540 | Department of Forestry and Fire Protection | Deferred Maintenance: 2021-22 Unencumbered Balance | | 11.6 | | | | | Reductions | Approve |
| 31 | MR | 3540 | Department of Forestry and Fire Protection | Green Schoolyards: 2022-23 Unencumbered Balance | | 1.7 | | | | | Reductions | Approve |
| 32 | MR | 3540 | Department of Forestry and Fire Protection | Extreme Heat Package | | | | | | | Reductions | Approve |
| 33 | MR | 3540 | Department of Forestry and Fire Protection | Forest Health Grants: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package) | | 3.2 | | | | | Reductions | Approve |
| 34 | MR | 3540 | Department of Forestry and Fire Protection | Forest Inventory Analysis: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package) | | 0.3 | | | | | Reductions | Approve |
| 35 | MR | 3540 | Department of Forestry and Fire Protection | Interagency Forest Data Hub: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package) | | 4.2 | | | | | Reductions | Approve |
| 35 | MR | 3940 | State Water Resources Control Board | Drinking Water/Wastewater Infrastructure (Water and Drought Resilience Packages) | | 152.2 | 200.0 | | | | Fund Shift | Approve partial fund shift of \$228.5m |
| 36 | MR | 3860 | Department of Water Resources | Water Storage (Water and Drought Resilience Packages) | | | | 500.0 | | | Reductions | Approve |
| 37 | MR | 3940 | State Water Resources Control Board | Per- and polyfluoroalkyl substances (PFAs) Support | | 29.1 | | | | | Reductions | Approve |
| 38 | MR | 3860 | Department of Water Resources | Drought proofing conveyance and SGWA implementation | | 1.4 | | | | | Reductions | Approve |
| 39 | MR | 3860 | Department of Water Resources | Emergency Water Tank Program | | 11.0 | | | | | Reductions | Approve |
| 40 | MR | 3860 | Department of Water Resources | Save Our Water | | 21.6 | | | | | Reductions | Approve |
| 41 | MR | 8570 | Department of Food and Agriculture | Relief for Small Farmers (2023-24 Drought and Flood CS) | | 5.0 | | | | | Reductions | Reject, restore with GGRF |
| 42 | MR | 8570 | Department of Food and Agriculture | Farm to School Program (Sustainable Agriculture Package) | | 10.0 | | | | | Reductions | Reject. Additional Leg. solution below. |
| 43 | MR | 8570 | Department of Food and Agriculture | Technical Assistance Program for Underserved Farmers (Sustainable Agriculture Package) | | 0.2 | | | | | Reductions | Approve |
| 44 | MR | 8570 | Department of Food and Agriculture | Fairs Resilience Grants | | 2.1 | | | | | Reductions | Approve |

| Issue # | GB/MR/LEG | Entity | Department(s) | Title | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Category | Legislative Action |
|---------|-----------|-------------------------------------|---|--|---------|---------|---------|---------|---------|---------|-------------|--|
| 45 | MR | 8570 | Department of Food and Agriculture | State Water Efficiency and Enhancement Program | | 2.8 | | | | | Reductions | Approve |
| 46 | MR | 8570 | Department of Food and Agriculture | Pollinator Habitat Program | | 0.4 | | | | | Reductions | Approve |
| 47 | MR | 8570 | Department of Food and Agriculture | Water Efficiency Technical Assistance | | 6.9 | | | | | Reductions | Approve |
| 48 | MR | 3480 | Department of Conservation | Climate Smart Land Management Program | | 7.0 | | | | | Reductions | Approve |
| 49 | MR | 3480 | Department of Conservation | Multi-benefit Land Repurposing Program | | 5.7 | | | | | Reductions | Approve |
| 50 | MR | 3940 | State Water Resources Control Board | Water Recycling/Groundwater Cleanup (Water and Drought Resilience Packages) | | | | 100.0 | | | Reductions | Approve |
| 51 | MR | 3860 | Department of Water Resources | Investments in Strategic Reliability Assets (Energy Package) | | | | 55.0 | | | Reductions | Approve |
| 52 | MR | 3860 | Department of Water Resources | Orville Pump Storage (Energy Package) | | | 10.0 | 20.0 | 100.0 | 100.0 | Fund Shift | Approve fund shift, but delay \$10m to 2026-27 |
| 53 | MR | 3360 | California Energy Commission | Carbon Removal Innovation Program (Energy Package) | | 15.0 | | | | | Reductions | Approve |
| 54 | MR | 3360 | California Energy Commission | Carbon Removal Innovation Program (Energy Package) | | 20.0 | | | | | Fund Shift | Approve |
| 55 | MR | 3360 | California Energy Commission | Equitable Building Decarbonization Program (Energy Package) | | | 53.0 | 77.0 | | | Reductions | Approve, but shift \$51m to GGRF |
| 56 | MR | 3360 | California Energy Commission | Equitable Building Decarbonization Program (Energy Package) | | | | 15.0 | | | Fund Shift | Approve |
| 57 | MR | 3360 | California Energy Commission | Distributed Electricity Backup Assets (Energy Package) | 63.0 | | | | | | Reductions | Approve |
| 58 | MR | 3360 | California Energy Commission | Distributed Electricity Backup Assets (Energy Package) | 280.0 | | 25.0 | 50.0 | 25.0 | | Fund Shift | Approve |
| 59 | MR | 3360 | California Energy Commission | Hydrogen Grants (Energy Package) | | 25.0 | | | | | Reductions | Approve |
| 60 | MR | 3360 | California Energy Commission | Hydrogen Grants (Energy Package) | | 40.0 | | | | | Fund Shift | Approve |
| 61 | MR | 3360 | California Energy Commission | Demand Side Grid Support (Energy Package) | | 111.5 | | | | | Reductions | Approve |
| 62 | MR | 3360 | California Energy Commission | Demand Side Grid Support (Energy Package) | | 150.0 | | | | | Fund Shift | Approve |
| 63 | MR | 3360 | California Energy Commission | Energy Data Infrastructure & Analysis (Energy Package) | | 4.1 | | | | | Reductions | Approve |
| 64 | MR | 3360 | California Energy Commission | Fueling Infrastructure Grants (ZEV Package) | | 143.9 | | | | | Reductions | Approve |
| 65 | MR | 3360 | California Energy Commission | Equitable At-Home Charging (ZEV Package) | | 20.0 | | | | | Reductions | Approve |
| 66 | MR | 3360 | California Energy Commission | Drayage Trucks & Infrastructure (ZEV Package) | | 80.8 | | | | | Reductions | Approve |
| 67 | MR | 3360 | California Energy Commission | Clean Trucks, Buses and Off-Road Equipment (ZEV Package) | | 137.8 | | | | | Reductions | Approve |
| 68 | MR | 3360 / 3860 / 8660 / 0540 / Various | California Energy Commission | Clean Energy Reliability Investment Plan (SB 846) | | | | 100.0 | 300.0 | 500.0 | Fund Shift | Approve |
| 69 | MR | 8660 | California Public Utilities Commission | Capacity Building Grant Program (Energy Package) | | 10.0 | | | | | Reductions | Approve |
| 70 | MR | 8660 | California Public Utilities Commission | Residential Solar and Storage Program (Energy Package) | | | 50.0 | 100.0 | 100.0 | 100.0 | Reductions | Approve |
| 71 | MR | 8660 | California Public Utilities Commission | Broadband - Last Mile | | | | 200.0 | | -200.0 | Pause/Delay | Approve |
| 72 | MR | 8660 | California Public Utilities Commission | Broadband - Loan Loss Reserve | | 175.0 | 150.0 | 175.0 | | | Reductions | Approve |
| 73 | MR | Various | California Energy Commission/ State Lands Commission/ CA Coastal Commission/ Ocean Protection Council | Offshore Wind Infrastructure (Energy Package) | | 20.0 | | | | | Reductions | Reject, restore with GGRF |
| 74 | GB | 3860 | Department of Water Resources | Forecasted Informed Reservoir Operations/Improving Runoff Forecasting/Snow (Water and Drought Resilience Packages) | | | 6.8 | 6.8 | 6.8 | 6.8 | Reductions | Approved in Early Action |
| 75 | GB | 3940 | State Water Resources Control Board | Water Recycling/Groundwater Cleanup (Water and Drought Resilience Packages) | 0.0 | 174.4 | | | | | Reductions | Approve, but restore \$144.9m with GGRF |
| 76 | GB | 3940 | State Water Resources Control Board | Water Recycling/Groundwater Cleanup (Water and Drought Resilience Packages) | 0.0 | 100.0 | | -100.0 | | | Delayed | Approve |
| 77 | GB | 3940 | State Water Resources Control Board | Per- and polyfluoroalkyl substances (PFAs) Support (Water and Drought Resilience Packages) | 0.0 | 71.6 | 30.0 | | | | Reductions | Approve |
| 78 | GB | 3860 / 3640 | Department of Water Resources / Wildlife Conservation Board | Watershed Climate Resilience (Water and Drought Resilience Packages) | | 0.0 | 206.6 | 25.0 | | | Reductions | Approve, but restore \$60.7m with GGRF |
| 79 | GB | 3860 / 3640 | Department of Water Resources / Wildlife Conservation Board | Watershed Climate Resilience (Water and Drought Resilience Packages) <i>Amount Partially Approved in Early Action</i> | | 88.3 | 118.4 | | | | Reductions | Approved in Early Action |
| 80 | GB | 3860 | Department of Water Resources | Dam Safety (Water and Drought Resilience Packages) | | 50.0 | | | | | Reductions | Reject, restore with GGRF |
| 81 | GB | 8570 | Department of Food and Agriculture | On-farm Water Use and Agriculture Technical Assistance (Water and Drought Resilience Packages) | | 6.0 | | | | | Reductions | Approve |

| Issue # | GB/MR/L EG | Entity | Department(s) | Title | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Category | Legislative Action |
|---------|------------|---------|--|--|---------|---------|---------|---------|---------|---------|------------|---|
| 82 | GB | 8570 | Department of Food and Agriculture | Relief for Small Farmers (Water and Drought Resilience Packages) | | 12.9 | | | | | Reductions | Reject, restore with GGRF |
| 83 | GB | 8570 | Department of Food and Agriculture | State Water Efficiency and Enhancement Program (Water and Drought Resilience Packages) | | 20.6 | | | | | Fund Shift | Reject fund shift and cut \$20.6M |
| 84 | GB | 0650 | Office of Planning and Research | Regional Climate Collaboratives (Community Resilience Package) | | 9.8 | | | | | Reductions | Approved in Early Action |
| 85 | GB | 0650 | Office of Planning and Research | Climate Adaptation & Resilience Planning Grants (Community Resilience Package) | | 5.0 | | | | | Reductions | Approved in Early Action |
| 86 | GB | 0650 | Office of Planning and Research | Regional Climate Resilience (Community Resilience Package) | | 25.0 | 50.0 | | | | Reductions | Approve |
| 87 | GB | 0540 | Natural Resources Agency | Urban Greening (Extreme Heat Package) | | 19.9 | | | | | Reductions | Approve |
| 88 | GB | 0650 | Office of Planning and Research | Extreme Heat and Community Resilience Program (Extreme Heat Package) | | 40.1 | | | | | Reductions | Reject, restore with GGRF |
| 89 | GB | 0650 | Office of Planning and Research | Extreme Heat and Community Resilience Program (Extreme Heat Package) | | 70.0 | | | | | Reductions | Approve |
| 90 | GB | 7350 | Department of Industrial Relations | Enhanced Protections for Vulnerable Populations (Extreme Heat Package) | | 15.6 | | | | | Fund Shift | Approve |
| 91 | GB | 3930 | Department of Pesticide Regulation | Pesticide Notification | | 2.6 | | | | | Reductions | Approved in Early Action |
| 92 | GB | 0540 | Natural Resources Agency | Redonda Beach Wetlands Restoration (Nature-Based Solutions Package) | | 10.0 | | | | | Reductions | In lieu of reduction, delay by one year |
| 93 | GB | 3640 | Wildlife Conservation Board | Resource Conservation Investment Strategies (Nature-Based Solutions Package) | | 5.0 | | | | | Reductions | Approved in Early Action |
| 94 | GB | 3970 | CalRecycle | Compost Permitting Pilot Program (Circular Economy Package) | | 6.7 | | | | | Reductions | Approved in Early Action |
| 95 | GB | 0540 | Natural Resources Agency | Ocean Protection (Coastal Resilience Package) | | 35.0 | | | | | Reductions | Approve |
| 96 | GB | 0540 | Natural Resources Agency | Ocean Protection - SB 1 Implementation (Coastal Resilience Package) | | 15.0 | 10.0 | | | | Reductions | Reject, restore with GGRF |
| 97 | GB | 0540 | Natural Resources Agency | Ocean Protection - SB 1 Implementation (Coastal Resilience Package) | | 36.8 | | | | | Fund Shift | Approve |
| 98 | GB | 3760 | State Coastal Conservancy | Coastal Protection and Adaptation (Coastal Resilience Package) | | 171.1 | | | | | Reductions | Approve, but restore \$37m with GGRF |
| 99 | GB | 3760 | State Coastal Conservancy | Sea Level Rise (Coastal Resilience Package) | | 220.9 | | | | | Reductions | Approve |
| 100 | GB | Various | Various | Conservancy Project Implementation in High-Risk Regions (Wildfire Package) | | 27.7 | | | | | Reductions | Approve |
| 101 | GB | 0690 | Office of Emergency Services | Home Hardening (Wildfire Package) | | 12.0 | | | | | Reductions | Approve |
| 102 | GB | 3480 | Department of Conservation | Regional Forest & Fire Capacity (Wildfire Package) | | 20.0 | | | | | Fund Shift | Approve |
| 103 | GB | 3480 | Department of Conservation | Biomass to Hydrogen/Biofuels Pilot (Wildfire Package) | | 45.5 | | | | | Reductions | Approved in Early Action |
| 104 | GB | 3540 | Department of Forestry and Fire Protection | Fire Prevention Grants (Wildfire Package) | | 82.0 | | | | | Fund Shift | Approve |
| 105 | GB | 3540 | Department of Forestry and Fire Protection | Unit Fire Prevention Projects (Wildfire Package) | | 26.0 | | | | | Fund Shift | Approve |
| 106 | GB | 3540 | Department of Forestry and Fire Protection | Prescribed Fire & Hand Crews (Wildfire Package) | | 5.3 | | | | | Reductions | Approve |
| 107 | GB | 3540 | Department of Forestry and Fire Protection | Forest Legacy (Wildfire Package) | | 3.6 | | | | | Reductions | Approved in Early Action |
| 108 | GB | 3540 | Department of Forestry and Fire Protection | Interagency Forest Data Hub (Wildfire Package) | | 2.9 | | | | | Reductions | Approved in Early Action |
| 109 | GB | 3540 | Department of Forestry and Fire Protection | Monitoring and Research (Wildfire Package) | | 5.7 | | | | | Reductions | Reject, restore with GGRF |
| 110 | GB | Various | Department of Fish and Wildlife / Department of Parks and Recreation | Stewardship of State-Owned Lands (Wildfire Package) | | 34.5 | | | | | Reductions | Approve |
| 111 | GB | 3900 | State Air Resources Board | Drayage Trucks & Infrastructure Pilot Project (ZEV Package) | | 14.2 | | | | | Reductions | Approve |
| 112 | GB | 3360 | California Energy Commission | Fueling Infrastructure Grants (ZEV Package) | | 218.5 | | | | | Fund Shift | Approve |
| 113 | GB | 3360 | California Energy Commission | Drayage Trucks & Infrastructure (ZEV Package) | | 157.0 | | | | | Fund Shift | Approve |
| 114 | GB | 3360 | California Energy Commission | Drayage Trucks & Infrastructure Pilot Project (ZEV Package) | | 9.3 | | | | | Reductions | Approve |
| 115 | GB | 3360 | California Energy Commission | Transit Buses & Infrastructure (ZEV Package) | | 28.5 | | | | | Fund Shift | Approve |
| 116 | GB | 3360 | California Energy Commission | Clean Trucks, Buses and Off-Road Equipment (ZEV Package) | | 71.3 | | | | | Fund Shift | Approve |
| 117 | GB | 3360 | California Energy Commission | ZEV Manufacturing Grants (ZEV Package) | | 7.3 | | | | | Reductions | Approve |
| 118 | GB | 3360 | California Energy Commission | Emerging Opportunities (ZEV Package) | | 7.3 | | | | | Reductions | Approve |
| 119 | GB | 8570 | Department of Food and Agriculture | Farm to Community Food Hubs Program (Sustainable Agriculture Package) | | 14.4 | | | | | Reductions | Reject, restore with GGRF |
| 120 | GB | 8570 | Department of Food and Agriculture | California Nutrition Incentive Program | | 33.2 | | | | | Reductions | Reject, restore with GGRF |
| 121 | GB | 8570 | Department of Food and Agriculture | Livestock Methane Reduction (Sustainable Agriculture Package) | | 24.0 | | | | | Fund Shift | Approve |
| 122 | GB | 8570 | Department of Food and Agriculture | Healthy Refrigeration Grant Program (Sustainable Agriculture Package) | | 8.5 | | | | | Reductions | Approve |
| 123 | GB | 8570 | Department of Food and Agriculture | Enteric Methane Incentives | | 23.0 | | | | | Reductions | Delayed to 26-27 |
| 124 | GB | 3480 | Department of Conservation | Oil and Gas Well Capping (Climate Jobs Package) | | 50.0 | | | | | Fund Shift | Reject |
| 125 | GB | 3790 | Department of Parks and Recreation | Urban Waterfront Funding (Access Package) | | 12.3 | | | | | Reductions | Approve |
| 126 | GB | 3790 | Department of Parks and Recreation | Outdoor Equity Grants Program (Access Package) | | | 25.0 | | | | Reductions | Approve |
| 127 | GB | 3960 | Department of Toxic Substances Control | Vulnerable Community Toxic Clean-Up (DTSC Fee Reform Package) | | 175.0 | | -85.0 | -90.0 | | Delayed | Approved in Early Action |

| Issue # | GB/MR/LEG | Entity | Department(s) | Title | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Category | Legislative Action |
|---------|-----------|-------------------------------------|--|--|---------|---------|---------|---------|---------|---------|-------------------|--------------------------|
| 128 | GB | 3940 | State Water Resources Control Board | Underground Storage Tank Fund Loan to General Fund | | | 200.6 | -200.6 | | | Revenue/Borrowing | Approved in Early Action |
| 129 | GB | 3970 | CalRecycle | Beverage Container Recycling Fund (Bottle Bill) Loan to General Fund | | | 0.0 | 0.0 | | | Revenue/Borrowing | Withdrawn |
| 130 | GB | 3360 | California Energy Commission | Climate Innovation Program | | | 100.0 | 225.0 | 150.0 | | Reductions | Approved in Early Action |
| 131 | GB | 3360 | California Energy Commission | Carbon Removal Innovation Program (Energy Package) | | 40.0 | | | | | Reductions | Approve |
| 132 | GB | 3360 | California Energy Commission | Food Production Investment Program (Energy Package) | | 18.8 | | | | | Reductions | Approved in Early Action |
| 133 | GB | 3360 | California Energy Commission | Industrial Decarbonization Program (Energy Package) | | 22.0 | | | | | Reductions | Approved in Early Action |
| 134 | GB | 3360 | California Energy Commission | Equitable Building Decarbonization Program (Energy Package) | | | 160.0 | 73.0 | 50.0 | | Reductions | Approve |
| 135 | GB | 3360 | California Energy Commission | Equitable Building Decarbonization Program (Energy Package) | | 86.5 | | | | | Fund Shift | Approve |
| 136 | GB | 3360 | California Energy Commission | Distributed Electricity Backup Assets (Energy Package) | | 50.0 | | -25.0 | -25.0 | | Delayed | Approved in Early Action |
| 137 | GB | 3360 | California Energy Commission | Incentives for Long Duration Storage (Energy Package) | | 56.9 | | | | | Fund Shift | Approve |
| 138 | GB | 3360 | California Energy Commission | Hydrogen Grants (Energy Package) | | 35.0 | | | | | Reductions | Approved in Early Action |
| 139 | GB | 3360 | California Energy Commission | California Electric Homes Program | | 6.4 | | | | | Reductions | Approved in Early Action |
| 140 | GB | 3360 / 3860 / 8660 / 0540 / Various | California Energy Commission | Clean Energy Reliability Investment Plan (SB 846) | | | 300.0 | 400.0 | -300.0 | -500.0 | Delayed | Approve |
| 141 | GB | 3360 / 3860 / 8660 / 0540 / Various | California Energy Commission | Clean Energy Reliability Investment Plan (SB 846) Amount Partially Approved in Early Action | | | 100.0 | | | | Delayed | Approved in Early Action |
| 142 | GB | 3860 | Department of Water Resources | Investments in Strategic Reliability Assets (Energy Package) | | | 55.0 | -55.0 | | | Delayed | Approved in Early Action |
| 143 | GB | 3860 | Department of Water Resources | Oroville Pump Storage (Energy Package) | | | 90.0 | 110.0 | -100.0 | -100.0 | Delayed | Approved in Early Action |
| 144 | GB | 8660 | California Public Utilities Commission | Capacity Building Grant Program (Energy Package) | | 20.0 | | | | | Reductions | Approved in Early Action |
| 145 | GB | 8660 | California Public Utilities Commission | Residential Solar and Storage Program (Energy Package) | | | 75.0 | 125.0 | -100.0 | -100.0 | Delayed | Approve |
| 146 | GB | 8660 | California Public Utilities Commission | Broadband - Last Mile | | | 100.0 | | -100.0 | | Delayed | Approved in Early Action |
| 147 | GB | 8660 | California Public Utilities Commission | Broadband - Loan Loss Reserve | | | 150.0 | 100.0 | | | Reductions | Approved in Early Action |
| 148 | LEG | 3760 | State Coastal Conservancy | Opportunity Acquisitions | 50.0 | | | | | | Reductions | Approve |
| 149 | LEG | 8570 | Department of Food and Agriculture | Farm to School Program (Sustainable Agriculture Package) | | 30.0 | | | | | Reductions | Approve \$30M reduction |
| 150 | LEG | 3790 | Department of Parks and Recreation | Art in Parks | 25.0 | | | | | | Reductions | Approve |
| 151 | LEG | 650 | Office of Planning and Research | Extreme Heat Communications/ Community-Based Public Awareness Campaign | | 14.0 | | | | | Reductions | Approve |
| 152 | LEG | 0509 | Governor's Office of Business and Economic Development | Wildfire Climate Catalyst Fund | 6.0 | | | | | | Reductions | Approve |
| 153 | LEG | 3600 | Department of Fish and Wildlife | Wildlife Corridor and Fish Passage/Fish and Wildlife Protection | 16.0 | | | | -16.0 | | Delay | Approve |
| 154 | LEG | 0650 | Office of Planning and Research | Climate Adaptation and Resilience Planning Grants | 10.0 | | | | | | Reductions | Approve |
| 155 | LEG | 3540 | Department of Forestry and Fire Protection | Post-fire reforestation grants | | 25.0 | | | | | Reductions | Approve |
| 156 | LEG | Various | Various | Drought-Contingency Control Section | | 17.5 | | | | | Reductions | Approve |
| 157 | LEG | Various | Various | Aquatic Habitat and Drought Resilience and Expediting Large Scale Habitat* | 128.8 | 6.7 | 6.7 | | | | Reductions | Approve |
| 158 | LEG | 3940 | State Water Resources Control Board | Drinking Water/ Wastewater Infrastructure | 124.0 | | | | | | Reductions | Approve |
| 159 | LEG | 0540 | Natural Resources Agency | Museum Grants | 50.0 | | | | | | Reductions | Approve |
| 160 | LEG | 3540 | Department of Forestry and Fire Protection | Additional CalFire Training Facility | | | 32.0 | | | | Reductions | Approve |
| 161 | LEG | 8660 | California Public Utilities Commission | Broadband Last Mile | | | 100.0 | | 250.0 | -350.0 | Delay | Approve |
| 162 | LEG | 4700 | Community Services and Development | Energy Arrearages | 16.0 | | | | | | Reductions | Approve |
| 163 | LEG | Various | Air Resources Board/California Energy Commission | Emerging Opportunities | 7.0 | | | | | | Reductions | Approve |
| 164 | LEG | 3860 | Department of Water Resources | Central Procurement | 32.0 | | | | -16.0 | | Delay | Approve |
| 165 | LEG | 3360 | California Energy Commission | Food Production Investment Program | 6.2 | 13.8 | | | | | Reductions | Approve |
| 166 | LEG | 3360 | California Energy Commission | Industrial Decarbonization | 28.0 | | | | | | Reductions | Approve |
| 167 | LEG | 3860 | Department of Water Resources | PGE Loan for Diablo | | | 400.0 | | | | Reductions | Approve |
| 168 | LEG | 3860 | Department of Water Resources | Strategic Reserve | | | 20.0 | 75.0 | | | Reductions | Approve |
| 169 | LEG | Various | Various | Data, Research, and Communications | | 9.4 | | | | | Reductions | Approve |
| 170 | LEG | 0540 | Natural Resources Agency | Water Resilience Projects | | 124.0 | | | | | Reductions | Approve |

Staff Recommendation. Approve as noted in Legislative Actions.