Senate Budget and Fiscal Review—Scott D. Wiener, Chair SUBCOMMITTEE NO. 1

Agenda

Senator John Laird, Chair Senator Dave Cortese Senator Scott Wilk



Thursday, May 29, 2024 9:30 a.m. or Upon Adjournment of Session 1021 O Street, Room 2100

Consultant: Yong Salas PART A

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Public Comment

Pursuant to the Americans with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in a Senate Committee hearing, or in connection with other Senate services, may request assistance at the Senate Rules Committee, 1020 N Street, Suite 255 or by calling (916) 651-1505. Requests should be made one week in advance whenever possible.

Item	Subject	Description	Staff Recommendation	Language	Comments				
	6100 Department of Education, Pre-K-12 Local Assistance								
1	Revise)	The Administration proposes to adjust the calculated Proposition 98 Guarantee down by \$8.8 billion, but allow local educational agencies to retain the \$8.8 billion that was previously appropriated. Beginning in 2025-26 through 2029-30, an annual amount of \$1.7 billion (for both K- 12 and community colleges) would be recorded for the state's budgetary and financial reporting purposes outside of Proposition 98. The May Revision reflects a decrease in Proposition 98 funding from the Governor's Budget for the three year period of 2022-23 to 2024-25. More specifically, the May Revision estimates the Proposition 98 guarantee for the 2022-23 through 2024-25 fiscal years at \$97.5 billion, \$102.6 billion, and \$109.1 billion, respectively.	Conform to the legislative Proposition 98 package, which includes additional revenues under the Legislative budget.	TBL	The legislative budget includes revenue solutions that increases funding for schools and community colleges over the Governor's May Revision. The legislative Proposition 98 package assumes that the current year Proposition 98 guarantee is calculated with recognition of an additional \$6.2 billion in the prior year. The Proposition 98 package assumes no changes to the Governor's May Revise Proposition 98 guarantee in prior year 2022-23. Actions including suspensions, deferrals and other changes to align with a final Proposition 98 package will be considered in future trailer bill.				
2	Public School System Stabilization Account (Proposition 98 Rainy Day Fund) 6100-601-0001, 6100-601/698- 3207 (Governor's Budget and May Revise)	The budget proposes to make a payment of \$272 million to the Public School System Stabilization Account in 2022-23. The budget also proposes to withdraw \$5.8 billion in 2023-24 and \$2.6 billion in 2024- 25, leaving a balance of zero. Under current law, there is a cap of 10 percent on school district reserves in fiscal years immediately succeeding those in which the balance in the Account is equal to or greater than three percent of the total K-12 share of the Guarantee. The balance of \$2.6 billion after 2023-24 does not trigger school district reserve caps in 2024-25. The budget proposes to use the reserves for costs related to the Local Control Funding Formula.	Conform to the Proposition 98 package.	TBL	The legislative budget will leave a balance in the Proposition 98 Reserve after 2024-25, and continues to assume that the district reserve caps will not be triggered in 2024-25.				
3	Excess ERAF and Charter School ADA Inclusion Revenue and Taxation Code 97.2 and 97.3 (Governor's Budget and May Revise)	The Administration proposes statutory changes that explicitly allow charters schools to receive excess Educational Revenue Augmentation Fund dollars, beginning in 2025-26.	Reject this proposal.	TBL					

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4	for School Districts 6100-601-0001/6100-488 and	The Governor's Budget applies a cost-of-living-adjustment of 0.76 percent, and combined with population growth decreases, results in a decrease of \$1.4 billion ongoing Proposition 98 funding. The May Revision reduces this amount by \$2.5 billion in 2024-25 to reflect an updated COLA of 1.07 percent and updated ADA growth, as well as increased property tax revenues and Education Protection Account revenues. The budget proposes to fund \$84.6 million in LCFF costs in 2024-25 from re-appropriated funds. The budget proposes technical statutory changes to clarify school district ADA and necessary small schools allowance calculations.	Approve as budgeted.	TBL	
5	Local Control Funding Formula for County Offices of Education 6100-608-0001 and Education Code 1622 (Governor's Budget and May Revise)	The proposed budget includes an overall increase of \$5 million ongoing Proposition 98 General Fund to reflect a 1.07 percent cost-of-living adjustment and reduced average daily attendance, with offsets reflecitng increased property tax and Education Protection Account revenues. The budget proposes statutory changes for conditional approval of county office of education adopted budget submissions.	Approve as budgeted.	TBL	
6	Home-to-School Transportation 6100-601-0001 (Governor's Budget and May Revise)	The budget proposes an increase of \$7.3 million in 2024-25, an increase of \$500,000 in 2023-24, and an increase of \$462,000 in 2022-23 to reflect costs of the Home-to-School Transportation program.	Approve as budgeted.	N/A	
7		The budget includes adjustments for the third-year costs to expand transitional kindergarten (TK), from all children turning five-years-old between September 2 and April 2 to all children turning five-years-old between September 2 and June 2, to reflect a \$526.4 million incremental cost using a revised methodology of estimating costs in 2024-25. The third-year costs to add one additional certificated or classified staff person to every TK class, also reflecting a revised methodology, is \$514.2 million and continues to maintain a 12-to-1 student-to-adult ratio. TK expansion costs will increase the Proposition 98 Guarantee through the process of rebenching. The budget also proposes technical statutory changes to adjust transitional kindergarten ADA computation for charter schools, and to align TK curriculum to the California Preschool/Transitional Kindergarten Learning Foundations, and other technical changes.	Approve as budgeted and adopt trailer bill language.	TBL	

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8	Learning Recovery Emergency Block Grant/Cayla J Settlement Education Code 32526, 52064.4, 52073.3, 52075 (Governor's Budget and May Revise)	The Administration proposes to amend the Learning Recovery Emergency Block Grant to include as an eligible expenditure spending on professional development for the mathematics framework. The Administration also proposes that any unused funds from the Learning Recovery Emergency Block Grant be used for purposes of the Cayla J Settlement, and makes statutory changes that codifies the settlement.	Approve as amended. Adopt placeholder trailer bill to include professional development for math and literacy as an eligible expenditure, and align needs assessments.	TBL	
9	Arts, Music, Instructional Materials Block Grant - Reporting Final Expenditures Section 134 of Chapter 52, Statutes of 2022 (May Revise)	It is requested that statutory changes be added to require local educational agencies to report final expenditures from the Arts, Music, and Instructional Material Block Grant to the California Department of Education by September 30, 2026, and provide a mechanism for the Department to collect any unexpended grant funds.	Approve as proposed and adopt trailer bill language.	TBL	
10	Equity Multiplier 6100-645-0001 and Education Code 42238.024 (Governor's Budget and May Revise)	The budget includes a 1.07 percent cost-of-living adjustment of \$3.2 million, and a technical amendment that clarifies the eligibility of local educational agencies that receive equity multiplier funding.	Approve as proposed and adopt trailer bill language.	TBL	
11	Accountability - Local Control and Accountability Plans Education Codes 47606.5, 52062, 52068 (Governor's Budget)	The budget proposes statutory changes that clarifies the Local Control and Accountability Plan update should be presented as part of a non- consent item.	Approve as proposed and adopt trailer bill language.	TBL	
12	Accountability - Statewide System of Support Education Codes 47607.3, 52064.5, 52066, 52073 (Governor's Budget and May Revise)	The budget proposes statutory changes related to the differentiated assistance funding for charters, the submission deadlines for local indicators on the School Dashboard, the reports completed by county offices of education on differentiated assistance, and clarifying the geographic lead agency selection process.	Approve as proposed and adopt trailer bill language.	TBL	
13	Cost of Living Adjustments (COLA) 6100-119, 150, 151, 158, 161, 203, 296 - 0001 (Governor's Budget and May Revision)	The budget proposes a COLA increase of \$89.4 million for the Foster Youth, American Indian Early Education Childhood Education, American Indian Education Centers, Special Education, Child Nutrition, Adults in Correctional Facilities (0.76 percent), and K-12 Mandate Block Grant programs. This adjustment reflects a 1.07 percent cost-of-living adjustment.	Approve as budgeted.	BBL	

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14	Expanded Learning Opportunity Program Education Code 46120 (Governor's Budget and May Revise)	The budget proposes trailer bill language that extends the encumbrance deadline for the 2021 and 2022 allocations for the Expanded Learning Opportunity Program to September 2024, that funds are allowed to be expended over two years, and intent language that states local educational agencies should declare its intent to operate ELO programs and funds may be reallocated to Tier 2 schools.	Reject proposal to extend encumbrance deadline for 2021 and 2022 allocations, and intent language for program operation declaration. Adopt placeholder trailer bill that stabilizes the Tier 2 rate, allows funds to be used over two years, and extends licensing to 2025.	TBL	
15	Special Education 6100-161-0890 (May Revise)	It is requested that Schedule (1) of this item be decreased by \$8,970,000 ongoing federal IDEA funds to align with the federal grant award. It is also requested that Schedule (4) of this item be increased by \$234,000 one-time federal IDEA funds to reflect the availability of carryover funds.	Approve as budgeted.	BBL	
16	Special Education Redevelopment Agency Property Tax Backfill Uncodified Section (Governor's Budget)	The proposed budget includes trailer bill language that allows the Department of Finance to address any shortfall or excess of local redevelopment agency property taxes for special education programs with General Fund.	Approve as proposed and adopt trailer bill language.	TBL	
17	Educator Training for Literacy Screener 6100-296-0001 and Government Code 17581.61 (Governor's Budget and May Revise)	The budget proposes to include \$25 million Proposition 98 General Fund for professional development related to the literacy screener for reading difficulties as part of the K-12 Mandates Block Grant process.	Approve as amended. Adopt placeholder trailer bill to provide one-time professional development funding and legislative intent to include professional development for the screener in the mandate block grant beginning in 2025-26 Budget Act.	BBL/TBL	
18	Universal School Meals 6100-203-0001/6100-201-0890 and Education Code 49564.3 (Governor's Budget and May Revise)	The proposed budget includes a total of \$1.9 billion Proposition 98 General Fund in 2024-25, an increase of \$298.3 million Proposition 98 General Fund due to program growth in 2023-24 and 2024-25, and \$2.7 billion federal funds in 2024-25 to fund universal access to subsidized school meals. The budget also proposes technical statutory changes to remove the requirement for local educational agencies to participate in a federal universal meal provision if eligible, and would instead only require participation from local educational agencies with at least 40 percent Identified Student Percentage.	Approve funding as proposed, and adopt placeholder trailer bill language to also require the Department of Education to develop a Student Benefit template form, and require monthly direct certification match.	BBL/TBL	

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19	Kitchen Infrastructure and Training Funds Section 138 of Chapter 44 of the Statutes of 2021, as amended by Section 49 of Chapter 571 of the Statutes of 2022 (May Revise)	The proposed budget extends the reporting deadline for local educational agencies to submit to the Department of Education on how they used funding to improve the quality of school meals or increased participation in school meal programs.	Approve as proposed and adopt trailer bill language.	TBL	
	6100-628-0001 (Governor's Budget and May Revision)	The budget proposes \$938 million General Fund for the purposes of Proposition 28 in 2023-24, and \$907 million in 2024-25.	Approve as budgeted.	N/A	
21		The budget proposes an increase of \$3.2 million ongoing Proposition 98 General Fund to support the K-12 High Speed Network program.	Approve as budgeted.	BBL	
22	Broadband Infrastructure Grant Program Uncodified (Governor's Budget and May Revise)	The May Revise proposes statutory changes that specify that revenues received by the Corporation for Education Network Initiatives in California (CENIC) for completed projects be used to sustain administrative costs for both the Department of Education and CENIC, in addition to broadband projects, until fully exhausted. The May Revise proposes to withdraw the Governor's Budget proposal to provide \$5 million to extend and expand the Broadband Infrastructure Grant program.	Approve withdrawal and adopt trailer bill language.	BBL/TBL	
23	State Board Entitlement Education Code 33043	It is requested that statutory changes be added to clarify and conform the basis for the Governor's appointment of six Deputies to the Executive Director of the State Board of Education who are exempt from state civil service. The changes would not increase the number of currently authorized positions and would specify that appointments to these exempt positions shall not result in any net increase in the expenditures of the State Board of Education.	Approve as proposed and adopt trailer bill language.	TBL	

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24	California State Parks Adventure Pass 6100-608-0001 and Uncodified Code (Governor's Budget and May	The budget proposes \$2.1 million ongoing Proposition 98 General Fund to allow all 4th graders attending public schools free admission to California State Parks, to be administered through the Sacramento County Office of Education.	Approve as proposed and adopt trailer bill language.	TBL	
25	Revise) Community Schools Program Modifications Education Code 8902 (Governor's Budget and May Revise)	The budget proposes statutory changes to extend the encumbrance deadline for funds allocated for the Community Schools Partnership Program from June 30, 2031 to June 30, 2032, and changes to provide flexibility between implementation grants and extension grants.	Approve as amended, and adopt placeholder trailer bill on encumbrance deadline.	TBL	
26	AB 1078 Fiscal Penalty Clarification Education Code 41975 and 60150 (Governor's Budget)	The budget proposes statutory changes to clarify the fiscal penalties imposed by AB 1078.	Approve as proposed and adopt placeholder trailer bill language.	TBL	
27	In-Person Instruction and Explanded Learning Opportunities Grants Final Reporting Deadlines and Audit Requirement Education Code 43523 and 43525 (Governor's Budget and May Revise)	The budget proposes statutory changes to align state reporting requirements with federal reporting requirements, among other technical changes.	Approve as proposed and adopt trailer bill language.	TBL	
28	Depositing Proficency Exam Fees Education Code 48412 (May Revise)	It is requested that statutory changes be added to allow the California Department of Education to deposit fees collected from the California Proficiency Program into a Special Deposit Fund Account, to be appropriated without regard to fiscal year, for the Department's support of the program.	Approve as proposed and adopt trailer bill language.	TBL	
29	WorkAbility Visitation Clarification Education Code 45125.1 (Governor's Budget)	The budget proposes statutory changes to clarify that visitations as part of the WorkAbility program are consistent with a student's individualized education program.	Approve as proposed and adopt trailer bill language.	TBL	

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30	Alternative Pathways to a Diploma Allowances and Technical Amendments Education Code 51225.31 and 51225.32 (May Revise)	It is requested that statutory changes be added to allow local educational agencies to offer the diploma pursuant to Education Code Section 51225.31 to students who were in grade 10 or higher in the 2022-23 school year.	Approve as proposed and adopt trailer bill language.	TBL	
31	(May Revise) Federal IDEA Addendum Education Code 52064.3 (May Revise)	It is requested that statutory changes be added to extend the date for the State Board of Education and local educational agencies to adopt the IDEA addendum to allow for the finalization of the state's Compliance and Improvement Monitoring process that is the subject of court oversight and litigation.	Approve as proposed and adopt trailer bill language.	TBL	
32	Instructional Materials Adoption Education Code 60200 and 60227 (May Revise)	It is requested that statutory changes be added to remove statutory prohibitions on successive-year instructional material adoptions for English Language Arts/English Language Development and Mathematics and other clarifying changes.	Approve as proposed and adopt trailer bill language.	TBL	
33	A-G Completion Improvement Grant Program - Reporting Final Expenditures Education Code 41590 (May Revise)	It is requested that statutory changes be added to require local educational agencies to report final expenditures from the A–G Completion Improvement Grant Program by August 31, 2026, and provide a mechanism for the Department to collect any unexpended grant funds.	Approve as proposed and adopt trailer bill language.	TBL	
34	Instructional Continuity Education Code 46010, 46111, 46300.1, 46300.2, 46300.6, 51742, 51742.5, 51743, 51743.5, 51747, 51749, 51749.5, 51749.6 (Governor's Budget and May Revise)	The budget proposes statutory changes that effectively replace short- term independent study, and would allow students limited-term options in classroom-based programs. The proposal allows local educational gaencies to offer short-term independent study for the 2024-25 school year. The budget also proposes \$6 million to (1) Research existing, and develop new, models of hybrid and remote learning to support students' attendance, including developing and disseminating guidance and resources for local educational agencies to develop their own hybrid and remote learning programs to enable instructional continuity; and (2) Investigate local student information systems to identify opportunities and make recommendations to allow local educational agencies to report individual student absence data to the state in a manner that allows for, at a minimum, local and statewide disaggregation of absences related to emergency events that prevent students from attending school.	2) delink Instructional Continuity Plans from earning ADA.	TBL	

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35	Attendance Recovery Education Code 46210, 46120 (Governor's Budget and May Revise)	The budget proposes statutory changes that would allow local educational agencies to make up for ADA (average daily attendance) losses through students' participation in Saturday School and Expanded Learning Opportunity Programs.	Reject this proposal.	TBL	
36	Emergency Attendance Education Code 46393 (Governor's Budget and May Revise)	The budget proposes statutory changes to the J13A process for local educational agencies to earn emergency attendance for emergencies lasting more than five days, and will be required to provide either remote instruction or support that student in a neighboring local educational agency.	Reject this proposal.	TBL	
37	SB 291 Pupil Recess Cleanup Education Code 49056 (Governor's Budget and May Revise)	The budget proposes technical changes that clarify pupil recess is at the public elementary school level.	Approve as proposed and adopt trailer bill language.	TBL	
38	Youth Behavioral Health Professional Development Education Code 49428.1 and 49428.2 (Governor's Budget and May Revise)	The budget proposes statutory changes that requires the Department of Education to develop model referral protocols for addressing pupil behavioral health concerns by January 1, 2025, requires local educational agencies to certify that its employees received youth behavioral training by July 1, 2029. Theses provisions will sunset on July 1, 2030. The budget also proposes to appropriate \$35 million Gun Violence Prevention and School Safety Fund in 2025-26.	Approve as proposed and adopt trailer bill language.	TBL	
39	Extraordinary Cost Pool Claims Education Code 56836.21 (Governor's Budget)	The budget proposes technical changes to clarify the submission deadline for special education extraordinary cost pool claims.	Approve as proposed and adopt trailer bill language.	TBL	
40	Inclusive College for Students with Intellectual Disabilities 6100-647-0001 and Education Code 66032, 66032.1, 66032.2 (Governor's Budget and May Revise)	The budget proposes \$2 million ongoing Proposition 98 General Fund for a county office of education technical assistance center focused on inclusive college opportunities for students with intellectual disabilities.	Approve as proposed and adopt trailer bill language.	TBL	

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41	Zero-Emission School Buses 2024-25 Allocation 6100-488 and Section 121 of Chapter 52 of Statutes of 2022, as amended by Section 96 of Chapter 48 of Statutes of 2023 (Governor's Budget and May Revise)	The budget proposes \$895 million Proposition 98 General Fund to support the procurement of zero-emission schoolbuses and related charging infrastructure.	Reject this proposal.	BBL/TBL	
42	Educator Workforce Investment Grant Program Legislative Report Section 124 of Chapter 52 of Statutes of 2022, as amended by Section 23 of Chapter 194 of Statutes of 2023 (Governor's Budget and May Revise)	The budget proposes trailer bill language that clarifies reporting deadlines and requirements for the Educator Workforce Investment Grant Program.	Approve as proposed and adopt trailer bill language.	TBL	
43	Curriculum-Embedded Performance Tasks for Science 6100-688-0001 and Uncodified Section (Governor's Budget and May Revise)	The budget proposes \$7 million one-time Proposition 98 General Fund to research and develop a statewide repository of high-quality, curriculum-embedded performance tasks aligned with the Next Generation Science standards.	Reject this proposal.	TBL	
44	Mathematics Framework Professional Development 6100-650-0001 and Uncodified Section (Governor's Budget)	The budget proposes \$20 million one-time Proposition 98 General Fund to support professional development aligned with the new mathematics framework.	Reject this proposal.	TBL	
45	Revision of the Science Safety Handbook 6100-668-0001 and Uncodified Section (Governor's Budget)	The budget proposes \$150,000 one-time Proposition 98 General Fund to revise the science safety handbook.	Reject this proposal and redirect the Department of Education to revise the handbook using existing resources.	TBL	

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	6100-107-0001 and Education Code 14502.1 and 42127.8	The budget proposes statutory changes to clarify charging requirements by the County Fiscal Crisis and Management Assistance Team, and its inclusion in K-12 Audit Guide consultations. The budget also proposes \$438,000 ongoing Proposition 98 General Fund for long-term planning funds.	Approve as proposed and adopt trailer bill language.	BBL/TBL	
	Proposition 98 Reappropriation 6100-488/602-0001 (Governor's Budget and May Revise)	The budget re-appropriates a total of \$339.3 million from various programs that were previously appropriated, including \$26.8 million from the 2021 Budget for school nutrition programs, \$19 million from the 2023 Budget for California Technical Education Incentive Grant Program, and \$250 million from the 2022 and 2023 Budget for Inclusive Early Education Expansion Program. These funds are proposed to backfill \$84.6 million in one-time LCFF costs, and \$254.7 million for zero-emission schoolbuses.	Approve one-time LCFF costs. Reject funding for zero-emission schoolbuses. Conform to Prop 98 package.	BBL	
48		The budget proposes to replace General Fund support for this project with Public Building Construction Fund support.	Approve as budgeted.	BBL	

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49	California Collaborative for Educational Excellence 6100-106-0001 (May Revise)	It is requested that Schedule (1) of this item be decreased by \$3,701,000 one-time Proposition 98 General Fund to reflect a one-time drawdown of \$2,951,000 from California Collaborative for Educational Excellence's carryover balances from the 2019, 2020, and 2021 Budget Acts to support this schedule; and the drawdown of \$750,000, one-time Proposition 98 General Fund, for the Reading Difficulties Risk Screener Selection Panel, from their 2021 Budget Act carryover balance. It is also requested that Schedule (2) of this item be decreased by \$4,302,000 one- time Proposition 98 General Fund to reflect a one-time drawdown of \$3,302,000 from the California Collaborative for Educational Excellence's carryover balance from the 2019 Budget Act to support this schedule; and the drawdown of \$1 million, one-time Proposition 98 General Fund, for additional Direct Technical Assistance workload, from their 2020 Budget Act carryover balance.	Approve as budgeted.	BBL	
50	Eligibility for California State Preschool Program Education Code 8210 and 8211 (May Revise)	The Administration proposes trailer bill language that clarifies the fourth priority enrollment order for low-income children after low-income students with exceptional needs are enrolled.	Adopt as amended to add a fifth priority for low-income children ages 24 months to 35 months.	TBL	
51	California Universal Prekindergarten Planning and Implementation Grant Education Code 8320 (May Revise)	The budget proposes statutory changes that clarify eligibility for renewal grants to the extent funds are available.	Approve as proposed and adopt trailer bill language.	TBL	
52	California College Guidance Initiative 6100-172-0001 and Education Code 48800, 49083.5, 51225.7, 51225.8, 51229, 60227, 60900, 60900.5 and 69432.9 (Governor's Budget and May Revise)		Approve as amended, and adopt placeholder trailer bill language.	BBL/TBL	

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53	Project Advancing Wellness and Resilience in Education (AWARE) Grant and Project Students, Teachers, and Officers Preventing School Violence Grant (Cal-STOP) Program 6100-104-0890 (May Revise)	It is requested that Item 6100-104-0890 be added in the amount of \$1.9 million federal Project AWARE funds to reflect an increase of \$1.1 million for the expansion of Project Cal-Well; an increase of \$500,000 one-time federal carryover funds to support Project Cal-STOP program activities; and \$300,000 one-time federal carryover funds to support Project AWARE grants for local educational agencies. Project AWARE is a five-year grant program aimed to increase awareness of mental health issues among school-aged youth, provide Mental Health First Aid training to teachers and other school personnel, and ensure students with signs of mental illness are referred to appropriate services.	Approve as budgeted.	BBL	
54	Public Charter Schools Adjustment 6100-112-0890 (May Revise)	It is requested that Item 6100-112-0890 be added in the amount of \$17.2 million Federal Trust Fund to reflect one-time federal Public Charter School carryover funds to continue supporting the Public Charter Schools program.	Approve as budgeted.	BBL	
55	Student Assessment Program 6100-113-0001 (May Revise)	It is requested that Schedule (2) of this item be increased by \$651,000 ongoing Proposition 98 General Fund to align with estimated contract costs for the English Language Proficiency Assessment for California administration in 2024-25.	Approve as budgeted.	BBL	
56	Student Assessment Program 6100-113-0890 (May Revise)	It is requested that Schedule (2) of this item be decreased by \$651,000 ongoing federal Title I, Part B funds to align to the federal grant award.	Approve as budgeted.	BBL	
57		It is requested that Schedule (1) of this item be decreased by \$77,000 federal Title I, Part D funds to align to the federal grant award. This program provides supplemental instruction, including math and literacy activities, to children and youth in state institutions for juveniles and in adult correctional institutions to ensure that these youth make successful transitions to school or employment.	Approve as budgeted.	BBL	
58	Cradle to Career Privacy Changes Education Code 10860, 10863, 10866 (May Revise)	It is requested that statutory changes be added to (1) exempt the data system from specified provisions of the Information Practices Act since C2C does not collect data from individuals and is not the originator of the data; (2) provide consistent terminology that C2C protects "data maintained" rather than "data collected" with respect to which data must be treated as personal information; and (3) designates C2C as the state educational authority for the purpose of compliance with the Family Educational Rights and Privacy Act for compliance in fulfilling purposes of the C2C data system.	Reject exemptions from the Information Practices Act and related language, and adopt placeholder trailer bill language for technical and necessary changes.	TBL	

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59	Migrant Education Program, Migrant Education Program State-Level Programs, and English Language Acquisition Program 6100-125-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$18,847,000 federal Title I, Part C Migrant Education Program funds to reflect an \$11,067,000 increase in one-time carryover funds, and an ongoing increase of \$7,780,000 to align to the federal grant award. This program awards subgrants to local educational agencies to provide educational support services to meet the needs of highly mobile migrant students. It is also requested that Schedule (2) of this item be increased by \$900,000 federal Title I, Part C Migrant Education Program State Level Activities funds to reflect a \$944,000 increase in one-time carryover funds and an ongoing decrease of \$44,000 to align to the federal grant award. The state-administered Migrant Education programs include the Binational Migrant Education Program, Mini- Corps Program, and the Migrant Student Information Network. It is also requested that Schedule (3) of this item be increased by \$11,234,000 federal Title III, Part A English Language Acquisition funds to reflect a \$14,189,000 increase in one-time carryover funds, and an ongoing decrease of \$2,955,000 to align to the federal grant award. This program provides services to help students attain English proficiency and meet grade level academic standards.	Approve as budgeted.	BBL	
60	Elementary and Secondary Education Act Program, Title I State Grant and School Improvement Program Grant 6100-134-0890 (May Revise)	It is requested that Schedule (2) of this item be increased by \$145,879,000 ongoing federal Title I funds to align to the federal grant award and reflect the amount of federal Title I funds allocated for school support in proportion to the state's increased Title I Basic Grant award. In accordance with California's Every Student Succeeds Act State Plan, Title I funds support eligible local educational agencies and schools that serve high numbers of low-income students. It is also requested that Schedule (3) of this item be decreased by \$4,884,000 ongoing federal Title IV, Student Support and Academic Enrichment grant funds to align to the federal grant award.	Approve as budgeted.	BBL	
61	American Rescue Plan Act Homeless Children and Youth - Homeless Education Technical Assistance Centers 6100-001-0890/ 6100-135-0890 and Education Code 48857 (Governor's Budget and May Revise)	It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$839,000 one-time federal ARPA-HCY carryover funds to support the administration of the ARPA-HCY Program, which provides wraparound services to address the impact of the COVID-19 pandemic, and helps enable homeless children and youth to attend school and participate fully in school activities. It is requested that Item 6100-135-0890 be added in the amount of \$2.5 million one-time federal ARPA-HCY carryover funds to continue supporting the HomelessEducation Technical Assistance Centers and evaluation contract funded by this grant. This program supports local educational agencies' efforts to identify homeless students and ensure equal access to public education.	Approve \$300,000 for state operations in 6100-001-0890, and shift \$539,000 to local assistance item 6100-135-0890. Add budget bill language to 6100-135-0890 specifying that funds can be transferred to other local educational agencies and be used for direct services that are consistent with uses eligible under ARPA-HCY.	BBL	

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62	Federal Farm to School Grant Program 6100-001-0890/ 6100-201-0890 (May Revise)	It is requested that Schedule (2) of Item 6100-001-0890 be increased by \$1.8 million one-time federal Farm to School Grant funds for the Department to develop a Farm to School strategic plan, document local procurement practices, and enhance technical assistance which includes effective local level approaches and strategies. The Farm to School Grant will fund training and technical assistance to build and increase the capacity of participating local educational agencies to procure and use local foods in the National School Lunch Program, as well as provide agricultural education opportunities for students. It is also requested that Item 6100-201-0890 be increased by \$1,819,000 to provide incentive payments to local educational agencies.		BBL	
63	McKinney-Vento Homeless Children Education 6100-136-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$2,341,000 federal McKinney-Vento funds to reflect a \$1,261,000 increase in one- time carryover funds, and an ongoing increase of \$1,080,000 to align to the federal grant award. This program supports local educational agencies' efforts to identify homeless students and ensure equal access to public education.	Approve as budgeted.	BBL	
64	Rural and Low-Income Schools 6100-137-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$12,000 federal Rural and Low-Income Schools Grant funds to reflect a \$190,000 increase in one-time carryover funds, and an ongoing decrease of \$178,000 to align with the federal grant award. This program provides rural school districts with financial assistance for initiatives aimed at improving student achievement.	Approve as budgeted.	BBL	
65	American Rescue Plan Act Carryover for After School Programs 6100-149-0890 (May Revise)	It is requested that Item 6100-149-0890 be added in the amount of \$28,784,000 one-time federal ARPA carryover funds to continue supporting after school and summer programs.	Approve as budgeted.	BBL	
66	Adult Education Program 6100-156-0890 (May Revise)	It is requested that this item be increased by \$11,219,000 federal Workforce Innovation and Opportunity Act, Title II funds to reflect a \$11 million increase in one-time carryover funds, and a \$219,000 ongoing increase to align to the federal grant award. The federal Adult Education Program supports adult basic education, English as a second language, and adult secondary education programs. It is also requested that Provision 4 of this item be amended to include language to clarify compliance with the Workforce Innovation and Opportunity Act (WIOA), specifically as it relates to demonstrated effectiveness used as a 'screener' for applications.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
67	Vocational Education Program 6100-166-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$4,680,000 ongoing federal Perkins V funds to align with the federal grant award.	Approve as budgeted.	BBL	
68	Part A of Title II Federal Grant 6100-195-0890 (May Revise)	It is requested that Schedule (1) of this 6100-195-0890 be increased by \$1,945,000 to reflect a decrease of \$3,372,000 to align with the federal grant award and an increase of \$5,317,000 one-time federal carryover funds. It is also requested that Schedule (3) of this item be decreased by \$19,000 to reflect the decrease of \$1,236,000 to align with the federal grant award and an increase of \$1,217,000 one-time federal carryover funds for the 21st Century California School Leadership Academy.	Approve as budgeted.	BBL	
69	21st Century Community Learning Grant Federal Adjustment 6100-197-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$2,559,000 21st Century Community Learning Centers Grant funds to reflect a \$6.5 million increase in one-time federal carryover funds, and an ongoing decrease of \$3,941,000 to align to the federal grant award.	Approve as budgeted.	BBL	
70	Early Head Start Federal Adjustment 6100-294-0890 (May Revise)	It is also requested that Schedule (1) of Item 6100-294-0890 be increased by \$21,000 to align to the federal grant award. These funds are allocated to selected local Partnering Agencies to meet standards and grant requirements that aim to increase the quality of early childhood education programs.	Approve as budgeted.	BBL	
71	JUUL Settlement Funds 6100-101-8141 (May Revise)	It is requested that Item 6100-101-8141 be added in the amount of \$3 million one-time Electronic Cigarette Settlements Funds annually beginning in 2025-26 through 2029-30 and \$2 million in 2030-31, to reflect funding provided as a result of the State of California JUUL settlement. The funding from this settlement is intended to support existing youth education and outreach, as well as development of new educational campaigns in tobacco prevention for California student communities.	Approve as amended, adopt placeholder budget bill.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
72	Tobacco-Use Prevention Education Program 6100-101-0231/6100-102-0231 (May Revise)	It is requested that Schedule (1) of Item 6100-101-0231 be increased by \$174,000 ongoing Health Education Account, Cigarette and Tobacco Products Surtax Fund and Schedule (1) of Item 6100-102-0231 be increased by \$557,000 ongoing Health Education Account, Cigarette and Tobacco Products Surtax Fund to reflect revised revenue estimates for the Health Education Account, Cigarette and Tobacco Products Surtax Fund. These funds are allocated to local educational agencies for health education efforts aimed at preventing and reducing tobacco use. Activities may include tobacco-specific student instruction, reinforcement activities, special events, and cessation programs for students.	Approve as budgeted.	BBL	
73	California State Preschool Inclusivity Ramp Up Education Code 8208 (May Revise)	The budget proposes to repeal requirements that State Preschool classrooms must serve at least 7.5 percent students with disabilities starting in July 2025 and at least ten percent students with disabilities starting in July 2026. The requirement that classrooms must serve at least 5 percent students with disabilities remain. These changes will result in savings beginning in 2025-26 of \$47.9 million and \$97.9 million in the following years.	Approve as proposed and adopt trailer bill language.	TBL	
74	Non-Local Educational Agency State Preschool Cost-of-Living Adjustment 6100-194-0001 (Governor's Budget and May Revise)	It is requested that Schedule (1) of this item be increased by \$18,616,000 to reflect revised estimates to administer the California State Preschool Program.	Approve as amended. Adopt trailer bill language to include accounting for preschool General Fund reversions in the Child Care Reversion Account.	BBL	
75	Local Educational Agency State Preschool Program 6100-196-0001 (Governor's Budget and May Revise)	It is requested that Schedule (1) of this item be decreased by \$9,233,000 Proposition 98 General Fund to reflect the following: (1) an increase of \$64,471,000 ongoing Proposition 98, which is a technical baseline adjustment to support the current requirements for the California State Preschool Program, and (2) a decrease of \$73,704,000 one-time Proposition 98 General Fund due to revised caseload estimates of three- year-old children and children with exceptional needs.	Approve as budgeted.	BBL	
76	Ethnic Studies Block Grant 6100-488 and Uncodified Section (Legislative Proposal)	Placeholder trailer bill for \$20 million Proposition 98 General Fund for an Ethnic Studies Block Grant that is aligned to the State Board of Education-adopted ethnic studies model curriculum.	Approve legislative proposal.	TBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
77	Uniform Complaint Procedure (Legislative Proposal)	Placeholder trailer bill to strengthen the Uniform Complaint Process for the Safe Places to Learn Act.	Approve legislative proposal.	TBL	
78	Career Technical Education Incentive Grant (Legislative Proposal)	Placeholder Trailer Bill to provide three year award cycles, subject to the Budget Act.	Approve legislative proposal.	TBL	
79	AB 218 Report Uncodified Section (Legislative Proposal)	Placeholder trailer bill to require the County Fiscal Crisis Management and Assistance Team (FCMAT) to provide recommendations on how local educational agencies may fund or finance settlements or judgments.	Approve legislative proposal.	TBL	
		6100 Department of Education	on, State Operation	S	
80	Part A of Title II Federal Grant to Support Golden State Teacher Grant Program 6100-001-0890 Provision 33 (May Revise)	The budget proposes \$1 million one-time federal funds to expand teacher recruitment efforts through the Golden State Teacher Grant program.	Approve as budgeted.	BBL	
81	Golden State Teacher Grant Program - Special Education 6100-001-0890 Provisions 34-37 (May Revise)	It is requested that Schedule (1) of this item be increased by \$1,282,000 ongoing federal Individuals with Disabilities Education Act (IDEA) funds to reflect: (1) an increase of \$760,000 for 5 existing positions to address special education complaint resolution workload; (2) an increase of \$272,000 for 2 existing positions to address federal grant disbursement workload; and (3) an increase of \$250,000 for licensing and maintenance of special education monitoring software. It is also requested that Schedule (1) of this item be increased by \$500,000 one-time federal IDEA funds to expand teacher recruitment efforts through the Golden State Teacher Grant Program.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
82	Office of Administrative Hearings 6100-001-0890 Provision 4 (May Revise)	It is requested that Schedule (1) of this item be increased by \$6,010,000 one-time federal IDEA funds to support increased costs associated with special education dispute resolution services. The Department contracts with the Office of Administrative Hearings to provide special education services, which includes hearings, mediations, and related due process activities required by both state and federal law. The number of claims filed and the cost per case have increased over the past few years.	Approve as budgeted.	BBL	
83	Supporting America's School Infrastructure (SASI) Grant Program 6100-001-0890 Provision 39 (May Revise)	It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$4,993,000 one-time federal SASI funds to support the administration of America's School Infrastructure Grant Program, which provides services or assistance to Small School Districts (SSD) to address the needs for improving school facilities and environments through public school infrastructure improvements.	Approve as budgeted.	BBL	
84	Early Head Start-Child Care Partnership 6100-001-0890 Provision 44 (May Revise)	It is requested that Schedule (2) of Item 6100-001-0890 be increased by \$1,990,000 Early Head Start—Child Care Partnership Grant funds to align to the federal grant award and support the administration of the EHS-CCP. EHS-CCP is a five-year grant program which provides funding to increase the quality of early childhood education services.	Approve as budgeted.	BBL	
85	Broadband Coordinator 6100-001-0001 Provision 113 and Reimbursements (May Revise)	It is requested that Schedule (5) of Item 6100-001-0001 be increased by \$152,000 ongoing reimbursement authority to support the Department's Broadband Coordinator position. Revenue received from e-Rate and the California Teleconnect Fund from completed projects funded by the Broadband Infrastructure Grant program will support this position and administrative costs for the Corporation for Education Network Initiatives in California until funds are fully exhausted. The Broadband Coordinator supports the Broadband Infrastructure Grant program and represents Education on statewide broadband efforts.	Approve as budgeted.	BBL	
86	Preschool Development Grant Reimbursement Authority 6100-001-0001 Provision 114 (May Revise)	It is requested that Schedule (6) of this item be amended to decrease reimbursement authority by \$1,710,000 in 2024-25, and \$1,729,000 in 2025-26 and ongoing, to align with the remaining contract for the Preschool Development Grant.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
87	American Rescue Plan Act (ARPA) Emergency Assistance to Non-Public Schools II 6100-001-0890 Provision 38 (May Revise)	It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$695,000 one-time federal ARPA carryover funds to support the administration of the Emergency Assistance to Non-Public Schools Program, which aims to provide services or assistance to eligible non-public schools to address the impacts of the COVID-19 pandemic	Approve as budgeted.	BBL	
88	State Special Schools 6100-005-0001 (May Revise)	It is requested that Schedule (2) of Item 6100-005-0001 be increased by \$9,000 ongoing, and Schedule (3) of Item 6100-005-0001 be increased by \$8,000 ongoing, to reflect revised employee compensation costs.	Approve as budgeted.	BBL	
89	Project Advancing Wellness and Resilience in Education (AWARE) Grant and Project Students, Teachers, and Officers Preventing School Violence Grant (Cal-STOP) Program 6100-001-0890 (May Revise)	It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$800,000 federal Project AWARE Grant funds in 2024-25, and \$700,000 in 2024-25 through 2027-28, to support the administration of Project Cal-Well. Project Cal-Well is intended to expand access to mental health services for students through leveraging and aligning existing mental health investments and resources to improve student mental health outcomes, promote resiliency, reduce risk of suicide, and create a sustainable infrastructure. It is also requested that Schedule (1) of Item 6100-001-0890 be increased by \$420,000 one-time federal carryover funds to support activities related to the Project Cal-STOP Program. Project Cal-STOP provides grants to nonprofit organizations to provide school violence prevention trainings and support schools in setting up mental health student organizations.	Approve as budgeted.	BBL	
90	Education of Newcomer Pupils (AB 714) 6100-001-0001 Provision 115 (May Revise)	It is requested that Schedule (1) of Item 6100-001-0001 be increased by \$321,000 ongoing and 2 positions.	Approve as budgeted.	BBL	
91	Inclusive Materials in School (AB 1078) 6100-001-0001 Provision 116 (May Revise)	It is requested that Schedule (1) of Item 6100-001-0001 be increased by \$392,000 ongoing and 2 positions.	Approve as budgeted.	BBL	
92	LGBTQ+ Online Trainings (AB 5) 6100-001-0001 Provision 117 (May Revise)	It is requested that Schedule (1) of Item 6100-001-0001 be increased by \$770,000 one-time.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
93		It is requested that Schedule (1) of Item 6100-001-0001 be increased by \$102,000 in 2024-25 and 2025-26.	Approve as budgeted.	BBL	
94		It is requested that Schedule (2) of Item 6100-001-0001 be increased by \$185,000, of which \$182,000 is ongoing, and 1 position.	Approve as budgeted.	BBL	
95		It is requested that Schedule (1) of Item 6100-001-0001 be increased by \$148,000 one-time.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments				
	0985 California School Finance Authority								
96	Charter School Facility Grant Program - COLA Adjustment 0985-220-0001 (May Revise)	It is requested that Item 0985-220-0001 be decreased by \$2,569,000 ongoing Proposition 98 General Fund to reflect revised estimates and a 1.07-percent cost-of living adjustment for the Charter School Facility Grant Program. The Charter School Facility Grant Program provides funding to assist charter schools in paying for rent and lease expenditures that are either serving or located in attendance areas where a notable percentage of their students qualify for free or reduced-price meals.	11 8	BBL					
		6350 School Facility A	Aid Program						
97	School Facility Program Section 129, Chapter 52 of Statutes of 2022 (May Revise)	The budget proposes a decrease of \$375 million General Fund in planned support for the School Facility Program, taking the planned allocation in 2024-25 down to zero.	Approve as proposed and adopt trailer bill language.	TBL					
98	Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facility Grant Program Section 129, Chapter 52 of Statutes of 2022 (Governor's Budget)	The 2022 Budget Act reflected \$550 million in 2025-26 to support the Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facility Grant Program. The proposed budget delays this investment indefinitely.	Approve as proposed and adopt trailer bill language.	TBL					

Item	Subject	Description	Staff Recommendation	Language	Comments				
	6360 Commission on Teacher Credentialing								
99	Division of Professional Practices Support 6360-001-0001 Provision 7 (May Revise)	It is requested that Schedule (1) of Item 6360-001-0001 be increased by \$182,000 ongoing and 2 positions to support the Division of Professional Practices with workload associated with educator professional fitness.	Approve as budgeted.	BBL					
100	May Lee State Office Complex Lease Adjustment 6360-001-0001 Provision 8 (May Revise)	It is requested that Schedule (1) of Item 6360-001-0001 be increased by \$255,000 one-time to support lease costs associated with relocating to the May Lee State Office Complex in May 2024.	Approve as budgeted.	BBL					
101	Legal Services Expenditure Authority 6360-001-0407 (May Revise)	It is requested that Schedule (2) of Item 6360-001-0407 be increased by \$1,211,000 ongoing to reflect an increase in expenditure authority to support increased legal services costs. It is also requested that provisional language be added to clarify that funds appropriated in Schedule (2) may be used for costs resulting from the administration and adjudication of cases, including the administrative hearing process through the Office of Administrative Hearings.	Approve as budgeted.	BBL					
102	Federal Fund Authority for Apprenticeship Building America Grants 6360-001-0890 (May Revise)	It is requested that Item 6360-001-0890 be added to allow the Commission to receive federal funds. The Commission recently applied for the Apprenticeship Building America grant, and award notifications are expected to be sent out by July 1, 2024.	Approve as budgeted.	BBL					
103	Public Outreach Campaign (AB 934) 6360-001-0001 Provision 9 (May Revise)	It is requested that Schedule (1) of Item 6360-001-0001 be increased by \$900,000 one-time to enter into a contract with a public relations organization to develop a public awareness campaign that highlights the benefits of education careers in Californias K-12 public schools, pursuant to Chapter 671, Statutes of 2023.	Approve as budgeted.	BBL					
104	Abolishment of the Test Development and Administration Account Education Code 44235.25 (Governor's Budget)	The Administration proposes statutory changes to abolish the Test Development and Administrative Account and consolidate expenditures and fee revenues currently collected under the fund into the Teacher Credentials Fund, consistent with actions taken in the 2023-24 Budget.	Approve as proposed and adopt trailer bill language.	TBL					

Item	Subject	Description	Staff Recommendation	Language	Comments
105	Streamlining Transcript Review for Subject Matter Competence and Clarify Basic Skills Proficiency Requirements Education Codes 44252, 44252.5, 44270.3, 44259, 44260.2, 44274.2, 44275.4, 44310, and 44830 (Governor's Budget)	The budget proposes trailer bill legislation that clarifies that completing a bachelor's degree satisfies the basic skills proficiency exam for a credential, and proposes to streamline the transcript review process to certify subject matter competency by leveraging the Commission on Teacher Credentialing's current accreditation process.	Approve as proposed and adopt trailer bill language.	TBL	
106	Technical Changes to Clarify Teacher Misassignment Monitoring Definitions Education Code 44258.9 (Governor's Budget)	The budget proposes technical changes to clarify that charter schools that operate under the authority of a school district where the charter school is the sole schoolsite in the district are under the Commission of Teacher Credentialing's monitoring authority.	Approve as proposed and adopt trailer bill language.	TBL	
107	Career Technical Education Teacher Elementary Arts and Music Supplementary Authorization Education Code 44260.8 and 44300 (Governor's Budget)	The Administration proposes to authorize holders of a clear CTE credentials with 24 units of preparation in the elementary school context to teach an arts, music, dance, or theater program to students in grades kindergarten through six. The proposal also requires that any local educational agency that employs individuals with these elementary arts CTE credentials will need to provide them mentorship and support of a teacher with a single subject clear credential or a multiple subject clear credential in the first two years. The proposal also authorizes a one-year emergency permit and renewals that authorizes art, dance, music, or theater to holders of clear CTE credentials authorized in arts, media, and entertainment, as long as certain conditions are met.	Reject this proposal.	TBL	
108	Authorization for Early Completion Option for PK-3 Interns Education Code 44468 (Governor's Budget)	The budget proposes statutory changes to include interns that are accepted to PK-3 early childhood education specialist credential programs to choose an early completion program.	Approve as proposed and adopt trailer bill language.	TBL	
109	Expedited Application Process Clarification Education Code 44230 (May Revise)	The Administration proposes statutory changes to clarify that charter schools and nonpublic schools or agencies are considered agencies for the purpose of expedited application processes	Approve as proposed and adopt trailer bill language.	TBL	