

Senate Budget and Fiscal Review—Scott Wiener, Chair

SUBCOMMITTEE NO. 5

Agenda

Senator Aisha Wahab, Chair
Senator María Elena Durazo
Senator Josh Newman
Senator Kelly Seyarto



Thursday, May 30, 2024
State Capitol – Room 112
9:30 a.m. or Upon Adjournment of Session

Consultant: Nora Brackbill
Part A - Public Safety
Vote-Only Calendar

<u>Item</u>	<u>Department</u>	<u>Page</u>
0250	Judicial Branch – <i>Issues 1-23</i>	2
0390	Judges Retirement System – <i>Issues 24-25</i>	4
0552	Office of the Inspector General – <i>Issue 26</i>	5
0690	Office of Emergency Services – <i>Issues 27-41</i>	5
0820	Department of Justice – <i>Issues 42-57</i>	7
5225	Department of Corrections and Rehabilitation – <i>Issues 58-104</i>	9
5227	Board of State and Community Corrections – <i>Issues 105-117</i>	15
7870	Victims Compensation Board – <i>Issues 118-119</i>	17

Public Comment

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OUTCOMES: All Items - Approved Staff Recommendation (3-0; Seyarto Absent)

Vote-Only Calendar

0250 JUDICIAL BRANCH				
Issue	Source	Proposal	Description	Staff Recommendation
1	Governor's Budget	Court of Appeal: New Sixth Appellate District Courthouse	\$89.5 million Lease Revenue Bond authority for the Design-Build phase of the New Sixth Appellate District Courthouse in Santa Clara County.	Approve as Budgeted
2	Governor's Budget	Remote Hearings for Civil and Criminal Proceedings	Statutory changes to remove the sunsets on certain currently allowed remote court proceedings.	Adopt placeholder trailer bill
3	Governor's Budget	Trial Court Emergency Fund	Statutory changes to allow the transfer of \$5 million one-time from this account, which was approved in Early Action, and to update the reporting requirements.	Approve as Budgeted and adopt placeholder trailer bill
4	Governor's Budget	Trial Court Trust Fund Reserve Cap	Statutory changes to allow trial courts to maintain a reserve of up to 5 percent of the previous year's operating budget or \$100,000 for small courts. The current statutory limit is 3 percent.	Reject
5	Governor's Budget	Trial Courts Facility Operations and Maintenance	\$3.57 million for maintenance of the Stanislaus–New Modesto Courthouse opening in 2024–25.	Approve as Budgeted
6	Governor's Budget and May Revision Update	CARE Act: implementation savings, ongoing adjustments, and provisional language	Reversion of \$17.5 million in 2023-24 due to savings from CARE Act implementation, and adjustment of the ongoing funding for implementation of the program, resulting in savings of \$59.1 million, and provisional language updating the number of counties eligible to receive grants for legal representation in CARE Act proceedings and to allow for the State Bar to contract for public defender services in a county that does not have a public defender office.	Approve as budgeted at May Revision and adopt provisional budget bill language.
7	Governor's Budget and May Revision Update	Court Firearm Relinquishment Grant Reduction	Reduction of \$18.6 million for court-based firearm relinquishment, bring the total from \$40 million to \$21.4 million one-time.	Approve reduction of \$9.4 million only and direct Judicial Council to award \$9.2 million in grants.
8	Governor's Budget and May Revision Update	Ongoing Funding for Court-Based Self Help Centers	\$19.1 million General Fund ongoing for court-based self-help centers. This would maintain the current level of funding for self-help centers at \$30 million ongoing, a result of limited-term funding that would otherwise expire this year.	Approve May Revision proposal for three years only and adopt provisional budget bill language with reporting.

Issue	Source	Proposal	Description	Staff Recommendation
9	Governor's Budget and May Revision Update	State Court Facilities Construction Fund Backfill	\$40 million in 2024-25 and \$89 million ongoing General Fund backfill for the State Court Facilities Construction Fund.	Approve as Budgeted at May Revision
10	Governor's Budget and May Revision Update	Trial Court Trust Fund Backfill Adjustment	\$37.3 million ongoing General Fund backfill for the Trial Court Trust Fund.	Approve as Budgeted at May Revision
11	May Revision	Allocation for Employee Compensation and Staff Benefits	\$15 million General Fund in 2023-24 and 2024-25 to reflect the revised employee compensation adjustment for judges and justices.	Approve as Budgeted at May Revision
12	May Revision	Court Interpreter Grant Reduction	Revert remainder of one-time funding for court interpreter grants, for savings of \$20.4 million.	Maintain \$6.8 million to implement the Workforce Pilot Program approved in the 2023 Budget Act, sweep remainder of funding. Adopt provisional budget bill language.
13	May Revision	Court Reporters in Civil and Family Law Reduction	Reversion of \$16 million in 2023-24 and reduction of \$10 million in 2024-25 and ongoing funding provided to expand the number of court reporters in civil and family law cases.	Reject ongoing reduction but return unspent savings from 2023-24
14	May Revision	Extension of Liquidation for Deferred Maintenance Projects	Budget bill language to extend the liquidation period of \$1.6 million General Fund provided in the 2018 budget, and \$6.6 million General Fund provided in the 2019 budget, to June 30, 2025, for the Hayward Hall of Justice and Foltz Criminal Justice Center, due to unforeseen challenges during construction, scope revisions, and extended delays in required inspections by the State Fire Marshal.	Approve as Budgeted at May Revision
15	May Revision	Implementation of Piqui's Law: Keeping Children Safe from Family Violence Act (SB 331)	4.0 positions and \$1.1 million General Fund and \$150,000 Family Law Trust Fund in 2024-25, \$1.1 million General Fund and \$210,000 Family Law Trust Fund in 2025-26, and \$1.1 million General Fund in 2026-27 and ongoing to implement the requirements of Piqui's Law: Keeping Children Safe from Family Violence Act (SB 331 [Rubio], Chapter 865, Statutes of 2023).	Approve as Budgeted at May Revision
16	May Revision	Judicial Council Operational Savings	Reduction of \$5 million in 2023-24 reflecting savings from Judicial Council operations.	Approve as Budgeted at May Revision

Issue	Source	Proposal	Description	Staff Recommendation
17	May Revision	Ongoing Reduction to Trial Court Operations	Reduction of \$97 million ongoing for trial court operations, consistent with the 7.95 percent statewide reduction to state operations.	Approve as Budgeted at May Revision
18	May Revision	Reappropriation: Remote Access to Court Proceedings (AB 716)	Reappropriation of \$5.1 million from 2023-24 to 2024-25 to implement AB 716 (Bennett), Chapter 526, Statutes of 2021.	Approve as Budgeted at May Revision
19	May Revision	Sonoma County: New Santa Rosa Criminal Courthouse Supplemental Appropriation	\$11.5 million one-time additional lease revenue bond authority for the construction phase of a new criminal courthouse in Santa Rosa. The funding is needed to address costs due to construction delays and design issues. The total project cost is \$226.9 million, and the courthouse is expected to be completed by March 2025.	Approve as Budgeted at May Revision
20	May Revision	Trial Court Employee Benefit Adjustment	\$20.1 million ongoing to reflect the updated health benefit and retirement rate changes for trial court employees.	Approve as Budgeted at May Revision
21	May Revision	Trial Court Trust Fund Unrestricted Fund Balance	Transfer of \$25 million from the Trial Court Trust Fund Unrestricted Fund Balance to the General Fund. A \$75 million transfer from this account was approved in Early Action.	Approve as Budgeted at May Revision
22	Legislative Proposal	County Law Libraries Meeting Frequency	Statutory changes to allow county law libraries to meet quarterly, instead of monthly.	Adopt placeholder trailer bill.
23	Legislative Proposal	Habeas Corpus Resource Center (HCRC)	Statutory changes to allow the HCRC to represent people sentenced to life without parole in addition to people sentenced to death in habeas corpus proceedings. This allowance is consistent with the Office of the State Public Defender, and provides continuity of representation (e.g. if a death sentence is vacated and converted to life without parole) and to help train habeas corpus attorneys.	Adopt placeholder trailer bill.

0390 JUDGES RETIREMENT SYSTEM

Issue	Source	Proposal	Description	Staff Recommendation
24	May Revision	Increase in State Contributions to the Judges Retirement System II	Decrease of \$38,000 ongoing as compared to Governor's Budget, which assumed a higher contribution rate.	Approve as Budgeted at May Revision

25	May Revision	Reappropriation of Mallano Judgement funding	Reappropriation of \$65,000 General Fund to allow CalPERS to continue making payments for the post judgment award in Robert M. Mallano, Individually, and Behalf of a Class of Similarly Situated Persons v. John Chiang, Controller of the State of California (Superior Court of California, County of Los Angeles, Case No. BC-533770).	Approve as Budgeted at May Revision
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0552 OFFICE OF THE INSPECTOR GENERAL

Issue	Source	Proposal	Description	Staff Recommendation
26	May Revision	Medical Inspection Unit Reduction	Reduction of \$1.9 million General Fund in 2024-25 and \$3.9 million in 2025-26 and ongoing for the Medical Inspection Unit. This funding was originally provided in the 2022-23 Budget Act to support medical inspections and inspection reports on a more frequent basis. The intent of the reduction is to decrease the frequency of medical inspections for delegated prisons, while maintaining a shortened period for non-delegated prisons. There are 10 prisons that have not been delegated back to the state.	Approve as Budgeted at May Revision

0690 OFFICE OF EMERGENCY SERVICES

Issue	Source	Proposal	Description	Staff Recommendation
27	Governor's Budget	Multifamily Seismic Retrofit Matching Funds	Elimination of \$15 million one-time General Fund provided in 2023-24 to establish the Seismic Retrofitting Program for Soft Story Multifamily Housing.	Approve as Budgeted
28	Governor's Budget and May Revision Update	Flexible Cash Assistance for Survivors of Crime Reduction	Elimination of \$47.5 million for the Flexible Assistance for Survivors Program. The Governor's Budget had proposed to delay this funding until 2025-26.	Reject
29	Governor's Budget and May Revision Update	Public Safety Radio Modernization to Support Equal Access to 9-1-1 Services and Equipment Upgrades	\$30.1 million in State Emergency Telephone Number Account (SETNA) Fund authority for four years, funded by an estimated increase of 5 cents to the 9-1-1 surcharge, to complete the California Radio Interoperable System (CRIS) build out, increase the coverage footprint, and expand the network capacity. Of this funding, \$6.4 million will provide 13 limited-term positions and add 12 new positions, and \$23.7 million will be used to purchase equipment.	Approve as Budgeted at May Revision

Issue	Source	Proposal	Description	Staff Recommendation
30	May Revision	Fire Fleet Vehicle Replacements: 2023-24 Unencumbered Balance	Reversion of up to \$6.6 million from the 2022 Budget Act, which was appropriated for the purchase of fire engines and water tenders.	Approve as Budgeted at May Revision
31	May Revision	State Disaster Warehousing Operations: 2022-23 Unencumbered Balance	Reversion of the unencumbered balance of up to \$640,000 for warehousing supplies and trailers authorized in the 2022 budget.	Approve as Budgeted at May Revision
32	May Revision	Biannual Strategy Implementation Report Technical Adjustment	Provisional language to change the Biannual Strategy Implementation Report date from February 1 to May 1 of each year, reflecting the timeline of data availability.	Approve as Budgeted at May Revision
33	May Revision	California Firefighter Cancer Prevention and Research Program (AB 700)	Two positions and \$666,000 General Fund in fiscal year 2023-24, and two positions and \$619,000 ongoing to support the California Firefighter Cancer Prevention and Research Program (AB 700 [Grayson], Chapter 268, Statutes of 2023).	Approve as Budgeted at May Revision
34	May Revision	California State Nonprofit Security Grant Program (AB 1185)	One position and \$234,000 in General Fund for fiscal year 2024-25 and ongoing to implement the California State Nonprofit Security Grant Program as enacted by Chapter 566, Statutes of 2023 (AB 1185, Gabriel).	Approve as Budgeted at May Revision
35	May Revision	Listos California Emergency Preparedness Campaign Reduction	Reduction of \$12.5 million ongoing General Fund for the Listos California Emergency Preparedness Campaign, reducing by half the \$25 million annual funding authorized in the 2021 budget.	Approve as Budgeted at May Revision
36	May Revision	Prepare California Hazard Mitigation Assistance Program: Extension of Liquidation	Extension of liquidation from June 30, 2026, to June 30, 2033, for the Prepare California Hazard Mitigation assistance program, due to long federal timelines.	Approve as Budgeted at May Revision

Issue	Source	Proposal	Description	Staff Recommendation
37	May Revision	Relocation of Red Mountain Communications Site, Del Norte County - Supplemental Appropriation and Reversion	Net increase of \$3.2 million to fund increased costs. The project is to construct three new communications facilities to replace the Red Mountain facility, at the following sites: Rattlesnake Peak, Alder Camp, and Big Lagoon. This additional funding will ensure the 199-foot radio towers are strong enough to withstand wind and precipitation maximums in Del Norte and Humboldt Counties.	Approve as Budgeted at May Revision
38	May Revision	State and Local Cybersecurity Grant Program Funding Authority	\$15.8 million one-time federal reimbursement authority reflecting federal funding awarded for the State and Local Cybersecurity Grant Program.	Approve as Budgeted at May Revision with provisional budget bill language
39	May Revision	Warehousing Operations for Emergency Response Equipment and Supplies Reduction	Reduction of \$9.5 million in 2024-25 through 2027-28 for warehousing and personal protective equipment procurement, storage, and replenishment costs.	Approve as Budgeted at May Revision
40	Legislative Proposal	Federal Victims of Crime Act Backfill	\$103 million ongoing to augment federal funding for victim services provided through the Victims of Crime Act.	Approve Legislative Proposal
41	Legislative Proposal	Nonprofit Security Grant	\$80 million ongoing for the Nonprofit Security Grant.	Approve Legislative Proposal

0820 DEPARTMENT OF JUSTICE

Issue	Source	Proposal	Description	Staff Recommendation
42	Governor's Budget	Controlled Substance Utilization Review and Evaluation System (CURES) Fee Increase	Statutory changes to increase the CURES fee from \$9 to \$15 beginning April 1, 2025 to cover the costs of administering the program.	Adopt placeholder trailer bill
43	Governor's Budget	Small Client Legal Workload	\$4 million General Fund in 2024-25 through 2026-27 to support workload on behalf of small client departments. This retains baseline funding that was authorized for three years in the 2021 budget.	Reject
44	May Revision	Climate Nuisance Litigation	\$4.7 million Unfair Competition Law Fund in 2024-25 through 2026-27 to support the prosecution of an unprecedented civil action on behalf of the People of the State of California against several major oil companies.	Approve as Budgeted at May Revision

Issue	Source	Proposal	Description	Staff Recommendation
45	May Revision	Division of Medi-Cal Fraud and Elder Abuse	\$7.8 million and 85 positions in 2024-25 and ongoing (\$1.9 million False Claims Act Fund and \$5.9 million Federal Trust Fund) to expand investigations, enforcement activities, and prosecutions using increased yearly federal grant funding.	Approve as Budgeted at May Revision
46	May Revision	Firearms Information Technology Systems Modernization (FITSM) Project	\$3.9 million General Fund and 8 positions in 2024-25 and \$1.2 million in 2025-26 and ongoing to continue the project approval lifecycle process and address ongoing workload pertaining to the FITSM Project, which replaces 17 firearms and ammunition databases and systems with a unified system. This funding is for the completion of Stages 3 (solutions analysis) and 4 (project readiness and approval) of the state's Project Approval Lifecycle Process.	Approve as Budgeted at May Revision
47	May Revision	Legal Resources and Federal Matching Fund Reductions	\$3 million ongoing reduction, including \$1 million reduction to the Division of Legal Services for activities related to federal lawsuits, and a \$2 million fund shift from the General Fund to the False Claims Act Fund for federal matching funds for the Division of Medi-Cal Fraud and Elder Abuse.	Approve as Budgeted at May Revision
48	May Revision	Legal Services Rate Increase and Departmental Services Reallocation	\$10.83 million (\$8.53 million General Fund and \$2.3 million Fingerprint Fees Account) in 2024-25 and ongoing to allow DOJ to update its departmental services allocation model. DOJ will also update its legal rates to \$228 for attorney services, \$213 for paralegal services, and \$202 for auditor and research analyst services.	Reject without prejudice in order to evaluate impact of rate increase and reorganization.
49	May Revision	License 2000 System Replacement Project	\$3.1 million Indian Gaming Special Distribution Fund in 2024-25 to continue the License 2000 System Replacement Project.	Approve as Budgeted at May Revision
50	May Revision	Provisional Language for Settlement Payment	Provisional language to allow the Department of Finance to augment the Department's budget to pay legal settlement costs.	Adopt provisional language
51	May Revision	Reduction to the Division of Law Enforcement and the Division of Legal Services	Ongoing reductions of \$10 million for the Division of Law Enforcement and \$5 million for the Division of Legal Services.	Approve reduction for the Division of Legal Services, and reject the reduction for the Division of Law Enforcement.
52	May Revision	Remote Caller Bingo Interest Loan Repayment	\$299,000 one-time General Fund in 2024-25 and provisional language for the payment of unpaid interest related to the repealed Remote Caller Bingo Program.	Approve as Budgeted at May Revision

Issue	Source	Proposal	Description	Staff Recommendation
53	May Revision	Trailer Bill: Amendments to Chapter 444, Statutes of 2023 (AB 567, Ting) - Criminal Records Relief	Statutory changes clarifying how DOJ should confirm a requestor's identify related to criminal records relief.	Adopt placeholder trailer bill.
54	May Revision	Trailer Bill: Technical Changes to Chapter 457, Statutes of 2023 (AB 853, Maienschein)	Statutory changes to correct the associated fee level from 0.00045 percent to 0.045 percent.	Adopt placeholder trailer bill
55	May Revision	Tribal Key Employee Licensing Workload May Revision Adjustment	Increase of \$68,000 in 2024-25 and decrease of \$3,000 in 2025-26 and ongoing Indian Gaming Special Distribution Fund to reflect a technical correction as compared to Governor's Budget.	Approve as Budgeted at May Revision
56	May Revision	Unfair Competition Law Fund Loan	\$30 million additional loan from the Unfair Competition Law Fund to the General Fund, to be repaid in 2026-27. This brings the total loan to \$130 million.	Approve as Budgeted at May Revision with provisional budget bill language
57	May Revision	Various Proposals to Implement Chaptered Legislation: Chapters 406, 444, 457, 513, 524, 638, 828, Statutes of 2023, Chapter 753, Statutes of 2019, and Various Firearm-Related Legislation	\$17.5 million (\$16.0 million General Fund) in 2024-25, \$20.1 million (\$18.7 million General Fund) in 2025-26, \$16.9 million (\$12.8 million General Fund) in 2026-27, and \$15.6 million (\$10.2 million General Fund) in 2027-28 and ongoing to implement chaptered legislation.	Shift \$840,000 in 2024-25 and \$814,000 in 2025-26 and 2026-27 for the implementation of AB 1076 to the Unfair Competition Law Fund. Approve remainder of request as budgeted at May Revision.

5225 DEPARTMENT OF CORRECTIONS AND REHABILITATION

Issue	Source	Proposal	Description	Staff Recommendation
58	Governor's Budget	Additional Correctional Officers	\$8.6 million ongoing General Fund and 49 correctional officer positions to escort condemned people who are being transferred from death row housing to general population settings at various prisons.	Reject

Issue	Source	Proposal	Description	Staff Recommendation
59	Governor's Budget	Administrative Reduction for Prison Closures	Reduction of \$9.6 million and 57 positions General Fund in 2024-25 and \$11.1 million and 65 positions in 2025-26 and ongoing to reflect administrative headquarters reductions associated with workload decreases due to prison closures.	Approve as budgeted
60	Governor's Budget	California Health Care Facility, Stockton: Potable Water Treatment System	\$959,000 General Fund for a potable water treatment system project at the California Health Care Facility in Stockton.	Approve as Budgeted
61	Governor's Budget	Employee Health Program Reduction	Reduction of 38.0 positions and \$7.1 million General Fund in 2024-25 and ongoing for the Employee Health Program.	Fully eliminate the program, for additional savings of \$8 million.
62	Governor's Budget	Increased Attorney Fees for Board of Parole Hearings	\$2.1 million General Fund in 2024-25 and ongoing to maintain updated funding for fees paid to attorneys who represent incarcerated persons at parole hearings.	Approve as Budgeted
63	Governor's Budget	Medical Program Shortfall	\$40 million one-time General Fund to address increased personnel and operational costs within the medical budget.	Reject
64	Governor's Budget	Parolee Community Reentry Programs	\$2.3 million General Fund in 2024-25, growing to \$3.4 million in 2028-29 for parole reentry contracts that recently expired or will expire in 2024-25.	Approve as Budgeted
65	Governor's Budget	Reduction of TransMetro Bus Contract	Elimination of \$2 million in funding for bus transportation to prison visits. This funding was added in the 2021-22 budget, when the third day of in-person visitation was added. The Administration noted that the bus service was underutilized.	Approve as Budgeted
66	Governor's Budget	Voice Calling	\$7.4 million one-time in 2023- 24 and \$8.2 million ongoing, resulting in a total of \$32.6 million in 2023-24 and \$36.7 million ongoing General Fund to implement SB 1008 (Becker), Chapter 827, Statutes of 2022 and provide free voice calling to incarcerated individuals.	Approve as Budgeted
67	Governor's Budget and May Revision Update	Adult Population Adjustment	The May Revision reflects an estimated average daily adult incarcerated population of 90,860 in 2024-25, which is 825 fewer than projected in the Governor's Budget. The projected parolee average daily population is 41,287 in 2024- 25, which is a decrease of 935 compared to the Governor's Budget projection. This results in a net decrease of \$21,209,000 and an increase of 69.4 positions in 2024-25, with varying amounts in the subsequent years, resulting in a decrease of \$13,523,000 and an increase of 49.8 positions ongoing, comprised of a decrease of \$13,327,000 General Fund and \$196,000 Inmate Welfare Fund ongoing.	Approve as Budgeted at May Revision

Issue	Source	Proposal	Description	Staff Recommendation
68	Governor's Budget and May Revision Update	Closure of Chuckawalla Valley State Prison	Reduction of \$77.6 million (\$77.2 million General Fund) and 436.1 positions in 2024-25 and \$132.3 million (131.6 million General Fund) and 743.2 positions in 2025-26 and ongoing reflecting the closure of Chuckawalla Valley State Prison in November 2024.	Approve as Budgeted at May Revision
69	Governor's Budget and May Revision Update	Contract Medical Costs	\$38.5 million ongoing General Fund and a change in methodology to address a structural deficit in funding for contract medical services.	Reject
70	Governor's Budget and May Revision Update	COVID-19 Mitigation Efforts, Testing Protocol Changes, Current Year Savings, and Provisional Language	\$28 million ongoing for COVID-19 mitigation, and a reversion of \$24.3 million from 2023-24 related to lower than anticipated costs.	Reappropriate \$24.3 million from 2023-24 and reject new funding.
71	Governor's Budget and May Revision Update	Statewide Correctional Video Surveillance Delay and May Technical Update	Delay the installation of five fixed camera projects costing \$27.2 million General Fund from 2023-24 to 2025-26 and 2026-27. Maintains \$50.4 million General Fund in 2023-24 and associated ongoing resources to implement five other projects.	Approve as Budgeted at May Revision
72	Governor's Budget and May Revision Update	Utilities Costs	\$23 million General Fund in 2024-25 and \$46 million ongoing to address the increased costs of utilities.	Reject
73	May Revision	California Advancing and Innovating (CalAIM) Justice-Involved Initiative-- Medi-Cal Billing System	7.0 permanent information technology positions and reimbursement authority of \$16.5 million from Providing Access and Transforming Health one-time funds in 2024-25 to create an information technology-based billing system (Medi-Cal Reimbursement System) to support implementation of the California Advancing and Innovating Medi-Cal Justice-Involved Initiative, and budget bill language is to adjust this amount.	Approve funding authority and adopt provision language directing CDCR to use PATH funding for planning for community handoffs pre-release, in addition to building out its own billing system.
74	May Revision	Cancel Managed Access System Expansion	Reversions of \$8.5 million in 2022-23 and \$15.3 million in 2023-24 to cancel the Managed Assess System Expansion due to inefficiency of the intervention and potential for high ongoing costs due to evolving technology.	Approve as Budgeted at May Revision

Issue	Source	Proposal	Description	Staff Recommendation
75	May Revision	CDCR Headquarters Lease Reduction	Reduction of \$8.5 million in 2025-26 and ongoing related to CDCR's headquarters lease. CDCR plans to discontinue its lease on 1515 L Street and consolidate offices in various other locations.	Approve as Budgeted at May Revision
76	May Revision	Data Collection Analysis and Outcomes Funding Reduction	Reversion of \$6 million one-time that was added in the 2022 Budget Act to analyze parole data.	Approve as Budgeted at May Revision
77	May Revision	Department of Technology and Department of General Services Rate Increase	\$5.8 million General Fund in 2024-25 and ongoing to address fee increases issued by the California Department of Technology and vehicle insurance assessment increases issued by the Department of General Services, consistent with increases for other departments statewide.	Reject
78	May Revision	Employee Compensation and Workers' Compensation May Revision Adjustments	Net decrease of \$76.7 million ongoing related to employee compensation and \$5.7 million ongoing related to workers' compensation, both as compared to Governor's Budget.	Approve as Budgeted at May Revision
79	May Revision	Hope and Redemption Program Continuation	\$4 million in 2024-25 and \$4 million in 2025-26 to support the continuation of the Hope and Redemption Team Program in 2024-25 and 2025-26.	Approve as Budgeted at May Revision
80	May Revision	Housing Unit Deactivations	\$80.6 million General Fund reflecting the deactivation of 46 housing units across 13 prisons, totaling approximately 4,600 beds.	Deactivate an equivalent capacity of yards, rather than individual housing units, to save a minimum of \$80.6 million ongoing or more.
81	May Revision	Level IV Visiting Reduction	Elimination of the third day of visitation at Level IV institutions, resulting in savings of \$4.1 million.	Reject
82	May Revision	Los Angeles Fire County Fire Camp Contract	Reduction of \$2.4 million in 2024-25 and \$4.8 million in 2025-26 and ongoing reflecting a proposed cancellation of the fire suppression services contract with Los Angeles County.	Reject
83	May Revision	May Revision Technical Adjustments	Reduction of \$882,000 ongoing and 5 positions for the Statewide Correctional Video Surveillance proposal, reversion of \$700,000 from the 2023 Budget Act for the TransMetro bus contract, and various technical adjustments resulting in a net increase of \$273,000 ongoing as compared to Governor's Budget.	Approve as Budgeted at May Revision

Issue	Source	Proposal	Description	Staff Recommendation
84	May Revision	Modifications to Pre-Release Reentry Funding	Realignment of \$102.8 million in reentry expansion funding, originally provided in the 2022 Budget Act, from a separate budget item to the main budget item for reentry center. These adjustments make this consolidated funding available to support projected costs associated with both existing and expansion reentry beds, based on projections of when those new facilities will become operational.	Approve as Budgeted at May Revision
85	May Revision	Peace Officer Training Reduction (Block Training and Northern California Women's Facility)	Reduction of \$8.5 million in 2023-24, \$13.8 million in 2024-25, and \$22.6 million ongoing reflecting a reduction in annual training hours for correctional officers from 48 hours to 40 hours, and a discontinuation of the California Reality Based Training Center.	Approve as Budgeted at May Revision. Reject Reappropriation of California Reality Based Training Center Funding Governor's Budget proposal.
86	May Revision	Reappropriation of San Quentin Rehabilitation Center Capital Outlay Funding	Reappropriation \$12 million from 2023-24 for various capital outlay projects at San Quentin.	Reject
87	May Revision	Reappropriation of Fleet Asset Funding	Reappropriation of \$1.1 million from the 2021 Budget Act and \$147,000 from the 2022 Budget Act for fleet assets.	Reject
88	May Revision	Remove References to Closed Prisons	Statutory changes to delete obsolete references to closed prisons and make other conforming changes.	Adopt placeholder trailer bill
89	May Revision	Sex Offender Management Program Contract Services	\$26 million ongoing for renegotiated contracts with various sex offender rehabilitation service providers. These contract services are provided to paroled sex offenders who participate in such programs for at least one year upon their release.	Approve funding on a four-year limited term basis.
90	May Revision	Staff Misconduct Expansion, Year 3	33 positions and \$7.5 million General Fund in 2024-25, growing to 63 positions and \$14.4 million in 2025-26 and ongoing, to support the Department's staff misconduct investigation processes.	Approve resources related to limited term positions converted to ongoing positions; redirect resources proposed for new positions to the Office of the Inspector General for oversight of the staff misconduct process and auditing functions, and adopt provisional budget bill language.

Issue	Source	Proposal	Description	Staff Recommendation
91	May Revision	Workers' Compensation Death Benefits (AB 621)	\$1,542,000 in 2024-25, \$1,828,000 in 2025-26, \$2,304,000 in 2026-27, \$2,780,000 in 2027-28, and \$3,256,000 ongoing to fund additional workers' compensation death benefits for the families of deceased peace officers.	Approve as Budgeted at May Revision
92	Legislative Proposal	Baseline Reduction: May Revision Adjustment and Additional Reduction	Technical adjustments associated with the \$15 million previously approved reduction, and an additional baseline reduction of \$500 million, consistent with the statewide operations reductions, and provisional language exempting the Division of Rehabilitative Programs, reentry programs, and maintaining existing visiting and communications service levels.	Approve legislative proposal requiring a minimum of \$500 million ongoing baseline reduction to CDCR, beginning in 2024-25, including assuming at least a \$330 million state operations reduction and an additional \$170 million baseline reduction and adopt provisional budget bill language specifying exemptions and requiring CDCR to develop a plan for the out-year reductions.
93	Legislative Proposal	CalPIA Supervisor Positions	Reduction of supervisor positions in the CalPIA Health Facilities Maintenance Program for savings of \$6 million.	Approve Legislative Proposal
94	Legislative Proposal	Class Action Lawsuit Reporting Language	Provisional language requiring ongoing reporting by CDCR on legal costs associated with their class action lawsuits.	Approve Legislative Proposal
95	Legislative Proposal	Eliminate Joint Commission Accreditation	Eliminate 19.0 positions and \$3.8 million General Fund in 2024-25, 26.0 positions and \$4.3 million General Fund in 2025-26, 31.0 positions and \$5.1 million General Fund in 2026-27, and 38.0 positions and \$6.1 million General Fund in 2027-28 and ongoing related to pursuing The Joint Commission accreditation for all prisons.	Approve Legislative Proposal
96	Legislative Proposal	Pharmaceuticals	Reduction of \$15.4 million (General Fund) annually for three years for pharmaceutical expenses related to a new pharmaceutical rebate contract. This would bring the total pharmaceutical budget to \$235.5 million, and budget bill language allowing the Department of Finance to reduce this budget based on actual funding received through rebates, subject to legislative notification.	Reduce the pharmaceutical budget by \$31 million instead of \$15.4 million, and direct CDCR to request additional resources through the unanticipated cost or supplemental appropriation process if it cannot absorb the difference between expected and actual savings.

Issue	Source	Proposal	Description	Staff Recommendation
97	Legislative Proposal	San Quentin Lease Revenue Bond Authority	Reduce bond authority in 2023-24 from \$360.6 million to \$240.6 million to reflect the project cost.	Approve Legislative Proposal
98	Legislative Proposal	Scale back maintenance of deactivated prisons	Reduction of \$7 million ongoing for maintenance of deactivated prisons, and provisional language directing CDCR to develop a plan to dispose of closed facilities.	Approve Legislative Proposal
99	Legislative Proposal	Sexual Assault Behind Bars Working Group	\$100,000 for CDCR and \$400,000 for the Sister Warriors Freedom Coalition General Fund in 2024- 25 to continue to support the Sexual Assault Response and Prevention working group and ambassador program.	Approve Legislative Proposal
100	Legislative Proposal	Specialized Treatment for Optimized Programming (STOP) Medi-Cal billing	Reduction of \$15 million ongoing and require Specialized Treatment for Optimized Programming (STOP) providers to bill Medi-Cal for outpatient services, and language directing CDCR to develop a plan for all STOP providers to become Medi-Cal entities.	Approve legislative proposal and placeholder trailer bill
101	Legislative Proposal	Toxicology Screening	Reduce augmentation of toxicology screening for Integrated Substance Use Disorder Treatment Program by \$6 million ongoing.	Approve Legislative Proposal
102	Legislative Proposal	Transfer Surplus PIA funds	Transfer \$4 million from the Prison Industries Revolving Fund to the General Fund.	Approve Legislative Proposal
103	Legislative Proposal	Vehicle Fleet Replacement Base Funding Reduction	Elimination of \$8 million base funding for vehicle fleet replacement for three years.	Approve Legislative Proposal
104	Legislative Proposal	SB 678 County Probation Grant Program	Language establishing a working group to review the formula for the SB 678 County Probation Grant Program, and ensure its meeting its goals of incentivizing performance, reducing the return to prison rate, creating state savings, and improving public safety.	Adopt placeholder trailer bill.

5227 BOARD OF STATE AND COMMUNITY CORRECTIONS

Issue	Source	Proposal	Description	Staff Recommendation
105	Governor's Budget	Juvenile Justice Block Grant 2024-25 formula	Statutory changes to delay the formula update by one year.	Adopt placeholder trailer bill consistent with the Administration's proposal. Conforming action in Sub 3.

Issue	Source	Proposal	Description	Staff Recommendation
106	Governor's Budget	Proud Parenting Grant Reduction	Reduction of \$835,000 for the Proud Parenting Grant Program. The program has been administered by BSCC since 2005 and provides funding to community-based organizations, county offices of education, county probation departments, and tribes to provide services to young parents who are or were involved in the juvenile justice system or are considered crossover youth with the child welfare system.	Approve as Budgeted
107	Governor's Budget	Public Defense Pilot Reduction	Reduction of \$40 million in 2023-24 for the third year of funding for the Public Defender Pilot Program.	Reject
108	Governor's Budget and May Revision Update	Adult Reentry Grant Reduction	Reduction of \$111.1 million for the Adult Reentry Grant, including reverting \$54.1 million in 2023-24 and converting the delay proposed in the Governor's Budget to a reduction. There is no impact on current grantees.	Reject
109	Governor's Budget and May Revision Update	California Violence Intervention and Prevention Grant (CalVIP) Program Reduction	Reduction of \$9 million ongoing for CalVIP. Moving forward, the CalVIP Grant Program will be funded through a newly established Gun Violence Prevention and School Safety fund starting in 2024-25, pursuant to Chapter 231, Statutes of 2023 (AB 28, Gabriel).	Approve as Budgeted at May Revision
110	Governor's Budget and May Revision Update	Post Release Community Supervision Funding	Reduction of \$4.4 million one-time funding proposed in the Governor's Budget for county probation departments for the temporary increase in the number of offenders released from prison pursuant to Proposition 57.	Approve as Budgeted at May Revision
111	Governor's Budget and May Revision Update	Reversion of Medication-Assisted Treatment Funding and Trailer Bill	Reversion of \$10.5 million in 2023-24 that was intended for competitive grants to counties to use for substance use disorder treatment.	Approve reversion of the funding and reject the reappropriation and the trailer bill.
112	Governor's Budget and May Revision Update	Transfer of Juvenile Justice Programs to Office of Youth and Community Restoration	Statutory changes to transfer administration of juvenile justice grants from the Board of State and Community Corrections (BSCC) to the Office of Youth and Community Restoration (OYCR).	Modify and adopt placeholder trailer bill. Reject removal of audit authority for OYCR. Reject removal of provisions that make Juvenile Reentry Grant contingent on reporting of data. Reject amendment to WIC 2200(h). Conforming action in Sub 3.

Issue	Source	Proposal	Description	Staff Recommendation
113	May Revision	Additional Cannabis Tax Fund Loan	\$75 million loan from the Allocation 3 Cannabis Tax Fund Special Fund Loan to the General Fund, bringing the total loan to \$175 million. This loan would be repaid in 2025-26.	Approve as Budgeted at May Revision
114	May Revision	In Custody Death Review (SB 519)	\$3.3 million one-time General Fund and 15.0 positions in 2024-25, and \$7.7 million General Fund and 35.0 positions ongoing beginning in 2025-26, to establish an In-Custody Death Review Program to implement the new state-mandated local program created by Chapter 306, Statutes of 2023 (SB 519, Atkins).	Approve as Budgeted at May Revision
115	May Revision	Reduction of Vertical Prosecution Grant Funding	Reduction of \$3.6 million in 2024-25 that was not applied for.	Approve as Budgeted at May Revision
116	May Revision	SCAAP Baseline Adjustment	Net zero shift of \$12.7 million federal fund to the General Fund to reflect the anticipated receipt of funding from the federal program associated with the SCAAP, administered by the Federal Department of Justice, Bureau of Justice Assistance.	Approve as Budgeted at May Revision
117	Legislative Proposal	Secure Youth Treatment Facility (SYTF) Data Reporting	Statutory changes to make permanent and expand required SYTF data reporting. Conforming action in Sub 5.	Approve legislative proposal and placeholder trailer bill. Conforming action in Sub 3.

7870 VICTIMS COMPENSATION BOARD

Issue	Source	Proposal	Description	Staff Recommendation
118	May Revision	Attorney General Costs for Erroneous Convictions	\$350,000 General Fund in 2024-2025 and ongoing for costs incurred due to increased utilization of the Attorney General's Office for erroneous conviction cases.	Approve as Budgeted at May Revision
119	May Revision	Erroneous Convictions Claims Program (SB 78)	\$1.5 million General Fund in 2024-25 and \$1.4 million General Fund in 2025-26 and ongoing to meet the anticipated workload of Chapter 702, Statutes of 2023 (SB 78, Glazer) and to have adequate resources to pay approved erroneous conviction claims.	Approve funding for three years in order for the Victims Compensation Board to monitor workload and resources needed.