

**Senator Josh Becker, Chair**  
**Senator Catherine Blakespear**  
**Senator Brian Dahle**



**Thursday, May 30, 2024**  
**Upon Adjournment of Floor Session**  
**1021 O Street, Room 2200**

Consultants: Diego Emilio J. Lopez, Eunice Roh, and Joanne Roy

## **PART C**

## **OUTCOMES**

*Issues #1 and #2: 2-0 (Dahle – Abstain)*

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# VOTE-ONLY

## VARIOUS DEPARTMENTS

### Issue 1: Cap and Trade Discretionary Spending Plan

**Legislature’s Proposal.** The Legislature proposes an alternative to the Governor’s Cap-and-Trade Discretionary Spending Plan as shown in the figure below:

Discretionary Cap and Trade Funding @ 2024 May Revision  
(Dollars in Millions)\*

Department	Program	MR 23/24	LEG 23/24	MR 24/25	LEG 24/25	MR 25/26	LEG 25/26	MR 26/27	LEG 26/27	MR 27/28	LEG 27/28	MR 28/29
Air Resources Board	AB 617 - Community Air Protection			\$195	\$195	\$195	\$195	\$195	\$195	\$195	\$195	\$195
	AB 617 - Local Air District Implementation			\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
	AB 617 - Technical Assistance Grants			\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5
	ZEV Programs (preexisting agreement)					\$215	\$215	\$301	\$301	\$213	\$213	
Secretary of Transportation	Zero Emission Transit Capital Program	(-220)	(-220)	(220)	(220)			\$230	\$230	\$460	\$460	
	Transit Inter-City Rail Capital Program and Other Transportation (Formula and Competitive (Fund Shift)	\$596	\$596	\$362	\$362	\$368	\$368	\$20	\$20			
Department of Transportation	Highways to Boulevards (Fund Shift)					\$25	\$0	\$50	\$50			
Energy Resources Conservation and Development Commission	ZEV Programs (preexisting agreement)					\$385	\$385	\$299	\$299	\$387	\$387	
	ZEV Fueling Infrastructure Grants (Fund Shift)	\$119.5	\$119.5							\$99	\$99	
	Drayage Trucks & Infrastructure (Fund Shift)	\$157	\$157									
	Transit Buses & Infrastructure (Fund Shift)	\$29	\$29									
	Clean Trucks, Buses, and Off-Road Equipment (Fund Shift)	\$71	\$71									
	Equitable Building Decarbonization (Fund Shift)				\$25		\$15		\$6	\$93	\$93	
	Carbon Removal Program (Fund Shift)					\$20	\$20					
	Distributed Electricity Backup Assets (Fund Shift)					\$200	\$200	\$180	\$180			
	Hydrogen Grants (Fund Shift)					\$40	\$40					
	Demand Side Grid Support (Fund Shift)			\$75	\$75	\$75	\$75					
Public Utilities Commission	Clean Energy Reliable Investment Plan (Fund Shift)					\$50	\$50	\$150	\$150	\$50	\$50	\$650
	Offshore Wind Infrastructure				\$36.0							
Community Solar					\$25	\$25					\$25	
Department of Forestry and Fire Protection	Fire Prevention Grants (Fund Shift)			\$40	\$40					\$42	\$42	
	Unit Fire Prevention Projects (Fund Shift)									\$26	\$26	
	Prescribed Fire Liability Pilot (Fund Shift)			\$20	\$20							
	Tribal Wildfire and Forest Resilience (Fund Shift)					\$10	\$10					
Department of Food and Agriculture	ALERTWildfire Fire Camera Mapping System		\$6.9		\$13.9							
	Monitoring and Research		\$5.7									
	Livestock Methane Reduction (Fund Shift)			\$17	\$17	\$7	\$7					
	State Water Efficiency and Enhancement Program (Fund Shift)							\$20.6	\$0.0			
California Natural Resources Agency	California Nutrition Incentive Program				\$33.2							
	Relief for Small Farmers		\$17.9									
	Farm to Community Food Hubs		\$14.1									
Department of Conservation	Ocean Protection (Fund Shift)			\$27.5	\$27.5							
	Ocean Protection/SB 1 Implementation (Fund Shift)				\$20.0			\$36.8	\$41.8			
Department of Water Resources	Regional Forest & Fire Capacity (Fund Shift)							\$50	\$0	\$20	\$20	
	Oil Well Plug and Abandonment (Fund Shift)											
	Urban Road Risk Reduction/Systemwide Flood Programs-Little Ebert Project (Fund Shift)			\$126	\$126							
	Oroville Pump Storage (Fund Shift)			\$10	\$0	\$20	\$20	\$100	\$110	\$100	\$100	
Wildlife Conservation Board	Habitat Restoration (Fund Shift)			\$102.5	\$0.0							
	Dam Safety				\$50.0							
	Streamflow Program (Fund Shift)			\$101.1	\$75.0				\$27			
	Nature Based Solution Programs (Fund Shift)			\$42.0	\$0.0							
Department of Fish and Wildlife	Protecting Fish and Wildlife from Changing Conditions (Fund Shift)			\$70.0	\$0.0							
	Watershed Climate Resilience				\$30.5		\$22.2		\$5		\$3	
Wetland Restoration (Fund Shift)			\$17.2	\$17.2								
Cal EPA	Environmental Justice Action Grants (Fund Shift)							\$5	\$5			
Department of Toxic Substances Control	Vulnerable Community Toxic Clean-Up (Fund Shift)			\$65.0	\$65.0			\$43	\$43			
State Water Resources Control Board	Drinking Water/Wastewater (Fund Shift)			\$322.5	\$198.5	\$30	\$30					
	Water Recycling/Groundwater Clean Up		\$11.0		\$65.4		\$37.5		\$21		\$5	
Office of Planning and Research	California Climate Action Corps (Fund Shift)			\$9.4	\$0.0	\$9.4	\$0.0	\$9.4	\$0.0	\$9.4	\$0.0	\$9.4
	Extreme Heat and Community Resilience				\$40.1							
Various	Salton Sea (Fund Shift)			\$72.0	\$72.0	\$3.3	\$3.3					
Various	Diablo Canyon Land Conservation and Economic Development (SB 846) (Fund Shift)				\$40.0	\$50.0	\$10.0	\$50	\$50	\$50	\$50	
Various	California Made		\$30.0									
State Coastal Conservancy	Coastal Protection and Adaptation				\$30.0				\$5		\$2	
	CARB Methane Satellites		(\$55.0)									
	CARB Mobile Air Monitoring		(\$30.0)									
<b>Total</b>		<b>\$973</b>	<b>\$973</b>	<b>\$1,729</b>	<b>\$1,729</b>	<b>\$1,783</b>	<b>\$1,783</b>	<b>\$1,794</b>	<b>\$1,794</b>	<b>\$1,799</b>	<b>\$1,799</b>	<b>\$934</b>

\*Does not include baseline support items for various departments.

<b>Total Fund Shifts</b>	<b>\$972.5</b>	<b>\$1,479.2</b>	<b>\$907.7</b>	<b>\$714.3</b>	<b>\$489.4</b>	<b>\$659.4</b>
Governor's Budget	\$376.3	\$868.1	\$7.0	\$107.4	\$265.0	\$0.0
May Revision	\$596.2	\$611.1	\$900.7	\$606.9	\$224.4	\$659.4

**Staff Recommendation. Approve the Legislature’s proposed Cap and Trade Discretionary Spending Plan.**

<b>Issue 2: Climate Budget Solutions</b>
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**Climate Budget Solutions.** The following figure includes the Governor’s proposed Climate Budget Solutions, the Legislature’s proposed Climate Budget Solutions, and staff recommendations.

*(Continue on to next page)*

### Climate Budget Solutions

Issue #	GB/MRL/EG	Entity	Department(s)	Title	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Category	Legislative Action
1	MR	0509	Governor's Office of Business and Economic Development	IBank Clean Energy Transmission	200.0	25.0					Reductions	Approve
2	MR	3125	Tahoe Conservancy	Reversion of ADA Site Improvements		1.0					Reductions	Approve
3	MR	3860	Department of Water Resources	Habitat Restoration		102.5					Fund Shift	Reject
4	MR	3640	Wildlife Conservation Board	Protecting Fish and Wildlife from Changing Conditions		70.0					Fund Shift	Reject
5	MR	3640	Wildlife Conservation Board	Nature Based Solutions Programs		42.0					Fund Shift	Reject
6	MR	3640	Wildlife Conservation Board	Streamflow Enhancement Program		101.1					Fund Shift	Approve, but delay \$26.7m to 2026-27
7	MR	3640	Wildlife Conservation Board	Habitat Conservation Fund-General Fund Transfer Sunset		45.0	20.0	20.0	20.0	20.0	Reductions	Approve \$45m PY/CY reduction, reject early sunset of \$20m General Fund transfer
8	MR	3600	Department of Fish and Wildlife	Wetlands Restoration		17.2					Fund Shift	Approve
9	MR	0540 / 3600 / 3860	Various	Saltan Sea (Prior Investment and 2024-25 GB RCP)		6.8	65.2	3.3			Fund Shift	Approve
10	MR	3790	Department of Parks and Recreation	Outdoor Equity Grants (Access Package)		50.0					Reductions	Approve
11	MR	3790	Department of Parks and Recreation	Deferred Maintenance Funding (Access Package)		5.9					Fund Shift	Approve
12	MR	3790	Department of Parks and Recreation	Adapting to Sea Level Rise in State Parks (Coastal Resilience Package)		6.7					Reductions	Approve
13	MR	3790	Department of Parks and Recreation	Recreational Trails and Greenways Program		10.0					Reductions	Approve
14	MR	3900	State Air Resources Board	Air Pollution Control Fund Loan to General Fund			300.0			-300.0	Revenue/Borrowing	Approve
15	MR	0555	California Environmental Protection Agency	Environmental Justice Action Grants (Community Resilience Package)		5.0					Fund Shift	Approve
16	MR	3960	Department of Toxic Substances Control	Vulnerable Community Toxic Clean-Up (DTSC fee reform package)		136.0		85.0	47.5		Reductions	Approve
17	MR	3960	Department of Toxic Substances Control	Vulnerable Community Toxic Clean-Up (DTSC fee reform package)		65.0			42.5		Fund Shift	Approve
18	MR	3340	California Conservation Corps	Vehicle Replacements: 2022-23 Unencumbered Balance		0.4					Reductions	Approve
19	MR	3340	California Conservation Corps	Los Padres Facility Repairs: 2021-22 Unencumbered Balance		0.3					Reductions	Approve
20	MR	0540	Natural Resources Agency	Ocean Protection (Coastal Resilience Package)		27.5					Fund Shift	Approve
21	MR	0540	Natural Resources Agency	Ocean Protection Council: Marine Mammal Center			2.0	2.0	2.0	2.0	Reductions	Reject
22	MR	0540	Natural Resources Agency	California Climate Information System: 2022-23 Unencumbered Balance		18.3					Reductions	Approve
23	MR	0540	Natural Resources Agency	Natural and Working Lands (AB 1757) Implementation: 2023-24 Unencumbered Balance		3.2					Reductions	Approve
24	MR	0540	Natural Resources Agency	Ocean Protection Council Data, Research, and Communications: 2021-22 Unencumbered Balance (Water Resilience Package)		0.6					Reductions	Approve
25	MR	3540	Department of Forestry and Fire Protection	Reversion of Alma Hellhack Base and Hollister Air Attack Base/Bear Valley Hellhack Base Acquisition Funding	12.1	4.9					Reductions	Approve
26	MR	3540	Department of Forestry and Fire Protection	Prescribed Fire Liability Pilot (Wildfire and Forest Resilience Package)			20.0				Fund Shift	Approve
27	MR	3540	Department of Forestry and Fire Protection	Tribal Wildfire and Forest Resilience (Wildfire and Forest Resilience Package)		10.0					Fund Shift	Approve
28	MR	3860	Department of Water Resources	Urban Flood Risk Reduction/Systemwide Flood Programs-Little Ebert Project		126.0					Fund Shift	Approve
29	MR	3540	Department of Forestry and Fire Protection	California Vegetation Treatment Program (CalVTP) (Board of Forestry): 2021-22 Unencumbered Balance		0.3					Reductions	Approve
30	MR	3540	Department of Forestry and Fire Protection	Deferred Maintenance: 2021-22 Unencumbered Balance		11.6					Reductions	Approve
31	MR	3540	Department of Forestry and Fire Protection	Green Schoolyards: 2022-23 Unencumbered Balance (Extreme Heat Package)		1.7					Reductions	Approve
32	MR	3540	Department of Forestry and Fire Protection	Forest Health Grants: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)		3.2					Reductions	Approve
33	MR	3540	Department of Forestry and Fire Protection	Forest Inventory Analysis: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)		0.3					Reductions	Approve
34	MR	3540	Department of Forestry and Fire Protection	Interagency Forest Data Hub: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)		4.2					Reductions	Approve
35	MR	3940	State Water Resources Control Board	Drinking Water/Wastewater Infrastructure (Water and Drought Resilience Packages)		152.2	200.0				Fund Shift	Approve partial fund shift of \$228.5m
36	MR	3860	Department of Water Resources	Water Storage (Water and Drought Resilience Packages)				500.0			Reductions	Approve
37	MR	3940	State Water Resources Control Board	Per- and polyfluoroalkyl substances (PFAs) Support		29.1					Reductions	Approve
38	MR	3860	Department of Water Resources	Drought proofing conveyance and SGWA implementation		1.4					Reductions	Approve
39	MR	3860	Department of Water Resources	Emergency Water Tank Program		11.0					Reductions	Approve
40	MR	3860	Department of Water Resources	Save Our Water		21.6					Reductions	Approve
41	MR	8570	Department of Food and Agriculture	Relief for Small Farmers (2023-24 Drought and Flood CS)		5.0					Reductions	Reject, restore with GGRF
42	MR	8570	Department of Food and Agriculture	Farm to School Program (Sustainable Agriculture Package)		10.0					Reductions	Reject. Additional Leg. solution below.
43	MR	8570	Department of Food and Agriculture	Technical Assistance Program for Underserved Farmers (Sustainable Agriculture Package)		0.2					Reductions	Approve
44	MR	8570	Department of Food and Agriculture	Fairs Resilience Grants		2.1					Reductions	Approve

Issue #	GB/MR/LEG	Entity	Department(s)	Title	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Category	Legislative Action
45	MR	8570	Department of Food and Agriculture	State Water Efficiency and Enhancement Program		2.8					Reductions	Approve
46	MR	8570	Department of Food and Agriculture	Pollinator Habitat Program		0.4					Reductions	Approve
47	MR	8570	Department of Food and Agriculture	Water Efficiency Technical Assistance		6.9					Reductions	Approve
48	MR	3480	Department of Conservation	Climate Smart Land Management Program		7.0					Reductions	Approve
49	MR	3480	Department of Conservation	Multi-benefit Land Repurposing Program		5.7					Reductions	Approve
50	MR	3940	State Water Resources Control Board	Water Recycling/Groundwater Cleanup (Water and Drought Resilience Packages)				100.0			Reductions	Approve
51	MR	3860	Department of Water Resources	Investments in Strategic Reliability Assets (Energy Package)				55.0			Reductions	Approve
52	MR	3860	Department of Water Resources	Orville Pump Storage (Energy Package)			10.0	20.0	100.0	100.0	Fund Shift	Approve fund shift, but delay \$10m to 2026-27
53	MR	3360	California Energy Commission	Carbon Removal Innovation Program (Energy Package)		15.0					Reductions	Approve
54	MR	3360	California Energy Commission	Carbon Removal Innovation Program (Energy Package)		20.0					Fund Shift	Approve
55	MR	3360	California Energy Commission	Equitable Building Decarbonization Program (Energy Package)			53.0	77.0			Reductions	Approve, but shift \$51m to GGRF
56	MR	3360	California Energy Commission	Equitable Building Decarbonization Program (Energy Package)				15.0			Fund Shift	Approve
57	MR	3360	California Energy Commission	Distributed Electricity Backup Assets (Energy Package)	63.0						Reductions	Approve
58	MR	3360	California Energy Commission	Distributed Electricity Backup Assets (Energy Package)	280.0		25.0	50.0	25.0		Fund Shift	Approve
59	MR	3360	California Energy Commission	Hydrogen Grants (Energy Package)		25.0					Reductions	Approve
60	MR	3360	California Energy Commission	Hydrogen Grants (Energy Package)		40.0					Fund Shift	Approve
61	MR	3360	California Energy Commission	Demand Side Grid Support (Energy Package)		111.5					Reductions	Approve
62	MR	3360	California Energy Commission	Demand Side Grid Support (Energy Package)		150.0					Fund Shift	Approve
63	MR	3360	California Energy Commission	Energy Data Infrastructure & Analysis (Energy Package)		4.1					Reductions	Approve
64	MR	3360	California Energy Commission	Fueling Infrastructure Grants (ZEV Package)		143.9					Reductions	Approve
65	MR	3360	California Energy Commission	Equitable At-Home Charging (ZEV Package)		20.0					Reductions	Approve
66	MR	3360	California Energy Commission	Drayage Trucks & Infrastructure (ZEV Package)		80.8					Reductions	Approve
67	MR	3360	California Energy Commission	Clean Trucks, Buses and Off-Road Equipment (ZEV Package)		137.8					Reductions	Approve
68	MR	3360 / 3860 / 8660 / 0540 / Various	California Energy Commission	Clean Energy Reliability Investment Plan (SB 846)				100.0	300.0	500.0	Fund Shift	Approve
69	MR	8660	California Public Utilities Commission	Capacity Building Grant Program (Energy Package)		10.0					Reductions	Approve
70	MR	8660	California Public Utilities Commission	Residential Solar and Storage Program (Energy Package)			50.0	100.0	100.0	100.0	Reductions	Approve
71	MR	8660	California Public Utilities Commission	Broadband - Last Mile				200.0		-200.0	Pause/Delay	Approve
72	MR	8660	California Public Utilities Commission	Broadband - Loan Loss Reserve		175.0	150.0	175.0			Reductions	Approve
73	MR	Various	California Energy Commission/ State Lands Commission/ CA Coastal Commission/ Ocean Protection Council	Offshore Wind Infrastructure (Energy Package)		20.0					Reductions	Reject, restore with GGRF
74	GB	3860	Department of Water Resources	Forecasted Informed Reservoir Operations/Improving Runoff Forecasting/Snow (Water and Drought Resilience Packages)			6.8	6.8	6.8	6.8	Reductions	Approved in Early Action
75	GB	3940	State Water Resources Control Board	Water Recycling/Groundwater Cleanup (Water and Drought Resilience Packages)	0.0	174.4					Reductions	Approve, but restore \$144.9m with GGRF
76	GB	3940	State Water Resources Control Board	Water Recycling/Groundwater Cleanup (Water and Drought Resilience Packages)	0.0	100.0		-100.0			Delayed	Approve
77	GB	3940	State Water Resources Control Board	Per- and polyfluoroalkyl substances (PFAs) Support (Water and Drought Resilience Packages)	0.0	71.6	30.0				Reductions	Approve
78	GB	3860 / 3640	Department of Water Resources / Wildlife Conservation Board	Watershed Climate Resilience (Water and Drought Resilience Packages)		0.0	206.6	25.0			Reductions	Approve, but restore \$60.7m with GGRF
79	GB	3860 / 3640	Department of Water Resources / Wildlife Conservation Board	Watershed Climate Resilience (Water and Drought Resilience Packages) <i>Amount Partially Approved in Early Action</i>		88.3	118.4				Reductions	Approved in Early Action
80	GB	3860	Department of Water Resources	Dam Safety (Water and Drought Resilience Packages)		50.0					Reductions	Reject, restore with GGRF
81	GB	8570	Department of Food and Agriculture	On-farm Water Use and Agriculture Technical Assistance (Water and Drought Resilience Packages)		6.0					Reductions	Approve

Issue #	GB/MR/L EG	Entity	Department(s)	Title	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Category	Legislative Action
82	GB	8570	Department of Food and Agriculture	Relief for Small Farmers (Water and Drought Resilience Packages)		12.9					Reductions	Reject, restore with GGRF
83	GB	8570	Department of Food and Agriculture	State Water Efficiency and Enhancement Program (Water and Drought Resilience Packages)		20.6					Fund Shift	Reject fund shift and cut \$20.6M
84	GB	0650	Office of Planning and Research	Regional Climate Collaboratives (Community Resilience Package)		9.8					Reductions	Approved in Early Action
85	GB	0650	Office of Planning and Research	Climate Adaptation & Resilience Planning Grants (Community Resilience Package)		5.0					Reductions	Approved in Early Action
86	GB	0650	Office of Planning and Research	Regional Climate Resilience (Community Resilience Package)		25.0	50.0				Reductions	Approve
87	GB	0540	Natural Resources Agency	Urban Greening (Extreme Heat Package)		19.9					Reductions	Approve
88	GB	0650	Office of Planning and Research	Extreme Heat and Community Resilience Program (Extreme Heat Package)		40.1					Reductions	Reject, restore with GGRF
89	GB	0650	Office of Planning and Research	Extreme Heat and Community Resilience Program (Extreme Heat Package)		70.0					Reductions	Approve
90	GB	7350	Department of Industrial Relations	Enhanced Protections for Vulnerable Populations (Extreme Heat Package)		15.6					Fund Shift	Approve
91	GB	3930	Department of Pesticide Regulation	Pesticide Notification		2.6					Reductions	Approved in Early Action
92	GB	0540	Natural Resources Agency	Redonda Beach Wetlands Restoration (Nature-Based Solutions Package)		10.0					Reductions	In lieu of reduction, delay by one year
93	GB	3640	Wildlife Conservation Board	Resource Conservation Investment Strategies (Nature-Based Solutions Package)		5.0					Reductions	Approved in Early Action
94	GB	3970	CalRecycle	Compost Permitting Pilot Program (Circular Economy Package)		6.7					Reductions	Approved in Early Action
95	GB	0540	Natural Resources Agency	Ocean Protection (Coastal Resilience Package)		35.0					Reductions	Approve
96	GB	0540	Natural Resources Agency	Ocean Protection - SB 1 Implementation (Coastal Resilience Package)		15.0	10.0				Reductions	Reject, restore with GGRF
97	GB	0540	Natural Resources Agency	Ocean Protection - SB 1 Implementation (Coastal Resilience Package)		36.8					Fund Shift	Approve
98	GB	3760	State Coastal Conservancy	Coastal Protection and Adaptation (Coastal Resilience Package)		171.1					Reductions	Approve, but restore \$37m with GGRF
99	GB	3760	State Coastal Conservancy	Sea Level Rise (Coastal Resilience Package)		220.9					Reductions	Approve
100	GB	Various	Various	Conservancy Project Implementation in High-Risk Regions (Wildfire Package)		27.7					Reductions	Approve
101	GB	0690	Office of Emergency Services	Home Hardening (Wildfire Package)		12.0					Reductions	Approve
102	GB	3480	Department of Conservation	Regional Forest & Fire Capacity (Wildfire Package)		20.0					Fund Shift	Approve
103	GB	3480	Department of Conservation	Biomass to Hydrogen/Biofuels Pilot (Wildfire Package)		45.5					Reductions	Approved in Early Action
104	GB	3540	Department of Forestry and Fire Protection	Fire Prevention Grants (Wildfire Package)		82.0					Fund Shift	Approve
105	GB	3540	Department of Forestry and Fire Protection	Unit Fire Prevention Projects (Wildfire Package)		26.0					Fund Shift	Approve
106	GB	3540	Department of Forestry and Fire Protection	Prescribed Fire & Hand Crews (Wildfire Package)		5.3					Reductions	Approve
107	GB	3540	Department of Forestry and Fire Protection	Forest Legacy (Wildfire Package)		3.6					Reductions	Approved in Early Action
108	GB	3540	Department of Forestry and Fire Protection	Interagency Forest Data Hub (Wildfire Package)		2.9					Reductions	Approved in Early Action
109	GB	3540	Department of Forestry and Fire Protection	Monitoring and Research (Wildfire Package)		5.7					Reductions	Reject, restore with GGRF
110	GB	Various	Department of Fish and Wildlife / Department of Parks and Recreation	Stewardship of State-Owned Lands (Wildfire Package)		34.5					Reductions	Approve
111	GB	3900	State Air Resources Board	Drayage Trucks & Infrastructure Pilot Project (ZEV Package)		14.2					Reductions	Approve
112	GB	3360	California Energy Commission	Fueling Infrastructure Grants (ZEV Package)		218.5					Fund Shift	Approve
113	GB	3360	California Energy Commission	Drayage Trucks & Infrastructure (ZEV Package)		157.0					Fund Shift	Approve
114	GB	3360	California Energy Commission	Drayage Trucks & Infrastructure Pilot Project (ZEV Package)		9.3					Reductions	Approve
115	GB	3360	California Energy Commission	Transit Buses & Infrastructure (ZEV Package)		28.5					Fund Shift	Approve
116	GB	3360	California Energy Commission	Clean Trucks, Buses and Off-Road Equipment (ZEV Package)		71.3					Fund Shift	Approve
117	GB	3360	California Energy Commission	ZEV Manufacturing Grants (ZEV Package)		7.3					Reductions	Approve
118	GB	3360	California Energy Commission	Emerging Opportunities (ZEV Package)		7.3					Reductions	Approve
119	GB	8570	Department of Food and Agriculture	Farm to Community Food Hubs Program (Sustainable Agriculture Package)		14.4					Reductions	Reject, restore with GGRF
120	GB	8570	Department of Food and Agriculture	California Nutrition Incentive Program		33.2					Reductions	Reject, restore with GGRF
121	GB	8570	Department of Food and Agriculture	Livestock Methane Reduction (Sustainable Agriculture Package)		24.0					Fund Shift	Approve
122	GB	8570	Department of Food and Agriculture	Healthy Refrigeration Grant Program (Sustainable Agriculture Package)		8.5					Reductions	Approve
123	GB	8570	Department of Food and Agriculture	Enteric Methane Incentives		23.0					Reductions	Delayed to 26-27
124	GB	3480	Department of Conservation	Oil and Gas Well Capping (Climate Jobs Package)		50.0					Fund Shift	Reject
125	GB	3790	Department of Parks and Recreation	Urban Waterfront Funding (Access Package)		12.3					Reductions	Approve
126	GB	3790	Department of Parks and Recreation	Outdoor Equity Grants Program (Access Package)			25.0				Reductions	Approve
127	GB	3960	Department of Toxic Substances Control	Vulnerable Community Toxic Clean-Up (DTSC Fee Reform Package)		175.0		-85.0	-90.0		Delayed	Approved in Early Action

Issue #	GB/MR/LEG	Entity	Department(s)	Title	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Category	Legislative Action
128	GB	3940	State Water Resources Control Board	Underground Storage Tank Fund Loan to General Fund			200.6	-200.6			Revenue/Borrowing	Approved in Early Action
129	GB	3970	CalRecycle	Beverage Container Recycling Fund (Bottle Bill) Loan to General Fund			0.0	0.0			Revenue/Borrowing	Withdrawn
130	GB	3360	California Energy Commission	Climate Innovation Program			100.0	225.0	150.0		Reductions	Approved in Early Action
131	GB	3360	California Energy Commission	Carbon Removal Innovation Program (Energy Package)		40.0					Reductions	Approve
132	GB	3360	California Energy Commission	Food Production Investment Program (Energy Package)		18.8					Reductions	Approved in Early Action
133	GB	3360	California Energy Commission	Industrial Decarbonization Program (Energy Package)		22.0					Reductions	Approved in Early Action
134	GB	3360	California Energy Commission	Equitable Building Decarbonization Program (Energy Package)			160.0	73.0	50.0		Reductions	Approve
135	GB	3360	California Energy Commission	Equitable Building Decarbonization Program (Energy Package)		86.5					Fund Shift	Approve
136	GB	3360	California Energy Commission	Distributed Electricity Backup Assets (Energy Package)		50.0		-25.0	-25.0		Delayed	Approved in Early Action
137	GB	3360	California Energy Commission	Incentives for Long Duration Storage (Energy Package)		56.9					Fund Shift	Approve
138	GB	3360	California Energy Commission	Hydrogen Grants (Energy Package)		35.0					Reductions	Approved in Early Action
139	GB	3360	California Energy Commission	California Electric Homes Program		6.4					Reductions	Approved in Early Action
140	GB	3360 / 3860 / 8660 / 0540 / Various	California Energy Commission	Clean Energy Reliability Investment Plan (SB 846)			300.0	400.0	-300.0	-500.0	Delayed	Approve
141	GB	3360 / 3860 / 8660 / 0540 / Various	California Energy Commission	Clean Energy Reliability Investment Plan (SB 846) <i>Amount Partially Approved in Early Action</i>			100.0				Delayed	Approved in Early Action
142	GB	3860	Department of Water Resources	Investments in Strategic Reliability Assets (Energy Package)			55.0	-55.0			Delayed	Approved in Early Action
143	GB	3860	Department of Water Resources	Oroville Pump Storage (Energy Package)			90.0	110.0	-100.0	-100.0	Delayed	Approved in Early Action
144	GB	8660	California Public Utilities Commission	Capacity Building Grant Program (Energy Package)		20.0					Reductions	Approved in Early Action
145	GB	8660	California Public Utilities Commission	Residential Solar and Storage Program (Energy Package)			75.0	125.0	-100.0	-100.0	Delayed	Approve
146	GB	8660	California Public Utilities Commission	Broadband - Last Mile			100.0		-100.0		Delayed	Approved in Early Action
147	GB	8660	California Public Utilities Commission	Broadband - Loan Loss Reserve			150.0	100.0			Reductions	Approved in Early Action
148	LEG	3760	State Coastal Conservancy	Opportunity Acquisitions	50.0						Reductions	Approve
149	LEG	8570	Department of Food and Agriculture	Farm to School Program (Sustainable Agriculture Package)		30.0					Reductions	Approve \$30M reduction
150	LEG	3790	Department of Parks and Recreation	Art in Parks	25.0						Reductions	Approve
151	LEG	650	Office of Planning and Research	Extreme Heat Communications/ Community-Based Public Awareness Campaign		14.0					Reductions	Approve
152	LEG	0509	Governor's Office of Business and Economic Development	Wildfire Climate Catalyst Fund	6.0						Reductions	Approve
153	LEG	3600	Department of Fish and Wildlife	Wildlife Corridor and Fish Passage/Fish and Wildlife Protection	16.0				-16.0		Delay	Approve
154	LEG	0650	Office of Planning and Research	Climate Adaptation and Resilience Planning Grants	10.0						Reductions	Approve
155	LEG	3540	Department of Forestry and Fire Protection	Post-fire reforestation grants		25.0					Reductions	Approve
156	LEG	Various	Various	Drought-Contingency Control Section	17.5						Reductions	Approve
157	LEG	Various	Various	Aquatic Habitat and Drought Resilience and Expediting Large Scale Habitat*	128.8	6.7	6.7				Reductions	Approve
158	LEG	3940	State Water Resources Control Board	Drinking Water/ Wastewater Infrastructure	124.0						Reductions	Approve
159	LEG	0540	Natural Resources Agency	Museum Grants	50.0						Reductions	Approve
160	LEG	3540	Department of Forestry and Fire Protection	Additional CalFire Training Facility			32.0				Reductions	Approve
161	LEG	8660	California Public Utilities Commission	Broadband Last Mile			100.0		250.0	-350.0	Delay	Approve
162	LEG	4700	Community Services and Development	Energy Arrearages	16.0						Reductions	Approve
163	LEG	Various	Air Resources Board/California Energy Commission	Emerging Opportunities	7.0						Reductions	Approve
164	LEG	3860	Department of Water Resources	Central Procurement	32.0				-16.0		Delay	Approve
165	LEG	3360	California Energy Commission	Food Production Investment Program	6.2	13.8					Reductions	Approve
166	LEG	3360	California Energy Commission	Industrial Decarbonization	28.0						Reductions	Approve
167	LEG	3860	Department of Water Resources	PGE Loan for Diablo			400.0				Reductions	Approve
168	LEG	3860	Department of Water Resources	Strategic Reserve			20.0	75.0			Reductions	Approve
169	LEG	Various	Various	Data, Research, and Communications		9.4					Reductions	Approve
170	LEG	0540	Natural Resources Agency	Water Resilience Projects		124.0					Reductions	Approve

**Staff Recommendation. Approve as noted in Legislative Actions.**