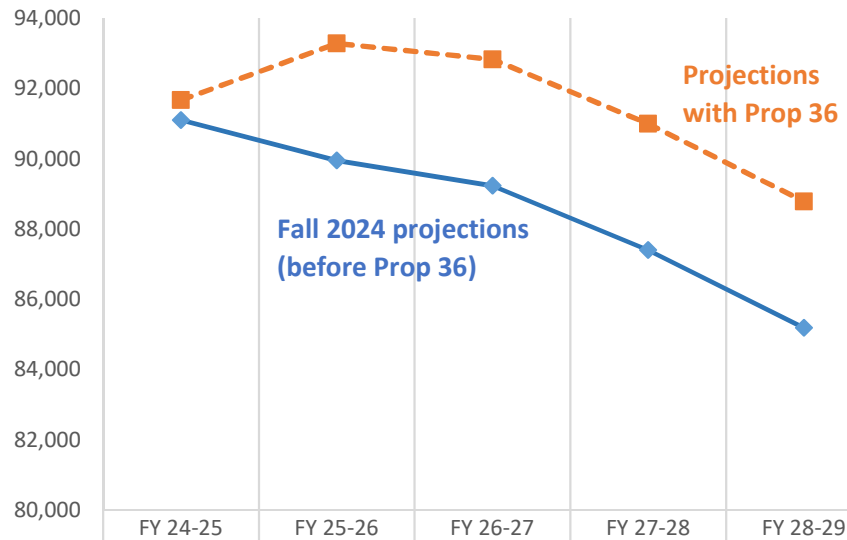


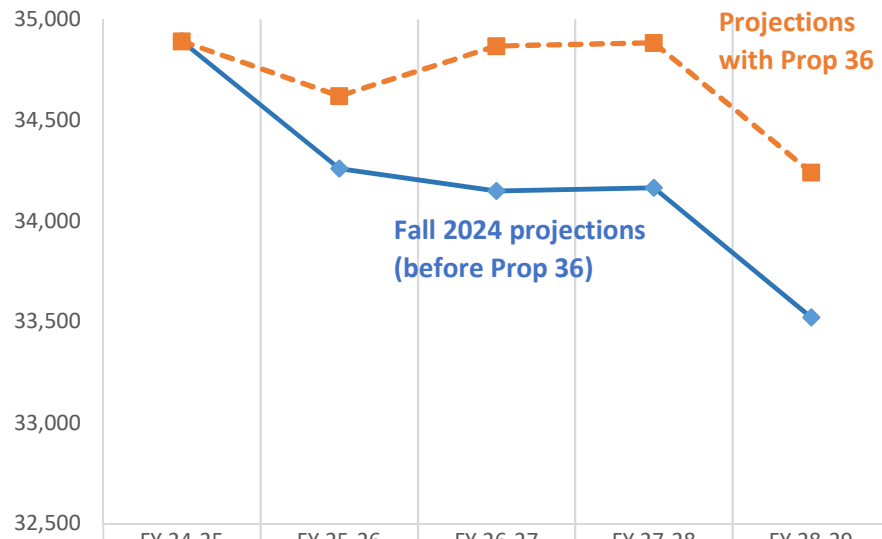
Impact of Proposition 36 on CDCR Population Estimates

INSTITUTION AVERAGE DAILY POPULATION



—◆— Institution ADP Total (Fall 2024 Projected)	91,100	89,953	89,227	87,401	85,190
- -■- - Total Projected Institution ADP w/ Prop 36	91,672	93,278	92,824	90,998	88,787

PAROLE AVERAGE DAILY POPULATION



—◆— Parole ADP Total (Fall 2024 Projected)	34,891	34,260	34,149	34,165	33,522
- -■- - Total Projected Parole ADP w/ Prop 36	34,891	34,620	34,868	34,884	34,241