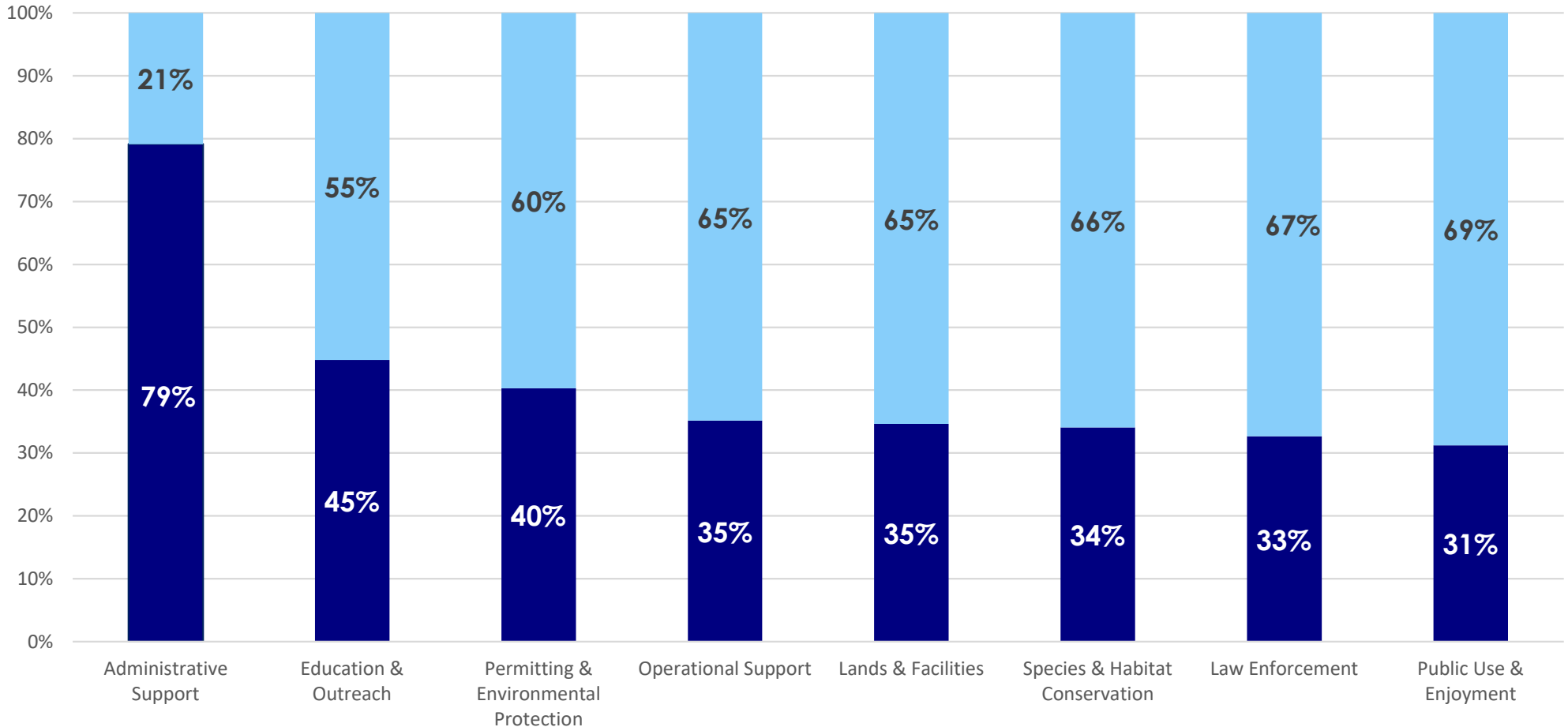


Gap Analysis Overview

Services displayed by least gap to mission to greatest gap to mission as percentage of a whole

SBB Data FY 2023-24

■ Current Level ■ Mission Level

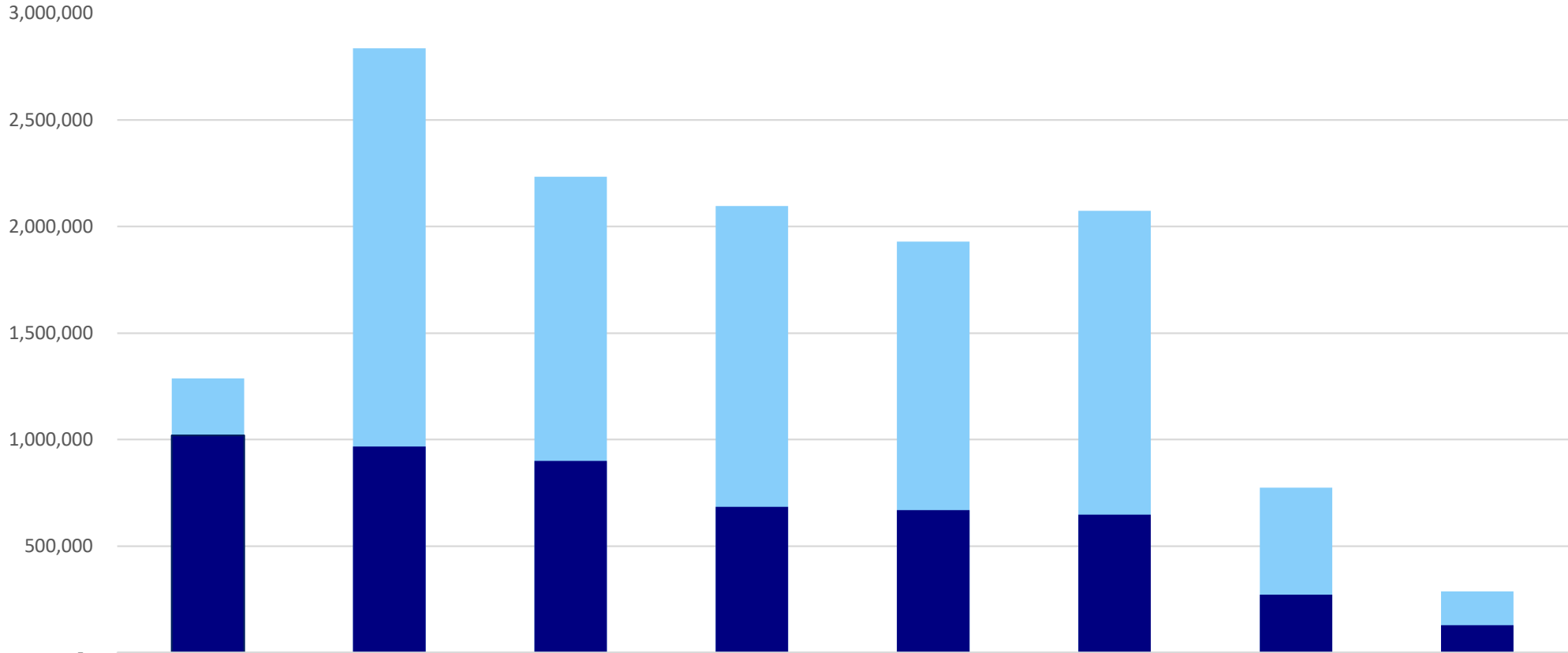


Gap Analysis

Services displayed by largest current hours to least current hours

SBB Data FY 2023-24

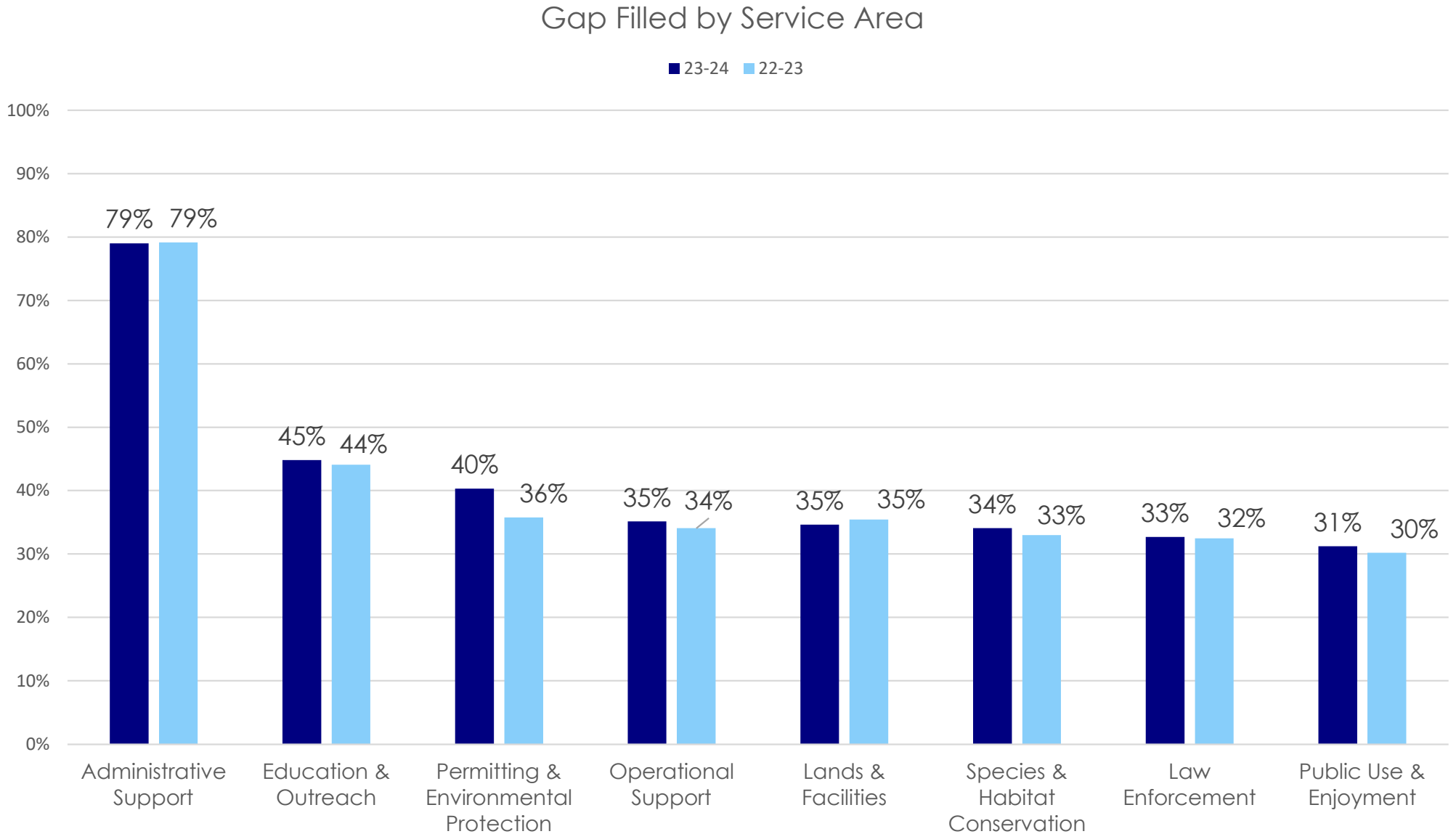
■ Mission Hours ■ Current Hours



	Administrative Support	Species & Habitat Conservation	Permitting & Environmental Protection	Law Enforcement	Lands & Facilities	Public Use & Enjoyment	Operational Support	Education & Outreach
■ Mission Hours	1,288,233	2,836,487	2,233,532	2,096,693	1,929,854	2,074,031	774,899	287,464
■ Current Hours	1,019,618	966,747	900,191	684,951	668,550	647,641	272,353	128,899

Gap Analysis by Service Area

Chart below shows current level for FY 2023-24 vs. current level for FY 2022-23



Gap Analysis by Service Area

Chart and Graph below show 5-year YTY comparison for each year of data collection

5 YTY Comparisons for Current Level % Based on FY

