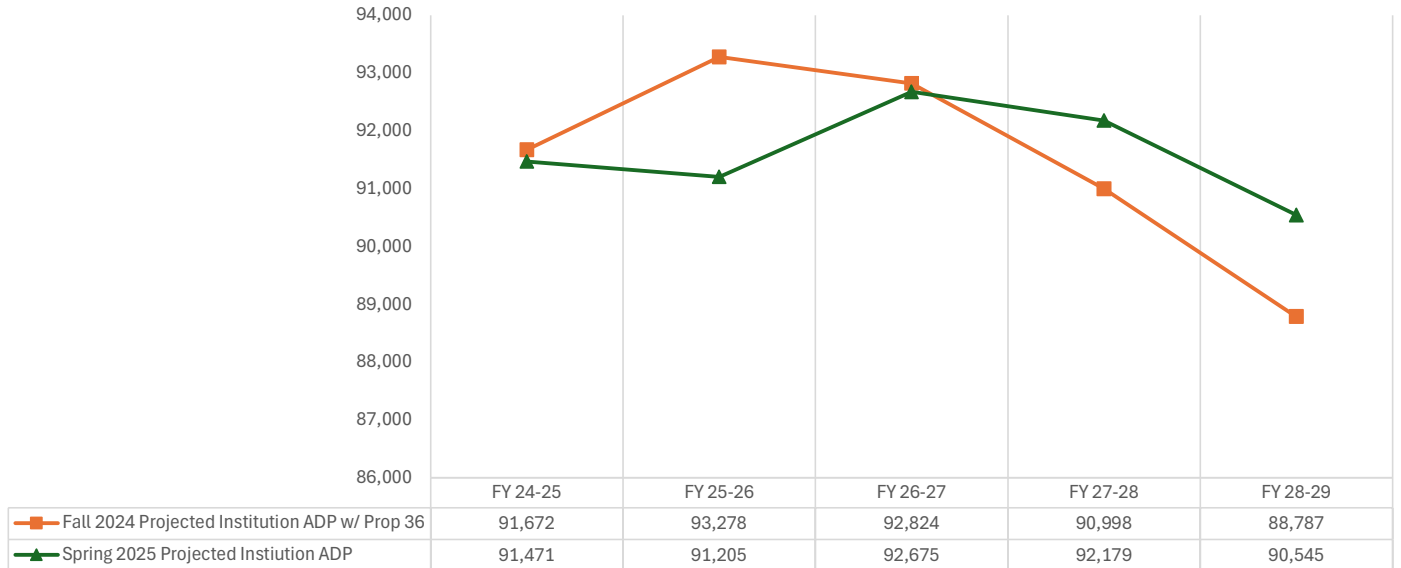


## COMPARISON OF CDCR POPULATION PROJECTIONS: FALL 2024 - SPRING 2025

| INSTITUTION POPULATION                         | FY 24-25      | FY 25-26      | FY 26-27      | FY 27-28      | FY 28-29      |
|------------------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Fall 2024 Projected Institution ADP w/ Prop 36 | 91,672        | 93,278        | 92,824        | 90,998        | 88,787        |
| <b>Spring 2025 Projected Instiution ADP</b>    | <b>91,471</b> | <b>91,205</b> | <b>92,675</b> | <b>92,179</b> | <b>90,545</b> |
| <i>Total Difference from prior projection</i>  | -201          | -2,073        | -149          | 1,181         | 1,758         |
| <i>Percent Change from prior projection</i>    | -0.2%         | -2.2%         | -0.2%         | 1.3%          | 2.0%          |

## INSTITUTION AVERAGE DAILY POPULATION



| PAROLE POPULATION                             | FY 24-25      | FY 25-26      | FY 26-27      | FY 27-28      | FY 28-29      |
|-----------------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Fall 2024 Projected Parole ADP                | 34,940        | 34,671        | 34,868        | 34,884        | 34,241        |
| <b>Spring 2025 Projected Parole ADP</b>       | <b>34,723</b> | <b>34,197</b> | <b>33,754</b> | <b>34,349</b> | <b>34,229</b> |
| <i>Total Difference from prior projection</i> | -217          | -474          | -1,114        | -535          | -12           |
| <i>Percent Change from prior projection</i>   | -0.6%         | -1.4%         | -3.2%         | -1.5%         | 0.0%          |

## PAROLE AVERAGE DAILY POPULATION

