
Senate Budget and Fiscal Review—Scott D. Wiener, Chair

SUBCOMMITTEE NO. 1

Agenda

Senator John Laird, Chair
Senator Rosilicie Ochoa Bogh
Senator Sasha Renée Pérez



Tuesday, June 10, 2025
1:30 p.m.
1021 O Street, Room 2100

Consultant: Yong Salas
PART A

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Public Comment

Pursuant to the Americans with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in a Senate Committee hearing, or in connection with other Senate services, may request assistance at the Senate Rules Committee, 1020 N Street, Suite 255 or by calling (916) 651-1505. Requests should be made one week in advance whenever possible.

Item	Subject	Description	Staff Recommendation	Language	Comments
6100 Department of Education, Pre-K-12 Local Assistance					
1	Proposition 98 Framework Education Code 41203.1 (Governor's Budget and May Revise)	The Administration proposes a total Proposition 98 funding level of \$114.6 billion (TK-14) for 2025-26, a calculated level of \$118.9 billion in 2024-25 with an appropriation level of \$117.6 billion, and the suspended level of \$98.5 billion in 2023-24. The Administration also proposes to fund TK enrollment from the Local Control Funding Formula outside of the Proposition 98 split between TK-12 Education and California Community Colleges in 2023-24, 2024-25 and 2025-26.	Approve the appropriation levels proposed by the Administration. Reject the change in the Proposition 98 split in 2023-24 and 2024-25, but approve the proposed change in the split beginning in 2025-2. Conform to legislative package, and adopt placeholder trailer bill language.	TBL	
2	TK-12 Deferrals 6100-485/488 and Education Code 14041.5, 14041.6, 14041.8, and Uncodified Section (May Revise)	The Administration proposes to fully repay the deferrals that were included in the 2024-25 Budget Act with a combination of re-appropriated, reverted, and one-time funds. The Administration also proposes a new \$1.8 billion deferral from June 2026 to July 2026 for TK-12 agencies, which is proposed to be repaid in 2026-27.	Adopt the repayment of the 2023-24 and 2024-25 deferrals, reduce the proposed deferrals from June to July 2026 and reduce the amount to \$846 million, and adopt placeholder trailer bill language conforming to the legislative package.	BBL/TBL	
3	Public School System Stabilization Account (Proposition 98 Rainy Day Fund) 6100-601-0001, 6100-601/698-3207 and Education Code 42252.1 (Governor's Budget and May Revise)	The Administration proposes to reduce the discretionary payment in 2024-25 of \$1.1 billion down to the mandatory payment level of \$540 million in 2024-25, with a mandatory withdrawal of \$540 million in 2025-26, exhausting the reserves. Under current law, there is a cap of 10 percent on school district reserves in fiscal years immediately succeeding those in which the balance in the Account is equal to or greater than three percent of the total TK-12 share of the Guarantee.	Adopt the deposit into the Proposition 98 Reserves in 2024-25 and adopt placeholder trailer bill language to enact the the withdrawal in 2025-26, and adopt budget bill language that authorizes the Department of Finance to deposit up to \$650 million by May 14, 2026 into the Proposition 98 Reserves.	BBL/TBL	
4	Arts and Music in Schools Funding Guarantee and Accountability Act (Proposition 28) 6100-628-0001 (Governor's Budget and May Revision)	The budget includes \$1.05 billion General Fund for the purposes of Proposition 28 in 2025-26.	Conform to legislative package.		

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5	Local Control Funding Formula 6100-601/608-0001/6100-485/6100-488 (Governor's Budget and May Revise)	The Janaury budget and May Revision applies a cost-of-living-adjustment of 2.3 percent, and combined with population growth decreases, results in an increase of \$2.1 billion ongoing Proposition 98 funding, with offsets reflecting increased property tax and Education Protection Account revenues. The budget proposes to fund \$25.9 million in LCFF costs in 2023-24 from re-appropriated and reversion funds.	Approve the LCFF costs as proposed, modify changes to conform to the legislative package.	BBL	
6	Principal Apportionment Attendance Reporting Periods Education Code 41601 (Governor's Budget)	The budget proposes statutory changes that would exclude average daily attendance generated through the Attendance Recovery program on weekends and intersession from principal apportionment attendance reporting periods.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
7	Transitional Kindergarten Expansion and Ratio Reduction 6100-601-0001 and Education Code 42338.02 (Governor's Budget and May Revise)	The budget proposes funding for the full implementation of the transitional kindergarten (TK). These include \$2.1 billion ongoing Proposition 98 General Fund, and \$1.2 billion ongoing Proposition 98 General Fund to lower the average student-to-adult ratio from 12:1 to 10:1 in every TK classroom.	Approve as budgeted, and adopt placeholder trailer bill language.	TBL	
8	Transitional Kindergarten Fiscal Penalties Education Code 48000.1 (May Revise)	It is requested that statutory changes be added, beginning in fiscal year 2025-26, to specify the penalty for exceeding the 1:10 adult-to-pupil ratio requirement, and that the average class enrollment penalty be limited to the average daily attendance that exceeds 24 pupils by schoolsite.	Approve and adopt placeholder trailer bill language.	TBL	
9	Transitional Kindergarten Multilingual Learner Assessments Education Code 48004 (Governor's Budget and May Revise)	The budget proposes trailer bill language for the selection of a single statewide multilingual learner assessment instrument for students in transitional kindergarten. The budget also proposes to require, starting in 2027-28, local educational agencies to screen TK students with the selected instrument. The budget appropriates \$10 million one-time Proposition 98 General Fund for the selection and acquisition of the statewide instrument, and any necessary training.	Approve as budgeted, and adopt placeholder trailer bill language.	TBL	
10	Transitional Kindergarten Multilingual Learner LCFF Supplementary Funding Uncodified (May Revise)	It is requested that statutory changes be added to reflect a one-time appropriation of \$7.5 million Proposition 98 General Fund, available until June 30, 2027, to mitigate reductions in supplemental and concentration grant funding to local educational agencies as a result of Chapter 15, Statutes of 2024 (AB 2268), which exempted transitional kindergarteners from the English language proficiency assessment.	Modify the proposal to adopt the LAO recommendation to base the formula on the proportion of the local educational agency's English Learners.	TBL	

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11	Student Support and Professional Development Discretionary Block Grant 6100-485 and Uncodified (Governor's Budget and May Revise)	The budget proposes one-time \$1.7 billion Proposition 98 General Fund for a discretionary block grant, to be allocated based on enrollment.	Approve \$500 million Proposition 98 General Fund for a discretionary block grant and adopt placeholder trailer bill language.	BBL/TBL	
12	Learning Recovery Emergency Block Grant Education Code 32526 (Governor's Budget)	The Administration proposes to augment the Learning Recovery Emergency Block Grant by \$378.6 million one-time Proposition 98 General Fund. These funds would be subject to the provisions put in place by the 2024-25 Budget Act, pursuant to the Cayla J Settlement.	Approve as budgeted and adopt placeholder trailer bill language.	TBL	
13	Equity Multiplier 6100-645-0001 (Governor's Budget and May Revise)	The budget includes a 2.3 percent cost-of-living adjustment of \$7 million ongoing Proposition 98 General Fund.	Approve as budgeted.		
14	Home-to-School Transportation 6100-601/608-0001 (Governor's Budget and May Revise)	The budget proposes an increase of \$16.9 million in 2025-26 and an increase of \$2 million in 2024-25 to reflect costs of the Home-to-School Transportation program.	Approve as budgeted.		
15	Cost of Living Adjustments (COLA) 6100-119, 150, 151, 158, 161, 203, 296 - 0001 (Governor's Budget and May Revision)	The budget proposes a COLA increase of \$174 million for the Foster Youth, American Indian Early Education Childhood Education, American Indian Education Centers, Special Education, Child Nutrition, Adults in Correctional Facilities, and K-12 Mandate Block Grant programs. This adjustment reflects a 2.3 percent cost-of-living adjustment.	Approve as budgeted.	BBL	
16	Budget Approval Process Update Education Code 1622, 1623, 1630, 42127.1, and 42127.6 (Governor's Budget)	The proposed budget includes trailer bill language that: (1) updates the county office of education budget approval process to be aligned with the process for school district budget approval process; (2) updates the budget review committee membership reimbursement; (3) modifies the assessment for budget approval and remedial tools that oversight agencies can exercise over school districts and county offices of education.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
17	Differentiated Assistance Education Code 52064.5 (May Revise)	It is requested that statutory changes be added to direct the State Board of Education to, no later than July 15, 2026, update the state adopted performance criteria for local educational agency assistance and intervention.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	

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18	Regional English Learner Lead Agencies Education Code 52073.4 (May Revise)	It is requested that statutory changes be added to: (1) reflect an ongoing appropriation of \$2 million Proposition 98 General Fund to support Regional English Learner lead agencies; and (2) define the selection criteria and responsibilities of the Regional English Learner lead agencies.	Approve as budgeted and adopt placeholder trailer bill language.	TBL	
19	Failure to Adopt Local Control and Accountability Plans Education Code 1631, 42120, 42128, 42129, and 52065.1 (Governor's Budget and May Revise)	The proposed budget includes trailer bill that applies fiscal penalties to local educational agencies that fail to adopt a timely local control and accountability plan.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
20	Conditions for Audit Extensions Education Code 41020.2 (Governor's Budget)	The budget proposes trailer bill language that clarifies the conditions under which audit extensions are approved for local educational agencies.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
21	Expanded Learning Opportunity Program 6100-110-0001 and Education Code 46120 (Governor's Budget and May Revise)	The budget proposes an increase of \$515.5 million ongoing Proposition 98 General Fund for the Expanded Learning Opportunity Program, and trailer bill language that adjusts the eligibility of Rate 1 schools from 75 percent unduplicated pupils to 55 percent of unduplicated pupils. The budget also proposes an additional \$10 million to increase the minimum grant amount from \$50,000 to \$100,000 per local educational agency.	Adopt placeholder trailer bill language to begin the expansion of eligible Tier 1 schools to January 1, 2026, creating savings of approximately \$263 million; increase the minimum grant amount from \$50,000 to \$100,000; and stabilize the rate for Tier 2 schools.	BBL/TBL	
22	Relief for Local Educational Agencies Impacted by Los Angeles Wildfires Education Codes 41490, 46120, 46392, and Uncodified (Governor's Budget and May Revise)	The budget proposes trailer bill language that: -Protects funding based on attendance in the Expanded Learning and Opportunities Program. -Protects funding for charter schools impacted by the fires. -Uses savings from Multi-Tiered Systems of Support to support fire-impacted local educational agencies. -Holds enrollment harmless for purposes of calculating allocations in the Student Support and Professional Development Discretionary Block Grant. -Appropriates \$9.7 million to backfill property tax losses for basic aid districts impacted by the fires. -Rebench the Proposition 98 Guarantee to accommodate a General Fund backfill for property tax losses.	Approve as proposed, appropriate an additional \$1.8 million Proposition 98 General Fund for wildfire assistance, and adopt placeholder trailer bill language.	TBL	

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23	Special Education (Proposition 98 General Fund) 6100-161-0001 (Governor's Budget and May Revise)	<p>It is requested that Schedule (1) of this item be decreased by \$81,728,000 ongoing Proposition 98 General Fund. This adjustment includes: (1) a decrease of \$67,895,000 to reflect decreased estimates of growth in average daily attendance; (2) a decrease of \$9,345,000 to reflect a decrease in the cost-of-living adjustment; and (3) a decrease of \$4,488,000 to reflect an increase of offsetting property tax revenues.</p> <p>It is also requested that Schedule (3) of this item be decreased by \$1,409,000 ongoing Proposition 98 General Fund. This adjustment includes (1) a decrease of \$1,241,000 to reflect decreased estimates of growth in average daily attendance, and (2) a decrease of \$168,000 to reflect a decrease in the cost-of-living adjustment.</p>	Approve as budgeted	BBL	
24	Special Education (Federal Funds) 6100-161-0890 (May Revise)	<p>It is requested that Schedule (1) of this item be increased by \$513,000 federal IDEA funds to reflect an ongoing decrease of \$7,737,000 to align with the federal grant award and an increase of \$8,250,000 one-time carryover funds.</p> <p>It is also requested that Schedule (2) of this item be increased by \$10,292,000 federal IDEA funds to reflect: (1) an increase of \$6 million one-time federal IDEA carryover funds for the State Performance Plan Technical Assistance Project to expand resources and provide direct technical assistance to local educational agencies; (2) an increase of \$3,750,000 one-time federal IDEA carryover funds to expand and increase the resources of the California Technical Assistance Network (CalTAN); (3) an increase of \$542,000 federal IDEA funds for fiscal years 2025-2026 and 2026-2027 for the expansion of the CalTAN servers and optimization of search capabilities.</p> <p>It is also requested that Schedule (4) of this item be increased by \$356,000 one-time federal IDEA funds to reflect the availability of carryover fund.</p>	Approve as budgeted	BBL	
25	Special Education Redevelopment Agency Property Tax Backfill Uncodified Section (Governor's Budget)	<p>The proposed budget includes trailer bill language that allows the Department of Finance to address any shortfall or excess of local redevelopment agency property taxes for special education programs with General Fund.</p>	Approve as proposed, and adopt placeholder trailer bill language.	TBL	

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26	Digitization and Translation of Individualized Education Plan (IEP) Template Uncodified (Governor's Budget and May Revise)	The budget proposes one-time \$1 million Proposition 98 General Fund and trailer bill language for the California Collaborative for Educational Excellence to digitize the state standardized individualized education plan template developed by the IEP template workgroup. The budget also proposes one-time \$1 million Proposition 98 General Fund, only if federal Individuals with Disabilities Education Act funds are not available for this purpose, and trailer bill language to translate the digital standardized individualized education plan template.	Approve as budgeted, and adopt placeholder trailer bill language.	TBL	
27	Add Community Treatment Facilities to Out of Home Care Funding Formula Education Code 56836.168 (Governor's Budget)	The budget proposes technical trailer bill language that includes community treatment facilities in the Out-of-Home-Care funding formula.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
28	Inclusive College for Students with Intellectual Disabilities - Clean Up Education Code 66032.2 (Governor's Budget and May Revise)	The budget proposes technical trailer bill language to clarify the eligibility for the Inclusive College for Students with Intellectual Disabilities program.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
29	UCSF Literacy Screener Appropriation Uncodified (May Revise)	It is requested that statutory changes be added to appropriate \$10 million one-time Proposition 98 General Fund to the county office of education selected to administer the California Dyslexia Initiative to partner with University of California, San Francisco Dyslexia Center to perform various activities to support screening for reading difficulties.	Reject this proposal.	TBL	
30	Special Olympics Uncodified (May Revise)	It is requested that statutory changes be added to appropriate \$30 million one-time General Fund to support the Special Olympics of Northern and Southern California for specified purposes.	Approve this proposal and appropriate \$30 million Proposition 98 General Fund for Special Olympics, in partnership with a County Office of Education.	TBL	

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31	Secondary School Redesign Pilot Program Uncodified (May Revise)	It is requested that statutory changes be added to appropriate \$15 million one-time Proposition 98 General fund to the Superintendent of Public Instruction for a county office of education to administer a pilot program with select school districts to redesign middle and high schools to better serve the needs of all students and increase student outcomes, including personalizing the learning environment, integrating experiential education and new uses of technology, and supporting deeper learning. Of the funding allocated for this purpose, it is requested that \$1 million be allocated for an evaluation of the pilot program and documentation of successful models.	Reject this proposal.	TBL	
32	Reading and Literacy Supplementary Authorization Incentive Grant Program Participation Award Increase Sec. 126, Ch. 52, Statutes of 2022 (Governor's Budget)	The budget proposes to increase the award amount from the Reading and Literacy Supplementary Authorization Incentive Grant Program from \$2,500 to \$6,000, and adjust the grantee match requirement.	Adopt placeholder trailer bill language for the proposed changes related to the award increase and the grantee match requirement, and add mathematics supplementary authorization and National Board Certification for eligible purposes.	TBL	
33	Educator Training for Literacy Screener Uncodified (Governor's Budget and May Revise)	The budget proposes to include one-time \$40 million Proposition 98 General Fund for professional development and instrument acquisition for the implementation of universal literacy screenings in 2025-26, and statutory changes to allow school employees, rather than solely educators, administer the screenings.	Approve as budgeted and adopt placeholder trailer bill language.	TBL	
34	Student Teacher Stipend Program (Formerly Loan Repayment for Teachers in Priority Schools Program) Education Code 44400, 44400.01, 44400.02, and 44400.03 and Uncodified Section (Governor's Budget and May Revise)	It is requested that statutory changes transmitted with the Governor's Budget related to the Loan Repayment for Teachers in Priority Schools Program be amended to instead appropriate \$100 million one-time Proposition 98 General Fund to provide stipends for California-prepared preliminary credential candidates that are completing at least 500 hours of student teaching.	Approve an additional \$500 million Proposition 98 General Fund for this program, for a total program investment of \$600 million Proposition 98 General Fund, and adopt placeholder trailer bill language.	TBL	

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35	2021 National Board of Professional Teaching Standards Certification Incentive Program Liquidation Extension Sec. 137, Chapter 44, Statutes of 2021 (Governor's Budget)	The budget proposes to extend the liquidation period for the 2021 investment for the National Board of Professional Teaching Standards Certification Incentive Program from June 30, 2028 to June 30, 2031.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
36	National Board of Professional Teaching Standards Certification Incentive Program - Additional Investment for 2025-26 Uncodified (Governor's Budget)	The budget proposes an additional one-time \$100 million Proposition 98 General Fund for the National Board of Professional Teaching Standards Certification Incentive Program.	Reject this proposal.	TBL	
37	Learning Acceleration System Grant Extension Sec. 43, Ch. 252, Statutes of 2021 (Governor's Budget)	The budget proposes to extend the availability of funds and any interest earned on the funds from June 30, 2026 to January 1, 2028.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
38	Universal School Meals 6100-203-0001/6100-201-0890 (Governor's Budget and May Revise)	The proposed budget includes approximately \$2 billion Proposition 98 General Fund in 2025-26, an increase of \$69.2 million Proposition 98 General Fund due to program growth, and \$2.9 billion federal funds in 2025-26 to fund universal access to subsidized school meals.	Approve as budgeted.	BBL	
39	2025 Kitchen Infrastructure and Training Funds Uncodified (Governor's Budget)	The budget proposes \$150 million one-time Proposition 98 General Fund for the Kitchen Infrastructure and Training Funds for specialized kitchen equipment, infrastructure, and training to support the universal school meals program.	Appropriate an additional \$20 million Proposition 98 General Fund for a total program investment of \$170 million, and establish a Universal School Meals Implementation Block Grant, which will prioritize kitchen infrastructure, nutrition staff support and recruitment, local food procurement, and procurement of non-ultra processed foods.	TBL	

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40	2022 Kitchen Infrastructure and Training Funds Extension Sec. 132, Ch. 52, Stats. 2022 (May Revise)	It is requested that statutory changes be added to: (1) extend the deadline for local education agencies to expend the Kitchen Infrastructure and Training funds allocated in the 2022 Budget Act from June 30, 2025 to June 30, 2026; and (2) extend the deadline for local educational agencies to report to the Department of Education on how funds were used to improve the quality of school meals or increase participation in subsidized school meal programs from June 30, 2025 to June 30, 2026, as a result of delays in completing infrastructure upgrades.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
41	SUN Bucks Program Eligibility and Verification Requirement Education Code 49506.1 and 6100-201-0890/0001 (May Revise)	The May Revision proposes \$21.9 million ongoing federal funds and \$21.9 million ongoing Proposition 98 General Fund to support the local administration of the SUN Bucks program. It is requested that statutory changes be added to: (1) require annual eligibility determination using a School Meals Application or the Universal Benefits Application, as specified, for the SUN Bucks Program; and (2) require schools that collect either application meet specified verification requirements.	Approve as budgeted and adopt placeholder trailer bill language.	BBL/TBL	
42	Universal Benefit Application Education Code 42238.01 (May Revise)	It is requested that statutory changes be added to include the SUN Bucks compliant Universal Benefits Application as an option to determine free or reduced-price meals eligibility for inclusion in the unduplicated pupil count.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
43	Historical Career Technical Education Programs Consolidated Application and Reporting Uncodified (Governor's Budget)	The budget proposes trailer bill language that would require the Department of Education to review and provide recommendations to consolidate the application for historical career technical education programs.	Adopt placeholder trailer bill language to consolidate the applications for all major career technical education programs through the Department of Education and the California Community Colleges.	TBL	This proposal will maintain individual programs and administration.
44	K-16 Education Collaborative Program - Update Interim Goals and Alignment Provisions 7760-101-0001, Ch. 33, Statutes of 2023 (Governor's Budget)	The budget proposes to extend the completion of programmatic goals for two years to June 30, 2028 and the encumbrance period to June 30, 2030, and also clarifies the requirement to create occupational pathways.	Reject this proposal.	BBL	

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45	Curriculum Framework, Standards, and Instructional Materials Process Uncodified (Governor's Budget and May Revise)	The budget proposes one-time \$1 million Proposition 98 General Fund and trailer bill language that would require a county office of education to contract with a research or non-profit organization to study and provide recommendations on the curriculum development and adoption.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
46	Instructional Materials Penalty Education Code 60151 (Governor's Budget)	The budget includes technical trailer bill language that clarifies the instructional materials penalty.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
47	Literacy and Math Coaches Uncodified (Governor's Budget and May Revise)	The budget proposes one-time \$500 million Proposition 98 General Fund for literacy coaches and math coaches, per the following: (1) \$235 million is proposed for a third cycle of Literacy Coaches and Reading Specialists Grant Program for schools with 93.5 percent unduplicated pupils, for school literacy programs, dual language immersion programs, and programs for multilingual learners; (2) \$15 million for a county office of education, or a consortium of county offices, to provide and coordinate professional development; (3) \$220 million is proposed for schools to employ and train mathematics coaches and specialists for local educational agencies that receive concentration grants in the Local Control Funding Formula, and (4) \$30 million for the Mathematics Professional Learning Partnership.	Approve \$100 million for Literacy Coaches and Reading Specialists Grant Program and for Mathematics Coaches and Specialists, and adopt conforming placeholder trailer bill language. Reject \$30 million for the Mathematics Professional Learning Partnership, and amend 2024 investment for the Mathematics Professional Learning Partnership to ensure that this investment can be used for statewide mathematics coordination. Reject \$15 million for the professional development and coordination.	TBL	
48	Statewide Literacy Network and Mathematics Network Uncodified (Governor's Budget and May Revise)	The budget proposes one-time \$25 million Proposition 98 General Fund for the California Collaborative for Educational Excellence to convene a Statewide Literacy Network (\$12.5 million) and a Statewide Mathematics Network (\$12.5 million) through the 2029-30 fiscal year.	Approve \$12.5 million for the Statewide Literacy Network, and adopt placeholder trailer bill language.	TBL	See amendments to the 2024 investment for the Mathematics Professional Learning Partnership, which ensures it can be used for statewide mathematics coordination.

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49	Literacy Instruction Professional Development Education Code 33319.6 and Uncodified (May Revise)	It is requested that statutory changes be added to: (1) appropriate \$200 million one-time Proposition 98 to support evidenced-based professional learning for elementary school teachers aligned with the English Language Arts/English Language Development Framework; and (2) establish a process for approval of criteria and guidance for the selection or development of professional development programs for use statewide and a list of programs deemed to meet those criteria.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
50	Homeless Education Technical Assistance Centers 6100-136-0001 and Education Code 48857 (Governor's Budget)	The budget appropriates \$1.5 million ongoing Proposition 98 General Fund for ongoing support to the county offices of education that serve as homeless education technical assistance centers.	Approve as budgeted, and adopt placeholder trailer bill language.	BBL/TBL	
51	Inclusive Early Education Expansion Program Education Code 8337 (Governor's Budget)	The budget proposes trailer bill language that codifies the state level activities set-aside from \$50 million Proposition 98 General Fund to \$10 million Proposition 98 General Fund, related to the shift in funding for the Inclusive Early Education Expansion Program in the 2024 Budget Act from \$250 million to \$100 million.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
52	Non-Local Educational Agency State Preschool Program 6100-194-0001 and Education Code 8242 (May Revise)	It is requested that Schedule (1) of this item be decreased by \$10,172,000 ongoing non-Proposition 98 General Fund to reflect the 2025-26 suspension of the cost-of living-adjustment for the California State Preschool Program.	Approve as budgeted, and adopt placeholder trailer bill language.	BBL/TBL	
53	Local Educational Agency State Preschool Program 6100-196-0001 and Education Code 8242 (May Revise)	It is requested that Schedule (1) of this item be decreased by \$19,296,000 ongoing Proposition 98 General Fund to reflect the 2025-26 suspension of the cost-of living-adjustment for the California State Preschool Program.	Approve as budgeted, and adopt placeholder trailer bill language.	BBL/TBL	
54	Zero-Emission School Buses 2025-26 Allocation 3900-601-0001/3360-603-0001 (Governor's Budget)	The budget proposes to reduce the one-time funding available for zero-emission school buses in 2025-26 by \$500 million.	Approve as budgeted, and adopt placeholder trailer bill language.	TBL	

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55	Proposition 39 Clean Energy Jobs Act Encumbrance Extension Uncodified (May Revise)	It is requested that statutory changes be added to extend the encumbrance date for funds appropriated in Item 6100-139-8080 from the 2017 Budget Act (Chapter 14 of the Statutes of 2017) until June 30, 2026, for specific instances, including authorizing the Superintendent of Public Instruction to return amounts owed to local educational agencies or to recoup funds owed by local educational agencies.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
56	K-12 High Speed Network 6100-182-0001 (Governor's Budget)	The budget proposes an increase of \$3.5 million ongoing Proposition 98 General Fund to support the K-12 High Speed Network program.	Approve as budgeted.	BBL	
57	California College Guidance Initiative 6100-172-0001 (Governor's Budget)	The budget proposes an increase of \$3 million ongoing Proposition 98 General Fund to support the California College Guidance Initiative.	Approve as budgeted.	BBL	
58	Community Schools Grants Redistribute Returned Funds Education Code 8902 (May Revise)	It is requested that statutory changes be added to allow any returned funds from implementation grant awards be reallocated by the Department to support extension grants.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
59	Comprehensive Literacy State Development Grant 6100-001-0890/6100-117-0890 (May Revise)	It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$475,000 federal Comprehensive Literacy State Development Grant funds annually through 2028-29 for the Department to implement the federal Comprehensive Literacy State Development Grant.	Approve as budgeted.	BBL	
60	Federal Title I, Comprehensive Support and Improvement Funds 6100-001-0890/6100-134-0890 (May Revise)	It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$465,000 ongoing federal Title I funds for the Department to reflect a shift of CSI funding from local assistance to support.	Approve as budgeted.	BBL	

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61	California Association of Student Councils 6100-243-0001 (May Revise)	It is requested that Item 6100-243-0001 be added in the amount of \$500,000 one-time Proposition 98 General Fund for the California Association of Student Councils to support targeted outreach efforts to recruit participants in programs that reflect a broader geographic and socioeconomic representation of California's K-12 public school students.	Approve as budgeted, and adopt reporting requirements.	BBL	
62	Proposition 98 Reversion 6100-485 (Governor's Budget and May Revise)	The budget proposes to revert \$28.9 million for the Proposition 98 reversion account, and use these funds for Local Control Funding Formula allocations, payment of deferrals, and the Student Support Discretionary Block Grant.	Conform to legislative package.	BBL	
63	Proposition 98 Re-Appropriation 6100-488 (Governor's Budget and May Revise)	The budget proposes to re-appropriate \$151.7 million from prior investments to support Local Control Funding Formula allocations, payment of deferrals, and \$520,000 for settlement costs in Loffman, et al. v. California Department of Education.	Conform to legislative package.	BBL	
64	Funding for Instructional Quality Commission for English Language Arts/English Language Development 6100-004-0001 and Uncodified Section (Governor's Budget)	The budget proposes one-time \$250,000 Proposition 98 General Fund to develop supplemental guidance for English Language Arts and English Lanugage Development that complements the English Language Arts/English Language Development follow up adoption, with a corresponding decreased adjustment to 6100-004-0001.	Approve as budgeted and adopt placeholder trailer bill language.	BBL/TBL	
65	Project Advancing Wellness and Resilience in Education (AWARE) Grant and Project Students, Teachers, and Officers Preventing School Violence Grant (Cal-STOP) Program 6100-104-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$400,000 one-time federal Project AWARE funds to reflect the availability of carryover funds to support Project AWARE grants for local educational agencies. Project AWARE aims to increase awareness of mental health issues among school-aged youth, provide Mental Health First Aid training to teachers and other school personnel, and ensure students with signs of mental illness are referred to appropriate services.	Approve as budgeted.	BBL	
66	Public Charter Schools Adjustment 6100-112-0890 (May Revise)	It is requested that Item 6100-112-0890 be added in the amount of \$25,421,000 Federal Trust Fund to reflect \$11,606,000 one-time federal Public Charter School carryover funds and an ongoing increase of \$13,815,000 to align to the federal grant award to continue supporting the Public Charter Schools program. It is also requested that provisional language be added.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
67	Program for Neglected and Delinquent Children 6100-119-0890 (May Revise)	It is requested that Schedule (1) of this item be decreased by \$321,000 ongoing federal Title I, Part D funds to align to the federal grant award. This program provides supplemental instruction, including math and literacy activities, to children and youth in state institutions for juveniles and in adult correctional institutions to ensure that these youth make successful transitions to school or employment.	Approve as budgeted.	BBL	
68	Migrant Education Program, Migrant Education Program State-Level Programs, and English Language Acquisition Program 6100-125-0890 (May Revise)	<p>It is requested that Schedule (1) of this item be decreased by \$1,541,000 federal Title I, Part C Migrant Education Program funds to reflect an increase of \$7,731,000 one-time carryover funds and an ongoing decrease of \$9,272,000 to align to the federal grant award. This program awards subgrants to local educational agencies to provide educational support services to meet the needs of highly mobile migrant students.</p> <p>It is requested that Schedule (2) of this item be increased by \$1,154,000 ongoing federal Title I, Part C Migrant Education Program State Level Activities funds to align to the federal grant award. The state-administered Migrant Education programs include the Binational Migrant Education Program, Mini-Corps Program, and the Migrant Student Information Network.</p> <p>It is requested that Schedule (3) of this item be increased by \$12,995,000 federal Title III, Part A English Language Acquisition funds to reflect an increase of \$6,998,000 one-time carryover funds, and an ongoing increase of \$5,997,000 to align to the federal grant award. This program provides services to help students attain English proficiency and meet grade level academic standards.</p>	Approve as budgeted.	BBL	
69	Elementary and Secondary Education Act Program, Title I State Grant and School Improvement Program Grant 6100-134-0890 (May Revise)	The Administration proposes a total of \$2.5 billion in federal fund authority for Title I and Title IV funds. Of this amount, \$70 million is in carryover Title I funds, and \$5 million in carryover Title IV funds.	Approve as budgeted.	BBL	
70	McKinney-Vento Homeless Children Education 6100-136-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$123,000 federal McKinney-Vento funds to reflect an increase of \$667,000 one-time carryover funds and an ongoing decrease of \$544,000 to align with the federal grant award. This program supports local educational agencies' efforts to identify homeless students and ensure equal access to public education.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
71	Rural and Low-Income Schools 6100-137-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$30,000 ongoing federal Rural and Low-Income Schools Grant funds to align with the federal grant award. This program provides rural school districts with financial assistance for initiatives aimed at improving student achievement.	Approve as budgeted.	BBL	
72	Adult Education Program 6100-156-0890 (May Revise)	It is requested that this item be increased by \$14 million one-time federal Workforce Innovation and Opportunity Act, Title II funds to reflect the availability of carryover funds. The federal Adult Education Program supports adult basic education, English as a second language, and adult secondary education programs.	Approve as budgeted.	BBL	
73	Part A of Title II Federal Grant 6100-195-0890 (May Revise)	It is requested that Schedule (3) of this item be decreased by \$1,032,000 ongoing federal Part A, Title II funds to align with the federal grant award.	Approve as budgeted.	BBL	
74	21st Century Community Learning Grant Federal Adjustment 6100-197-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$15,670,000 federal 21st Century Community Learning Centers Grant funds to reflect an increase of \$4.5 million one-time carryover funds and an ongoing increase of \$11,170,000 to align with the federal grant award.	Approve as budgeted.	BBL	
75	Early Head Start Federal Adjustment 6100-294-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$534,000 Federal Trust Fund to reflect an increase of \$650,000 one-time federal Early Head Start-Child Care Partnership carryover funds and an ongoing decrease of \$116,000 to align with the federal grant award. These funds are allocated to selected local Partnering Agencies to meet standards and grant requirements that aim to increase the quality of early childhood education programs.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
76	Tobacco-Use Prevention Education Program 6100-001-0231/6100-102-0231 (May Revise)	<p>It is requested that Schedule (1) of Item 6100-001-0231 be decreased by \$196,000 ongoing Health Education Account, Cigarette and Tobacco Products Surtax Fund to reflect revised revenue estimates for the Health Education Account, Cigarette and Tobacco Products Surtax Fund. These funds support the state-level administration of health education efforts aimed at preventing and reducing tobacco use.</p> <p>It is also requested that Schedule (1) of Item 6100-101-0231 be decreased by \$490,000 ongoing Health Education Account, Cigarette and Tobacco Products Surtax Fund and Schedule (1) of Item 6100-102-0231 be decreased by \$1,570,000 ongoing Health Education Account, Cigarette and Tobacco Products Surtax Fund to reflect revised revenue estimates for the Health Education Account, Cigarette and Tobacco Products Surtax Fund.</p> <p>These funds are allocated to local educational agencies for health education efforts aimed at preventing and reducing tobacco use. Activities may include tobacco-specific student instruction, reinforcement activities, special events, and cessation programs for students.</p>	Approve as budgeted.	BBL	
77	California Universal Prekindergarten Planning and Implementation Grant Education Code 8320 (Legislative Proposal)	<p>This proposal would extend the encumbrance deadline for the Universal Prekindergarten Planning and Implementation Grant from June 2026 to June 2028, and appropriate an additional \$35 million Proposition 98 General Fund for this purpose.</p>	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
78	CalKIDS Changes Education Codes 52115.7 and 51284.5 (Governor's Budget and May Revise)	<p>The budget proposes to specify that information about the CalKIDS Program be provided by local educational agencies to pupils, or the parents and guardians of pupils, in a similar manner to information provided about the Free Application for Federal Student Aid (FAFSA). Additionally, the budget proposes to include CalKIDS as part of financial literacy component of the history-social science curriculum framework.</p>	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
79	Financial Reporting for Childhood Sexual Assault Transactions Uncodified (Legislative Proposal)	<p>This proposal adds additional accounting codes to the School Accounting Code system to capture transactions made by local educational agencies due to settlements, judgments, or special assessments from claims of childhood sexual assault filed against local educational agencies.</p>	Approve as proposed, and adopt placeholder trailer bill language.	TBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
80	Children and Youth Behavioral Health Initiative Bridge Funding Uncodified (Legislative Proposal)	This proposal appropriates \$20 million Proposition 98 General Fund to the Department of Health Care Services, that would allocate the funds to Sacramento County Office of Education, in partnership with Santa Clara County Office of Education, no later than September 2025. The funds would be administered through the capacity grant infrastructure, as established by the Children and Youth Behavioral Initiative, to local educational agencies to support, in the order of priority: (1) the continuation of services, including youth mental health staffing costs and contracted services; and (2) to provide technical assistance to local educational agencies for the continued implementation of the statewide fee schedule.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
81	Career Technical Education Uncodified (Legislative Proposal)	This proposal appropriates \$150 million for career technical education.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
6100 Department of Education, State Operations					
82	Sustaining Cybersecurity Investments and Enhancing Cybersecurity Resilience 6100-001-0001 (Governor's Budget)	The budget proposes \$1.7 million General Fund for 2025-26 and \$1.6 million for 2026-27 and ongoing. The funds will be used to sustain CDE's critical Information Technology (IT) security investments and continue CDE's phased implementation of cybersecurity policies and technical capabilities required by the California Department of Technology (CDT) as outlined in the Cal-Secure Information Security Roadmap.	Approve as budgeted.	BBL	
83	Pupil Health Extreme Weather Conditions Physical Activity (SB 1248) 6100-001-0001 (Governor's Budget)	The budget proposes one-time \$57,000 General Fund to support temporary workload associated with developing evidence-based best practices for extreme weather guidance and safety on school campuses.	Approve as budgeted.	BBL	
84	Prohibited Substances in Child Nutrition (AB 2316) 6100-001-0001 (Governor's Budget)	The budget proposes one-time \$77,000 General Fund to support temporary workload associated with updating guidelines, trainings and other resources for school food authorities as it relates to newly prohibited substances and food dye information.	Approve as budgeted.	BBL	
85	Statewide Implementation Plan for the English Learner Roadmap Policy (AB 2074) 6100-001-0001 (Governor's Budget)	The budget proposes one-time \$328,000 General Fund to support temporary workload with developing the statewide English Learner Roadmap policy, of which \$164,000 and one position is ongoing to support the statewide implementation of the English Learner Roadmap.	Approve as budgeted.	BBL	
86	Attorney Fees for Litigation 6100-001-0001 (Governor's Budget)	The budget proposes \$2 million one-time General Fund for attorney fees associated with the Cayla J. vs. California settlement.	Approve as budgeted.	BBL	
87	Resources to Support Form J-90 Data Collection (AB 938) 6100-001-0001 and Education Code 42238.016 (Governor's Budget)	The budget proposes 9 positions and \$1.4 million General Fund to support the development of an updated Form J-90 and associated data collection, and technical clean-up language to implement AB 938.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
88	Principal Apportionment Replacement Systems (PARS) Project IT Services Support 6100-001-0001 (Governor's Budget)	The budget proposes \$1.2 million General Fund and 3 positions to support the acquisition of a vendor contract to design and develop a replacement Principal Apportionment Application.	Approve as budgeted.	BBL	
89	School Districts of Choice (SB 897) 6100-001-0001 (Governor's Budget and May Revise)	The Governor's Budget proposed \$141,000 and one position to support ongoing workload associated with the District of Choice program, and the May Revision proposes to eliminate this position under the Vacant Position Savings pursuant to the 2024 Budget.	Approve as budgeted.	BBL	
90	Support for Priority School Districts (AB 247) 6100-001-6094 (Governor's Budget)	<p>The budget proposes \$493,000 in bond funding and 3 positions to support the expansion of the Federal Supporting America's School Infrastructure Grant Program for Priority School Districts, available until June 30, 2030.</p> <p>It is requested that Schedule (1) of this item be increased by \$361,000 2024 State School Facilities Fund in 2025-26 and \$565,000 in 2026-27 through fiscal year 2029-30, to support the expansion of the work being undertaken by the Supporting America's School Infrastructure Grant Program under the School Facility Program. This program provides services and assistance to priority school districts to address the needs for improving school facilities and environments through public school infrastructure improvements.</p>	Approve as budgeted.	BBL	
91	LGBTQ+ Online Trainings Implementation Encumbrance and Expenditure Deadlines 6100-001-0001 of 2021 Budget Act, as amended by Sec. 122, Ch. 240, Stats. 2024 (Governor's Budget)	The budget proposes to extend the encumbrance and expenditure deadline for the funds to support the LGBTQ+ Online Trainings implementation.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
92	Stronger Connections Technical Assistance Grant Program 6100-001-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$570,000 federal funds in fiscal year 2025-26, \$676,000 in 2026-27, and \$260,000 in 2027-28 to support the administration of the Stronger Connections Technical Assistance Grant Program, which provides evidence-based technical assistance to high-need local educational agencies to address school violence issues and promote a positive school climate.	Approve as budgeted.	BBL	
93	Special Education (Federal Funds) 6100-001-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$983,000 ongoing federal Individuals with Disabilities Education Act (IDEA) funds to reflect: (1) an ongoing increase of \$337,000 and 2 positions to address the federal monitoring requirements for local educational agencies with fewer than 100 students with disabilities; (2) an ongoing increase of \$146,000 and 1 position to address the federal monitoring requirements for individualized education program data; and (3) a onetime increase of \$500,000 to support the translation of the digitized statewide individualized education program template.	Approve as budgeted.	BBL	
94	Office of Administrative Hearings 6100-001-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$6,212,000 one-time federal IDEA funds to support increased costs associated with special education dispute resolution services. The Department contracts with the Office of Administrative Hearings to provide special education services, which include hearings, mediations, and related due process activities required by both state and federal law. The number of claims filed and cost per case have increased over the past few years.	Approve as budgeted.	BBL	
95	Part A of Title II Supporting Effective Instruction Federal Grant (Language Only) 6100-001-0890 (May Revise)	It is requested that Schedule (1) of this item be amended to include language to align provisional authority with the federal Title II, Part A grant award.	Approve as budgeted.	BBL	
96	LGBTQ+ Cultural Competency Platform Encumbrance Extension 6100-001-0001 from 2021 Budget Act (Governor's Budget)	The budget proposes to extend the encumbrance period for the funds to support the LGBTQ+ Cultural Competency Platform.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
97	Non-Public Agency Monitoring 6100-001-0001 and Reimbursements (May Revise)	It is requested that Schedules (1) and (5) of this item be amended to increase one-time reimbursement authority by \$500,000 to monitor non-public agencies.	Approve as budgeted.	BBL	
98	Instructional Materials Adoption 6100-001-0001 and Reimbursements (May Revise)	It is requested that Schedules (1) and (5) of this item be amended to increase one-time reimbursement authority by \$437,000 for Instructional Materials Adoptions.	Approve as budgeted.	BBL	
99	SUN Bucks Program Eligibility and Verification Requirement - State Operations 6100-001-0001/0890 (May Revise)	It is requested that Schedule (2) of Item 6100-001-0890 be increased by \$385,000 ongoing federal Summer Electronic Benefits Transfer Program funds to support the state-level administration of the Summer Electronic Benefits Transfer (SUN Bucks) Program. This is the federal portion provided for state-level administration. It is requested that Schedule (2) of Item 6100-001-0001 be increased by \$385,000 ongoing General Fund to support the state-level administration of the SUN Bucks Program, which provides nutrition funding to eligible students during the summer months. This is the state match of the state-level administration required for federal participation.	Approve as budgeted.	BBL	
100	Cybersecurity Assessment for the State Special Schools and Diagnostic Centers 6100-001-0001 and Reimbursements (May Revise)	It is requested that Schedules (1) and (5) of this item be amended to increase one-time reimbursement authority by \$150,000 to fund an independent cybersecurity assessment at the State Special Schools and Diagnostic Centers.	Approve as budgeted.	BBL	
101	Elementary and Secondary Education Act Program, Title I State Grant and School Improvement Program Grant 6100-134-0890 (May Revise)	It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$465,000 ongoing federal Title I funds for the Department to reflect a shift of CSI funding from local assistance to support.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
102	School Facilities Administrative Funding 6100-001-0001/6100-001-6094 (May Revise)	It is requested that Schedules (1) and (5) of Item 6100-001-0001 be amended to decrease reimbursement authority by \$3,319,000 in 2025-26 through 2029-30 and that Schedule (2) of Item 6100-001-6094 be added in the amount of \$3,631,000 2024 State School Facilities Fund in 2025-26 through 2029-30 to reflect a shift in administrative funding to available bond funds.	Approve as budgeted.	BBL	
103	Personal Finance Graduation Requirement - State Operations Support and Clean-Up 6100-572-0001 and Uncodified Section and Education Code 51225.3 and 51284.5 (Governor's Budget)	The budget proposes technical trailer bill language for the personal finance graduation requirement, and clarifies the \$300,000 General Fund appropriation for state operations support at the Department of Education.	Approve as budgeted.	TBL	
104	California School for the Blind: Fremont Campus - Perimeter Security Fence 6100-301-0001 (May Revise)	It is requested that Item 6100-301-0001 be increased by \$830,000 one-time to provide supplemental funding for the working drawings phase of the Fremont Campus: Perimeter Security Fence project. This project includes the construction of an approximately 8,800 lineal foot security fence around the Fremont campus which currently lacks a secure perimeter. The campus serves the California School for the Deaf—Fremont, California School for the Blind, and Diagnostic Center—Northern California.	Approve as budgeted.	BBL	
105	California School for the Deaf- Riverside: Health Services Building 6100-301-0001 (Governor's Budget)	The California Department of Education – State Special Schools and Services Division (CDESSSD) requests \$1,455,000 General Fund for the performance criteria phase of the California School for the Deaf, Riverside (CSDR) – Health Services Building project. The project includes the demolition and replacement of the 71-year-old Infirmary building on the CSDR campus, with a new Health Services Building at the same location. The existing building is unsafe, unsanitary and unusable. The new Health Services Building shall implement DeafScape and DeafSpace design concepts.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
0985 California School Finance Authority					
106	Charter School Facility Grant Program - COLA Adjustment 0985-001-9734 and 0985-220-0001 (May Revise)	<p>It is requested that Item 0985-001-9734 be eliminated, and that Item 0985-001-9735 be increased by \$1,021,000 and 3 positions ongoing 2006 State School Facilities Fund to reflect \$611,000 in administrative funding and \$410,000 for contracted external services for the California School Finance Authority to fulfil its requirements for the Charter School Facilities Program under the School Facility Program.</p> <p>It is requested that Item 0985-220-0001 be decreased by \$1,714,000 ongoing Proposition 98 General Fund to reflect a decrease of \$133,000 ongoing Proposition 98 General Fund related to a 2.30 percent cost-of-living adjustment and a decrease of \$1,581,000 ongoing Proposition 98 General Fund to reflect updated projections for program participation. The Charter School Facility Grant Program provides funding to assist charter schools in paying for rent and lease expenditures that are either serving or located in attendance areas where a notable percentage of their students qualify for free or reduced-price meals.</p>	Approve as budgeted.	BBL	
6125 Education Audit Appeals Panel					
107	Education Audit Appeals Authority Increase Education Code 41344.1 (Governor's Budget and May Revise)	The budget proposes trailer bill language that adjusts the authority of the Education Audit Appeals Panel to waive or reduce the reimbursement.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
6350 School Facility Aid Program					
108	School Facility Program 6350-601-6094 (Governor's Budget)	The budget proposes \$1.5 billion in bond funding from Proposition 2 in 2025-26 for the School Facility Program.	Approve as budgeted.		
109	Lease-Purchase Program Interest Retention Education Code 17037 (Governor's Budget)	The budget proposes trailer bill language that allows any remaining funds and any interest earned on those funds in the county school lease-purchase fund for a school district to be used for school construction.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
110	Fix Outdated Reference for School District Collection of Developer Fees (SB 937) Government Code 66007 (Governor's Budget)	The budget proposes technical trailer bill language that corrects an outdated reference for school district collection of developer fees as it relates to the five-year school facilities master plan.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
111	Excessive Cost Hardships Grants Education Code 17075.11 (May Revise)	It is requested that statutory changes be added to provide the State Allocation Board with the authority to provide excessive cost hardship grants under the School Facility Program to school districts demonstrating unusual circumstances beyond their control.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
112	Reversion of 2023 Balances 6350-495 (May Revise)	It is requested that Item 6350-495 be added to revert the unexpended balance of up to \$177.5 million from a one-time statutory appropriation in the 2023 Budget Act for TK-12 school facilities construction to be allocated through the School Facility Program.	Approve as budgeted.	BBL	
6360 Commission on Teacher Credentialing					
113	Certification Workload Staffing 6360-001-0407 Provision 12 (Governor's Budget)	The budget proposes \$671,000 from the Teacher Credentials Fund and 5 positions to support workload related to increased teacher credential applications volume.	Approve as budgeted.	BBL	
114	May Lee State Office Complex - Rent Costs 6360-001-0407 Provision 10 (Governor's Budget)	The budget proposes one-time \$1.1 million from the Teacher Credentials Fund to support leasing costs at the May Lee State Office Complex.	Approve as budgeted.	BBL	
115	Teacher Performance Assessment Workgroup (SB 1263) 6360-001-0407 Provision 9 (Governor's Budget)	The budet proposes \$583,000 from Teacher Credentials Fund from to support Teacher Performance Assessment Workgroup activities.	Approve as budgeted.	BBL	
116	Administrative Support Staffing 6360-001-0407 Provision 11 (May Revise)	The budget proposes \$253,000 from the Teacher Credentials Fund and 2 positions to support administrative activities.	Approve as budgeted.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
117	Resources to Support Supplementary and Subject Matter Authorizations (AB 2473) 6360-001-0407 Provision 13 (Governor's Budget)	The budget proposes \$130,000 from the Teacher Credentials Fund and one position to support the workload related to adding supplementary and subject matter authorizations to a teaching credential.	Approve as budgeted.	BBL	
118	Teacher Vacancy Definition Education Code 44258.9 (Governor's Budget)	The budget proposes trailer bill language that updates the definition of "teacher vacancy" for monitoring authorized to the Department of Education and the Commission on Teacher Credentialing.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
119	Teacher Residency Grant Program Encumbrance Extension and Reimbursement Authority Uncodified (Governor's Budget)	The budget proposes to extend the encumbrance period for \$66 million appropriated in the 2022 Budget Act for the Teacher Residency Grant Program to June 30, 2027 and the liquidation period to June 30, 2032, and provides reimbursement authority to the Commission on Teacher Credentialing.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
120	Reading Instruction Competence Assessment Extension and Adoption Allowance Education Code 44283 (May Revise)	It is requested that statutory changes be added to: (1) allow credential candidates who completed preparation programs that were aligned to the Reading Instruction Competence Assessment to take that assessment on or before October 31, 2025; and (2) allow the Commission on Teacher Credentialing to adopt and administer an off-the-shelf reading instruction competence assessment for certain uses instead of maintaining a commission-adopted assessment in addition to the new literacy performance if the adopted assessment meets the requirements outlined in statute.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
121	Reading Instruction Competence Assessment Passing Standard Education Code 44283.1 (May Revise)	It is requested that statutory changes be added to codify the standard error of measure for Reading Instruction Competence Assessment subtest scores adopted by the Commission on Teacher Credentialing in October 2024.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	
122	COVID-19 Era Waiver Requirements Deadline Extension Sec. 108, Ch. 48, Stats. 2023 (May Revise)	It is requested that statutory changes be added for the waiver to also cover the Reading Instruction Competence Assessment and to extend the deadline to complete an induction program or 2 years of service by a year for credential candidates who received a waiver pursuant to Executive Order N-66-20, Section 67 of Chapter 110 of the Statutes of 2020, or Section 120 of Chapter 44 of the Statutes of 2021.	Approve as proposed, and adopt placeholder trailer bill language.	TBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
123	State Operational Costs 6360-001-0407 (May Revise)	It is requested that Schedule (1) of Item 6360-001-0407 be increased by \$200,000 ongoing to align state operational costs with current staffing levels.	Approve as budgeted.	BBL	
124	Administrative Services Credentials Legislative Implementation 6360-001-0407 (May Revise)	It is requested that Schedule (1) of Item 6360-001-0407 be increased by \$455,000 in fiscal year 2025-26 of which, \$322,000 is ongoing, and 2 positions, to support the Professional Services Division with workload associated with updating and adding a non-teaching pathway to the Administrative Services Credential. Additionally, the Commission will conduct a temporary workgroup to inform this work.	Approve as budgeted.	BBL	
125	Office of Attorney General/ Office of Administrative Hearings Costs 6360-001-0407 (May Revise)	It is requested that Schedule (2) of Item 6360-001-0407 be increased by \$800,000 ongoing to reflect an increase in expenditure authority to support increased legal services costs, including court reporter fees.	Approve as budgeted.	BBL	
126	Information Technology Workload Staffing 6360-001-0407 (May Revise)	It is requested that Schedule (4) of Item 6360-001-0407 be increased by \$890,000 in 2025-26 of which, \$880,000 is ongoing, and 5 positions, to support the Information Technology (IT) Branch with addressing various IT workload issues.	Approve as budgeted.	BBL	
127	Public Awareness Campaign Reversion 6360-495 (May Revise)	It is requested that Item 6360-495 be added to revert funding in Item 6360-001-0001 in the 2024 Budget Act provided to support a public awareness campaign.	Approve as budgeted.	BBL	