
Senate Budget and Fiscal Review—Scott D. Wiener, Chair

SUBCOMMITTEE NO. 1

Agenda

Senator John Laird, Chair
Senator Rosilicie Ochoa Bogh
Senator Sasha Renée Pérez



Tuesday, June 10, 2025

1:30 p.m.

1021 O Street, Room 2100

Consultant: Diego Emilio J. Lopez

PART B – Higher Education

6100 Department of Education
6120 California State Library
6440 University of California
6600 College of the Law, San Francisco
6610 California State University
6870 California Community Colleges
6980 California Student Aid Commission

Public Comment

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Item	Business Unit	Origin	Department	Description	Staff Recommendation
1	6100	May Revision	Department of Education	The May Revision proposes trailer bill language to clarify the standards for college-level coursework taken for credit at a California public college or university by students simultaneously enrolled in high school to ensure suitable electronic transmission of coursework to and between California's public education systems and CaliforniaColleges.edu.	Adopt placeholder trailer bill language.
2	6120	Governor's Budget/May Revision	California State Library	The Governor's January budget and May Revision proposes \$334,000 one-time General Fund and \$282,000 ongoing in 2026-27 for cybersecurity infrastructure.	Approves the Governor's Budget and May Revision proposals to provide \$334,000 General Fund in 2025-26 and \$282,000 ongoing General Fund in 2026-27 for cybersecurity infrastructure.
3	6120	May Revision	California State Library	The May Revision includes budget bill language allocating \$500,000 of State Library funding to support the Braille Institute.	Approve May Revision.
4	6120	May Revision	California State Library	The May Revision includes a proposal to shift \$4.3 million one-time General Fund from Digitization Strategy Initiative to support general operations.	Reject May Revision.
5	6120	May Revision	California State Library	The May Revision includes a proposal to reduce Item 6120-011-0890 by \$7 million and Item 6120-211-0890 by \$8.7 million to reflect potential decreased federal funding.	Reject May Revision.

6	6120	May Revision	California State Library	The Governor's January budget included trailer bill language to extend the use of a court fee to support the Witkin Law Library by three years.	Adopt placeholder trailer bill language.
7	6120	Legislature	California State Library	The Legislature's plan includes budget bill language to reappropriate \$9 million one-time General Fund from the Building Forward infrastructure grants program to support additional projects.	Approve this proposal.
8	6440	Governor's Budget/May Revision	University of California	The January Budget proposed to reduce the UC by 7.95% (\$396.6 million) ongoing as part of state efficiencies reductions. The May Revision adjusted the reduction down to 3% (\$129.7 million) ongoing.	Reject Governor's proposal to reduce the UC by 3% ongoing. Instead defers the 3% amount in 2025-26 for the UC to 2026-27 and the state will provide access to cash flow resources to mitigate the deferral impact. Additionally, splits the deferred 5% Compact base increase from 2025-26 to 2% (\$96.3 million) ongoing in 2026-27 and defers 3% (\$144.5 million) ongoing to 2028-29.
9	6440	May Revision	University of California	The May Revision includes adjustments to the UC Agriculture and Natural Resources Division.	Approve May Revision.
10	6440	Legislature	University of California	The Legislature's plan includes budget bill language to set an enrollment target of 1,510 Full-Time Equivalent students in 2025-26 at the UC.	Approve this proposal.

11	6440	Legislature	University of California	The Legislature's plan includes \$5 million one-time General Fund to support the CalBRIDGE program.	Approve this proposal.
12	6440	Legislature	University of California	The Legislature's plan includes \$15 million one-time General Fund to support the Local News Fellowship Program.	Approve this proposal.
13	6440	May Revision	University of California	The May Revision proposes a reduction of \$3.6 million ongoing to reflect revised debt service funding for approved University of California projects under the Higher Education Student Housing Grant Program.	Modifies the May Revision proposal to reduce debt service payments for student housing program by authorizing the Davis and Santa Barbara projects and \$5.2 million ongoing General Fund to support debt service costs. Returns \$1 million ongoing of bond cost savings to the General Fund.
14	6440	May Revision	University of California	The May Revision proposes \$1.8 million one-time General Fund to support First Star Academies at UC Campuses.	Reject May Revision.
15	6440	May Revision	University of California	The May Revision proposes to reappropriate funding from the 2021 and 2022 Budget Acts to continue supporting the California Climate Initiatives.	Approve May Revision.

16	6440	May Revision	University of California	The May Revision proposes authorizing \$5.8 million from bond fund interest to support the UC Los Angeles Powell Library Seismic Renovation Project.	Approve May Revision.
17	6440	May Revision	University of California	The May Revision includes adjustments to the California Breast Cancer Research Fund, the Electronic Cigarette Tax Fund, and the Medical Research Program Account Fund due to updated revenue projections.	Approve May Revision.
18	6440	May Revision	University of California	The May Revision includes proposed budget bill language to eliminate compact reporting, make a technical correction to the academic year in the UC financial aid provision, and other technical changes.	Approve May Revision.
19	6440	Legislature	University of California	The Legislature's plan includes \$430,000 ongoing General Fund to support the California Local Newspaper Project at UC Riverside.	Approve this proposal.
20	6600	Governor's Budget/May Revision	College of the Law, San Francisco	The Governor's January Budget included a 7.95% (\$1.8 million) ongoing base reduction related to state efficiencies. The May Revision adjusted the reduction to 3% (\$695,000) ongoing.	Approve May Revision.

21	6600	Governor's Budget	College of the Law, San Francisco	The Governor's January Budget included \$10.1 million ongoing General Fund to support debt service costs associated with the second phase of the McAllister Tower renovation.	Approve as budgeted.
22	6610	Governor's Budget/May Revision	California State University	The January Budget proposed to reduce the CSU by 7.95% (\$375.2 million) ongoing as part of state efficiencies reductions. The May Revision adjusted the reduction down to 3% (\$143.8 million) ongoing.	Rejects Governor's proposal to reduce the CSU by \$143.8 million ongoing, representing a 3% base reduction. Instead defers the 3% amount in 2025-26 for CSU to 2026-27 and the state will provide access to cash flow resources to mitigate the deferral impact. Additionally, splits the deferred 5% Compact base increase from 2025-26 to 2% (\$100.9 million) ongoing in 2026-27 and defers 3% (\$151.4 million) ongoing to 2028-29.
23	6610	Legislature	California State University	The Legislature's plan includes budget bill language to set an enrollment target of 7,152 Full-Time Equivalent students in 2025-26 at the CSU.	Approve this proposal.
24	6610	Governor's Budget	California State University	The Governor's January budget includes \$1.3 million ongoing General Fund to support the Capitol Fellows Program.	Approve as budgeted.
25	6610	Governor's Budget	California State University	The Governor's Budget includes \$345,000 ongoing General Fund to support implementation of AB 1524 (Lowenthal), Chapter 679, Statutes of 2024.	Approve as budgeted.

26	6610	May Revision	California State University	The May Revision proposes to revert the unencumbered balance of retiree health benefits from the 2022 Budget Act.	Approve May Revision.
27	6870	May Revision	California Community Colleges	The May Revision includes \$217.4 million ongoing Proposition 98 General Fund to support a 2.3% cost-of-living adjustment for Student Centered Funding Formula (SCFF) apportionments.	Approve May Revision.
28	6870	Legislature	California Community Colleges	The Legislature's plan includes \$100 million one-time Proposition 98 General Fund to support enrollment growth in 2024-25.	Approve this proposal.
29	6870	May Revision	California Community Colleges	The May Revision includes \$139.9 million ongoing Proposition 98 General Fund in 2025-26 to support enrollment growth.	Approve May Revision.
30	6870	Legislature	California Community Colleges	The Legislature's plan includes \$80 million one-time Proposition 98 General Fund to support a student support block grant.	Approve this proposal.

31	6870	Governor's Budget/May Revision	California Community Colleges	The Governor's January Budget included \$30 million ongoing Proposition 98 General Fund to support the expansion of the Rising Scholars Network as well as associated trailer bill language. The May Revision reduced this amount to \$10 million ongoing.	Approve May Revision and adopt placeholder trailer bill language. .
32	6870	Governor's Budget/May Revision	California Community Colleges	The Governor's January budget included \$168 million one-time Proposition 98 General Fund to support the Collaborative Enterprise Resource Planning project as well as associated trailer bill language. The May Revision withdraws this proposal and trailer bill language.	Approve May Revision.
33	6870	Governor's Budget/May Revision	California Community Colleges	The Governor's January budget included \$162.5 million Proposition 98 General Fund (\$29 million ongoing) to support the Common Cloud Data Platform. The May Revision reduced the amount to \$12 million one-time.	Modifies the May Revision proposal to maintain \$12 million one-time Proposition 98 General Fund to support the Common Cloud Data Platform project with the condition that the project go through the state Department of Technology, Project Approval Lifecycle process.
34	6870	Legislature	California Community Colleges	The May Revision included a proposal to shift \$492.4 million from the community colleges to support TK expansion over the three-year budget window.	Modifies the May Revision proposal to reject the shift in 2023-24 and 2024-25 to return \$260 million prior year and current year funding to the community colleges.
35	6870	Legislature	California Community Colleges	The Governor's January budget included \$50 million one-time and \$7 million ongoing Proposition 98 General Fund to support the Credit for Prior Learning Initiative as well as trailer bill language related to implementation. The May Revision reduced the amount to \$15 million one-time and \$5 million ongoing Proposition 98 General Fund.	Modify the May Revision proposal to reject the \$15 million one-time and retain the \$5 million ongoing Proposition 98 General Fund to support the Credit for Prior Learning Initiative. Adopt placeholder trailer bill language.

36	6870	Legislature	California Community Colleges	The Legislature's plan includes \$44 million one-time Proposition 98 General Fund to support part-time faculty office hours.	Approve this proposal.
37	6870	Legislature	California Community Colleges	The Legislature's plan includes \$20 million one-time Proposition 98 General Fund for emergency financial aid.	Approve this proposal.
38	6870	Legislature	California Community Colleges	The Legislature's plan includes \$5.1 million one-time Proposition 98 General Fund to support financial aid support and outreach to community college students.	Approve this proposal.
39	6870	Legislature	California Community Colleges	The Legislature's plan includes \$10 million one-time Proposition 98 General Fund to support EMT/paramedic pre-apprenticeship academies.	Approve this proposal.
40	6870	Legislature	California Community Colleges	The Legislature's plan includes \$6.33 million one-time Proposition 98 General Fund to support reimbursements for firefighter apprenticeship training.	Approve this proposal.

41	6870	Legislature	California Community Colleges	The Legislature's plan includes \$15 million one-time Proposition 98 General Fund to support Dreamer Resource Liaisons.	Approve this proposal.
42	6870	May Revision	California Community Colleges	The May Revision includes a deferral of \$531.6 million one-time Proposition 98 General Fund to reflect a deferral of apportionments from 2025-26 to 2026-27 and associated trailer bill language for implementation.	Modifies the May Revision proposal to instead defer \$377.5 million Proposition 98 General Fund from 2025-26 to 2026-27. Adopts placeholder trailer bill language to reflect this adjusted deferral amount.
43	6870	Legislature	California Community Colleges	The Legislature's plan reappropriates \$135 million Proposition 98 General Fund from the 2024-25 funding for the Part-Time Faculty Health Insurance program to help reduce the 2025-26 deferral.	Approve this proposal.
44	6870	May Revision	California Community Colleges	The May Revision includes adjustments to 2023-24 and 2024-25 apportionments based on the Proposition 98 structure.	Approve May Revision.
45	6870	May Revision	California Community Colleges	The May Revision includes \$210.2 million one-time Proposition 98 General Fund to pay back the 2024-25 SCFF deferral.	Approve May Revision.

46	6870	May Revision	California Community Colleges	The May Revision includes \$59 million from the Proposition 98 Rainy Day Fund to support SCFF costs in 2025-26 and associated trailer bill language.	Approve May Revision and adopt placeholder trailer bill language.
47	6870	May Revision	California Community Colleges	The Governor's budget and May Revision included proposal to support Proposition 51 and Proposition 2 community college facilities projects.	Approve as budgeted and May Revision.
48	6870	May Revision	California Community Colleges	The May Revision proposes budget bill language to extend the liquidation period for the College of the Siskiyous Remodel Theater and McCloud Hall Project.	Approve May Revision.
49	6870	May Revision	California Community Colleges	The Governor's budget included \$50 million one-time to develop the Career Passport program. The May Revision reduced this proposal to \$25 million one-time.	Reject May Revision and Governor's January budget proposal.
50	6870	Governor's Budget/May Revision.	California Community Colleges	The May Revision includes adjustments to provide a 2.30% cost-of-living adjustment (COLA) to select categorical programs.	Approve May Revision.

51	6870	May Revision	California Community Colleges	The May Revision includes technical adjustments to create a local assistance item in the budget bill to support payments of lease-revenue bond debt service for college student housing programs.	Approve May Revision.
52	6870	May Revision	California Community Colleges	The May Revision includes \$8.1 million one-time Proposition 98 General Fund to backfill 2025-26 projected property tax revenue losses from wildfires and \$3.8 million one-time Proposition 98 General Fund to backfill for 2024-25 property tax revenue losses.	Approve May Revision.
53	6870	May Revision	California Community Colleges	The May Revision includes various technical and revenue changes to Item 6870-101-0001 in 2024-25 and 2025-26.	Approve May Revision.
54	6870	May Revision	California Community Colleges	The May Revision includes adjustments to reflect revised estimates for hold harmless and stability funding for districts under the Student Centered Funding Formula.	Approve May Revision.
55	6870	May Revision	California Community Colleges	The May Revision includes technical changes to clarify LGBTQ+ pilot program includes one-time funding.	Approve May Revision.

56	6870	May Revision	California Community Colleges	The May Revision includes trailer bill language to change reporting deadlines for the Native American Student Support and Succes Program and the Hire Up Program.	Adopt placeholder trailer bill language.
57	6870	May Revision	California Community Colleges	The May Revision includes a proposal to change reporting deadlines for the Institutional Effectiveness Program and Initiatives.	Approve May Revision.
58	6870	May Revision	California Community Colleges	The May Revision includes a proposal to provide one-time reimbursement authority for the Children and Youth Behavioral Health Initiative.	Approve May Revision.
59	6870	May Revision	California Community Colleges	The May Revision includes \$6.6 million one-time Proposition 98 General Fund to support e-Transcript California and cover a shortage of funds for the program.	Approve May Revision.
60	6870	May Revision	California Community Colleges	The May Revision includes adjustments to the Student Financial Aid Administration Program to reflect projected number of fees waived and the dollar amount of fees waived. It also includes technical adjustments to reflect net offsetting EPA revnue.	Approve May Revision.

61	6870	May Revision	California Community Colleges	The May Revision includes reappropriations from unused funding to support 2023-24 SCFF apportionments, 2024-25 SCFF apportionments and payment of the 2024-25 SCFF deferral.	Approve May Revision.
62	6980	May Revision	California Student Aid Commission	The May Revision includes adjustments to the Cal Grant program, providing \$2.3 billion General Fund in 2023-24, \$2.5 billion General Fund in 2024-25 and \$2.8 billion ongoing General Fund in 2025-26 to support caseload increases.	Approve May Revision.
63	6980	May Revision	California Student Aid Commission	The May Revision proposes to reduce funding for the Middle Class Scholarship program by \$6.3 million ongoing.	Reject the May Revision proposal to reduce funding for the Middle Class Scholarship program, and instead provides \$513 million ongoing General Fund and \$405 million one-time General Fund in 2025-26.
64	6980	May Revision	California Student Aid Commission	The May Revision proposes to provide \$77 million one-time General Fund to support Middle Class Scholarship caseload increases in 2024-25.	Approve May Revision.
65	6980	May Revision	California Student Aid Commission	The Governor's January budget includes \$50 million one-time General Fund to the Golden State Teacher Grant Program. The May Revision includes \$14.2 million in carry-over funds to support the Golden State Teacher Grant program.	Approves May Revision and adopts placeholder trailer bill language specifying that applicants between July 1, 2025 to June 30, 2026 shall receive grants of \$10,000.

66	6980	Governor's Budget	California Student Aid Commission	The Governor's January budget includes \$20 million one-time General Fund to support college operations for the California College of the Arts.	Approve as budgeted.
67	6980	Governor's Budget	California Student Aid Commission	The Governor's January budget includes a proposal to provide \$1.4 million one-time General Fund in 25-26 and \$3 million ongoing General Fund in 26-27 for equipment and other operating costs.	Approve as budgeted.
68	6980	Governor's Budget	California Student Aid Commission	The Governor's January budget includes a proposal to provide one position and \$230,000 ongoing General Fund to support a Chief Information Security Officer position.	Approve as budgeted.
69	6980	Legislature	California Student Aid Commission	The Legislature's plan includes placeholder trailer bill language to require institutions participating in the Cal Grant program to provide the California Student Aid Commission with Cal Grant recipient data.	Adopt placeholder trailer bill language.
70	6980	May Revision	California Student Aid Commission	The May Revision adjusts funding for the Chafee Foster Youth Program, Law Enforcement Personnel Dependents Scholarship Awards, and Public Interest Attorney Loan Repayment Program to reflect caseload.	Approve May Revision.

71	6980	May Revision	California Student Aid Commission	The May Revision includes trailer bill language authorizing the Commission to use cohort default rates certified in 2020 to determine institutional eligibility through 2026-27.	Adopt placeholder trailer bill language.
72	6980	Legislature	California Student Aid Commission	The Legislature's plan includes \$10 million one-time General Fund to support the California Indian Nations College.	Approve this proposal.