

SUBCOMMITTEE NO. 3

Agenda

Senator Dr. Akilah Weber Pierson, Chair  
Senator Shannon Grove  
Senator Scott Wiener



Tuesday, June 10, 2025  
2:30pm, or upon adjournment of Transportation Committee  
1021 O Street – Room 1200

Consultants: Scott Ogus, Elizabeth Schmitt, & Nora Brackbill

- ALL DEPARTMENTS.....
1. PUBLIC COMMENT .....
2. VOTE ONLY ITEMS (SEE TABLE DISPLAY).....

*Pursuant to the Americans with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in a Senate Committee hearing, or in connection with other Senate services, may request assistance at the Senate Rules Committee, 1020 N Street, Suite 255 or by calling (916) 651-1505. Requests should be made one week in advance whenever possible.*

**0530 California Health and Human Services Agency (CalHHS)**

Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
1	0530	CalHHS	Child Welfare Services - California Automated Response and Engagement System	April 3rd, 2025, May 19th, 2025	The CalHHS Office of Technology and Solutions Integration (OTSI) requests a total of \$256.5 million (\$129.9 million General Fund, \$125.6 million federal funds, and \$940,000 reimbursements) for fiscal year 2025-26; three new, permanent positions for CDSS; provisional language to increase project expenditure up to an additional \$47.3 million (\$23.6 million General Fund) following contract negotiations, and up to an additional \$45.6 million (\$22.8 million General Fund) utilizing prior year savings; and an increase in expenditure authority for OTSI of	Modify. Approve Budget Bill Language to (1) withhold 10 percent of the funding based on the project's historical underspending, (2) require reporting on the federal government's decision on project status, and (3) require written notification of any implementation of human services program changes delays.

					<p>\$150.1 million for the Health and Human Services Automation Fund. The May Revision updates this proposal to provide flexibility for Department of Finance to increase augmentation amounts available from prior year unspent appropriations and augmentation amounts. Additionally, OTSI requests expenditure authority from the CalHHS Automation Fund of \$15 million in 2025-26 to support project flexibility in accessing unspent appropriations and unused augmentations from prior years. The May Revision provides flexibility for the Department of Finance to increase augmentation amounts available from prior years.</p>	
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2	0530	CalHHS	Electronic Benefit Transfer Project - SUN Bucks Automation and Cost-Per-Case-Month	May 8th, 2025	CalHHS OTSI requests an increase in expenditure authority of \$86,380,000 California Health and Human Services Automation Fund for the operation and administrative costs associated with the federal SUN Bucks Program.	Approve as budgeted.
3	0530	CalHHS	IT Enhancement Resource Shift to CalHHS	March 27th, 2025	CalHHS and CDPH request transfer of General Fund expenditure authority of \$381,000 annually from CDPH to CalHHS. If approved, these resources would continue support for information technology capital planning, prioritization and enterprise portfolio management workload currently being performed by CalHHS under an interagency agreement. There is no net impact on the	Approve as budgeted.

					General Fund from this proposal.	
4	0530	CalHHS	Behavioral Health Transformation - BHSA Continued Implementation	May 19th, 2025	CalHHS requests expenditure authority from the Behavioral Health Services Fund of \$154,000 in 2025-26. If approved, these resources would support coordination and implementation of behavioral health initiatives, including SB 326 (Eggman), Chapter 790, Statutes of 2024, the Behavioral Health Services Act, approved by voters in March 2024 as Proposition 1.	Approve as budgeted.
5	0530	CalHHS	Preschool Development Grant Award Authority Adjustment	May 19th, 2025	CalHHS requests federal fund expenditure authority of \$280,000 for the Preschool Development Grant. CDSS requests a	Approve as budgeted.

					conforming increase in reimbursements.	
6	0530	CalHHS	Early Childhood Policy Council and Whole Child Initiative Carryover	March 27th, 2025	CalHHS requests re-appropriation of \$752,000 General Fund for the Early Childhood Policy Council.	Approve as budgeted.

7	0530	CalHHS	Trailer Bill: Juvenile Justice Realignment Block Grant Formula Revision	March 27th, 2025	CalHHS Office of Youth and Community Restoration (OYCR) proposes various revisions to the Juvenile Justice Realignment Block Grant Formula.	Modify. Adopt placeholder trailer bill language with the following modifications: (1) require the new formula to begin in 2025-26; (2) Adjust proportions of the formula based on realignment target population (with a formula element for realignment target population not committed to a Secure Youth Treatment facility), total county youth population, and youth transferred to less restrictive programs (with a formula element for less restrictive programs that are not attached to juvenile halls); (3) Prohibit the use of JIRBG funds for any facility that has been determined unsuitable and continues to confine youth against the law in that facility; (5) require counties to report on how JIRBG funds are spent; (6) requires counties to return unspent JIRBG funds after three years; (7) requires the balance of unspent funds to
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						be available to OYCR for grants to improve outcomes for justice-involved youth.
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0977 California Health Facilities Financing Authority (CHFFA)						
Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
8	0977	CHFFA	Reappropriation for Community Services Infrastructure Grant Program	March 27th, 2025	CHFFA requests reappropriation of General Fund expenditure authority of \$20.6 million, originally approved in the 2021 Budget Act, to be available for encumbrance or expenditure until June 30, 2028. If approved, this reappropriation would allow completion of existing projects awarded under the Community Services Infrastructure (CSI) Grant Program	Approve as budgeted

4100 State Council on Developmental Disabilities (SCDD)						
Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
9	4100	SCDD	Supported Decision-Making Technical Assistance Program	April 24th, 2025	SCDD requests to re-appropriate \$507,000 General Fund to support the Supported Decision-Making Technical Assistance Program.	Approve as budgeted.
10	4100	SCDD	Increased Reimbursement Authority - Quality Assessment Project	May 19th, 2025	Increases reimbursements by \$198,000 in 2025-26 and \$299,000 in 2026-27 and ongoing to support updates to an existing interagency agreement with the Department of Developmental Services related to the Quality Assessment project. No General Fund impact.	Approve as budgeted.

**4120 Emergency Medical Services Authority (EMSA)**

Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
11	4120	EMSA	California Poison Control System Funding	May 19th, 2025	EMSA requests expenditure authority of \$2.7 million (\$1.1 million General Fund and \$1.6 million reimbursements) in 2025-26, \$3.5 million (\$1.4 million General Fund and \$2.2 million reimbursements) in 2026-27, and \$4.4 million (\$1.7 million General Fund and \$2.7 million reimbursements) annually thereafter. If approved these resources would support increased salaries and benefit expenses resulting from negotiated bargaining agreements for staff operating the California Poison Control System.	Approve as budgeted
12	4120	EMSA	Enterprise Services and Data Management (ESDM) Solution - Reappropriation	May 19th, 2025	EMSA requests reappropriation of General Fund expenditure authority of \$3.6 million, originally authorized in the 2021 Budget Act and reappropriated in the 2024 Budget Act. If approved, these reappropriated resources would support continued implementation of the Enterprise Services and Data Management Solution that will support the Electronic Physician	Approve as budgeted

					Orders for Life Sustaining Treatment (ePOLST) system, the Central Registry replacement system, and the California EMS Information System (CEMSIS) replacement system.	
13	4120	EMSA	Facility Cost Increase	March 27th, 2025	EMSA requests General Fund expenditure authority of \$676,000 in 2025-26, \$766,000 in 2026-27, and \$676,000 annually thereafter. If approved, these resources would support facility cost increases for the EMSA Headquarters building lease, building security, and tenant improvements.	Approve as budgeted
14	4120	EMSA	Technical Correction to Baseline Budget	May 19th, 2025	EMSA requests annual General Fund expenditure authority of \$5.5 million to correct an error in the 2024 Budget Act that inadvertently duplicated a reduction in ongoing resources.	Approve as budgeted

**4140 Department of Health Care Access and Information (HCAI)**

Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
15	4140	HCAI	Medi-Cal Workforce Investments - Proposition 35	May 20th, 2025	Proposition 35 allocates \$75 million in calendar years 2025 and 2026 to support Medi-Cal workforce development programs. In addition, HCAI will receive \$75 million in federal matching funds through the Department of Health Care Services, as this program will support Medi-Cal beneficiaries.	Approve as budgeted
16	4140	HCAI	Reproductive Health Investments - Proposition 35	May 20th, 2025	Proposition 35 allocates \$90 million in calendar years 2025 and 2026 to support abortion and family planning services. HCAI proposes to utilize these funds to support reproductive health investments for emergent needs including loan repayments,	Reject, and adopt modified placeholder trailer bill language to reallocate and require DHCS to support reimbursement rate increases for abortion and family planning services in the Medi-Cal program.

					scholarships, and education capacity expansion for midwifery.	
17	4140	HCAI	Behavioral Health Workforce Initiative	May 1st and 20th, 2025	HCAI requests expenditure authority of \$190.2 million (\$66.6 million General Fund, \$95.1 million reimbursements, and \$28.5 million Behavioral Health Services Fund) in 2025-26. If approved, these resources would support implementation of several behavioral health workforce program under the Behavioral Health Community-Based Networks of Equitable Care and Treatment (BH-CONNECT) Workforce Initiative. Over the course of the BH-CONNECT demonstration, \$1.9	Approve and adopt placeholder supplemental reporting language to require reporting of expenditures and other programmatic details for workforce development programs. Reject provisional budget bill language for the BH-CONNECT Contractor.

					<p>billion total funds is expected to be allocated to these programs.</p> <p>In the May Revision, HCAI requested technical adjustments to these requested resources and 57 positions, as well as provisional budget bill language to authorized a contract for specified components of the BH-CONNECT Workforce Initiative through the term of the waiver.</p>	
18	4140	HCAI	Wellness Coaches Trailer Bill Language	May 1st, 2025	<p>HCAI requests trailer bill language to make the following changes related to wellness coaches: 1) align statutory references with the current terminology of "Certified Wellness Coach", 2) specify that Pupil Personnel Services - Credentialed employees can supervise Certified</p>	Adopt modified placeholder trailer bill language to make minor adjustments to supervision provisions.

					Wellness Coaches, and 3) revise the activities that can be carried out by a Certified Wellness Coach.	
19	4140	HCAI	Community Health Workers	May 20th, 2025	HCAI requests trailer bill language and provisional budget bill language to make changes to community health worker certification.	Defer without prejudice, as this language was provided late to the subcommittee.
20	4140	HCAI	Health Care Payments Data Program Funding	May 1st and 20th, 2025	After adjustments at May Revision, HCAI requests 47 positions and expenditure authority of \$15 million (\$6 million General Fund, \$2.2 million reimbursements, and \$6.8 million Health Care Payments Data Fund) in 2025-26 and \$5.5 million reimbursements annually thereafter. If approved, these positions and resources would	Approve and adopt placeholder trailer bill language, consistent with the Administration's proposal.



					support operation and implementation of the Healthcare Payments Data Program.HCAI also requests reappropriation of remaining General Fund expenditure authority originally authorized in the 2018 Budget Act for the Healthcare Payments Data Program.HCAI also requests trailer bill language to authorize the transfer of funding from the Managed Care Administrative Fines and Penalties Fund to the Health Care Payments Data Fund to support the Healthcare Payments Data Program.	
21	4140	HCAI	Enterprise Risk Management - Cybersecurity, Patient Privacy, and Governance	May 1st, 2025	HCAI requests one position and expenditure authority from the California Health Data and Planning Fund of \$209,000 annually. If approved, this position	Approve as budgeted

					and resources would support increased workloa demands resulting from new state and federal cybersecurity, patient privacy, and data laws and policies.	
22	4140	HCAI	AB 112 Implementation - Data Reporting	May 1st, 2025	HCAI requests three positions, supported with previously approved expenditure authority, to support collection and administration of hospital balance sheet data submissions under the Distressed Hospital Loan Program, pursuant to the requirements of AB 112 (Committee on Budget), Chapter 6, Statutes of 2023.	Approve as budgeted
23	4140	HCAI	CalRx Biosimilar Insulin Manufacturing Facility Reduction	May 20th, 2025	<b><u>General Fund Solution</u></b> - HCAI requests reduction in General Fund expenditure authority of \$45 million that previously was allocated to support building or	Approve as budgeted

					<p>acquisition of a manufacturing facility for the state's partnership to develop biosimilar insulin. According to HCAI, \$5 million of the original \$50 million General Fund allocation would be utilized for another program related to albuterol.</p>	
24	4140	HCAI	CalRx Partnerships Trailer Bill Language	May 20th, 2025	<p>HCAI proposes trailer bill language related to CalRx, allowing the program to contract for brand name drugs in addition to generic drugs. This change would allow CalRx to address potential shortages of certain drugs, such as those for medication abortion, related to federal or court actions.</p>	<p>Adopt modified placeholder trailer bill language to incorporate the Administration's proposed changes into the underlying CalRx statute and to expand the CalRx contracting authority to also include gender affirming care drugs, vaccines, medical supplies, and medical devices.</p>

25	4140	HCAI	Diaper Access Initiative	May 1st, 2025	HCAI requests General Fund expenditure authority of \$7.4 million in 2025-26 and \$12.5 million in 2026-27. If approved, these resources would support establishment of the Diaper Access Initiative, to provide three months of free diapers to every baby born in California, regardless of income.	Modify, as follows: 1) allocate \$7.4 million in 2025-26 to support diaper bank operations, 2) allocate \$12.5 million in 2026-27 to support HCAI contracts to procure lower-cost diapers, 3) distribute HCAI purchase of diapers through the existing diaper bank network, and 4) develop direct-to-consumer options for Californians to access lower-cost diapers through HCAI.
26	4140	HCAI	Clinical Capacity and Capital Infrastructure for Reproductive Health Services	Not heard	HCAI requests reappropriation of General Fund expenditure authority of \$5.6 million, originally authorized in the 2022 Budget Act, that supports clinical capacity and capital infrastructure for reproductive health services. If approved, these reappropriated resources would support emergent needs in reproductive health care.	Approve as budgeted

27	4140	HCAI	Pharmacy Benefit Manager Licensure and Data Requirements	May 20th, 2025	HCAI requests six positions and expenditure authority from the Pharmacy Benefit Manager Fund of \$6.2 million in 2025-26 to implement statutory changes to Pharmacy Benefit Manager licensure and data reporting requirements. This request accompanies trailer bill language proposed under the Department of Managed Health Care. In addition, HCAI requests provisional budget bill language authorizing expenditure of funds after approval of the Post-Implementation Evaluation Report by the California Department of Technology for the Health Care Payments Database Project.	Approve and adopt placeholder budget bill language, consistent with the Administration's proposal.
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28	4140	HCAI	Long Term Care Staffing and Transparency Reporting	May 20th, 2025	HCAI requests three positions and expenditure authority from the California Health Data and Planning Fund of \$597,000 in 2025-26. If approved, these positions and resources would support implementation of new healthcare data reporting requirements related to the following federal rules: Minimum Staffing Standards for Long-Term Care Facilities and Medicaid Institutional Payment Transparency Reporting Final Rule.	Approve and adopt modified placeholder budget bill language to make resources contingent on operability of the relevant federal rules.
29	4140	HCAI	Relocation Rent Adjustment - Withdrawn	May 1st and 20th, 2025	In the January budget, HCAI requested expenditure authority to support relocation of its headquarters to the May Lee State Office Complex. In the subcommittee's May	Approve withdrawal of January proposal.

					<p>1st hearing, HCAI indicated the Governor's executive order mandating staff return to the office caused HCAI to reevaluate its office space needs.</p> <p>In the May Revision, HCAI requests to withdraw this proposal.</p>	
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30	4140	HCAI	Implementation of Chaptered Legislation (AB 1577, AB 869, SB 1382, SB 1447)	May 1st and 20th, 2025	<p>1) <u>AB 1577 (Low)</u>: HCAI requests one position and annual expenditure authority from the Health Data and Planning Fund of \$170,000. If approved, this position and resources would support tracking, receipt, and posting of written justifications from health facilities and clinics regarding clinical nursing placement opportunities and other compliance activities, pursuant to the requirements of AB 1577 (Low), Chapter 680, Statutes of 2024.2) <u>AB 869 (Wood)</u>, <u>SB 1382 (Glazer)</u>, <u>SB 1447 (Durazo)</u>: HCAI requests ten positions and expenditure authority from the Hospital Building Fund of \$2.6 million in 2025-26 and \$2.4 million</p>	Approve as budgeted
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					<p>annually thereafter. If approved, these positions and resources would support program services associated with various seismic safety requirements pursuant to the provisions of AB 869 (Wood), Chapter 801, Statutes of 2024, SB 1382 (Glazer), Chapter 796, Statutes of 2024, and SB 1447 (Durazo), Chapter 896, Statutes of 2024. In the May Revision, HCAI requests reduction in expenditure authority from the Hospital Building Fund of \$268,000 in 2026-27, \$470,000 in 2027-28, \$161,000 in 2028-29, and increased by \$89,000 in 2029-30. These resources would align with updated estimated costs to implement the legislation.</p>	
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4150 Department of Managed Health Care (DMHC)						
Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
31	4150	DMHC	Behavioral Health Transformation - BHSA Continued Implementation	May 19th, 2025	DMHC requests one position and expenditure authority from the Managed Care Fund of \$194,000 in 2025-26, \$188,000 in 2026-27, and \$188,000 in 2027-28 through 2029-30. If approved, this position and resources would support investigation of county complaints about managed care health plans' compliance with SB 326 (Eggman), Chapter 790, Statutes of 2024.	Approve as budgeted
32	4150	DMHC	Pharmacy Benefit Manager Licensure and Data Reporting Requirements	May 19th, 2025	DMHC requests six positions and expenditure authority from the Managed Care Fund of \$2.3 million in 2025-26. If approved, these positions and resources would support implementation of licensure and data reporting requirements for Pharmacy Benefit Managers.  DMHC also requests trailer bill	Approve and adopt modified placeholder trailer bill language, consistent with the Administration's proposal and legislative adjustments.

					language to implement the licensure and data reporting requirements for Pharmacy Benefit Managers.	
33	4150	DMHC	Customer Relationship Management (CRM) Modernization - Project Planning	May 1st, 2025	DMHC requests expenditure authority from the Managed Care Fund of \$1.2 million in 2025-26. If approved, these resources would support planning to modernize the consumer and provider complaint Customer Relationship Management System in the department's Help Center.	Approve as budgeted
34	4150	DMHC	Identity and Access Management - Project Planning	May 1st, 2025	DMHC requests expenditure authority from the Managed Care Fund of \$187,000 in 2025-26. If approved, these resources would support planning for a project to provide an Identity and Access Management solution that includes Single Sign-On capability, application user role, and user account management to enhance application security, simplify	Approve as budgeted

					user access, and streamline the management of digital identities.	
35	4150	DMHC	Web Accessible Service Portal (WASP) Replacement	May 1st and 19th, 2025	After May Revision adjustments, DMHC requests expenditure authority from the Managed Care Fund of \$344,000 in 2025-26, and \$212,000 in 2026-27. If approved, these resources would support replacement of the existing Web Accessible Service Portal (WASP) enterprise service management system.	Approve as budgeted
36	4150	DMHC	Program Workload Resources	May 1st, 2025	DMHC requests expenditure authority from the Managed Care Fund of \$2.6 million in 2025-26, \$2.3 million in 2026-27, \$2.5 million in 2027-28, \$2.5 million in 2028-29, and \$2.5 million annually thereafter. If approved, these resources would support modernization of information technology infrastructure and ongoing consultant costs to	Approve as budgeted

					address increased volumes of consumer complaints and mandated caseloads.	
37	4150	DMHC	Implementation of Chaptered Legislation (AB 3275)	May 1st, 2025	DMHC requests 17 positions and expenditure authority from the Managed Care Fund of \$4.6 million in 2025-26, 24 positions and \$5.4 million in 2026-27, \$5.4 million in 2027-28, \$5.4 million in 2028-29, and \$5.5 million annually thereafter. If approved, these positions and resources would support the planning phase to implement an Electronic Filing and Analysis of Claims (eFAC) Settlement data solution, pursuant to the requirements of AB 3175 (Soria), Chapter 763, Statutes of 2024.	Approve as budgeted
38	4150	DMHC	Implementation of Chaptered Legislation (AB 2072 and AB 2434)	May 1st, 2025	DMHC requests expenditure authority from the Managed Care Fund of \$508,000 in 2025-26. If approved, these resources would support an impact analysis of multiple employer welfare	Approve as budgeted

					arrangements pursuant to the requirements of AB 2072 (Weber), Chapter 374, Statutes of 2024, and AB 2434 (Grayson), Chapter 398, Statutes of 2024.	
39	4150	DMHC	Implementation of Chaptered Legislation (AB 1842)	May 1st, 2025	DMHC requests expenditure authority from the Managed Care Fund of \$64,000 in 2025-26 and \$133,000 annually thereafter. If approved, these resources would support specialized consulting funding to develop survey methodology and provide clinical review during health plan surveys, pursuant to the requirements of AB 1842 (Reyes), Chapter 633, Statutes of 2024.	Approve as budgeted
40	4150	DMHC	Implementation of Chaptered Legislation (SB 1180)	May 1st, 2025	DMHC requests one position and expenditure authority from the Managed Care Fund of \$357,000 in 2025-26, \$421,000 in 2026-27, \$423,000 in 2027-28, \$425,000 in 2028-29, and \$427,000 annually thereafter. If approved, this position and resources would support clinical and statistical consulting to implement the requirements of SB 1180	Approve as budgeted

					(Ashby), Chapter 884, Statutes of 2024.	
41	4150	DMHC	Implementation of Chaptered Legislation (SB 1120)	May 1st, 2025	DMHC requests three positions and expenditure authority from the Managed Care Fund of \$761,000 in 2025-26 and \$740,000 annually thereafter. If approved, these positions and resources would support development of survey methodologies and clinical review to implement the requirements of SB 1120 (Becker), Chapter 879, Statutes of 2024.	Approve as budgeted

42	4150	DMHC	Implementation of Chaptered Legislation (SB 729)	May 1st, 2025	DMHC requests three positions and expenditure authority from the Managed Care Fund of \$691,000 in 2025-26, seven positions and \$2 million in 2026-27, and \$2.1 million annually thereafter. If approved, these positions and resources would support implementation of coverage for treatment of fertility and infertility services, pursuant to the requirements of SB 729 (Menjivar), Chapter 930, Statutes of 2024. DMHC also requests trailer bill language to delay implementation of SB 729 requirements from July 1, 2025, until January 1, 2026, as well as to authorize DMHC and the Department of Insurance (CDI), until January 1, 2027, to issue guidance related to the bill's requirements that would not be subject to the Administrative Procedures Act.	Approve and adopt placeholder trailer bill language, consistent with the Administration's proposal.
43	4150	DMHC	Implementation of Chaptered Legislation (AB 3059)	May 1st, 2025	DMHC requests expenditure authority from the Managed Care Fund of \$64,000 in 2025-26 and \$133,000 annually thereafter. If approved, these resources would support	Approve as budgeted



					specialized consulting funding for clinical and statistical consultants to implement the requirements of AB 3059 (Weber), Chapter 975, Statutes of 2024.	
44	4150	DMHC	Implementation of Chaptered Legislation (AB 2063)	May 1st, 2025	DMHC requests expenditure authority from the Managed Care Fund of \$178,000 in 2027-28 and 2028-29. If approved, these resources would support specialized consulting services to implement the requirements of AB 2063 (Maienschein), Chapter 818, Statutes of 2024.	Approve as budgeted
45	4150	DMHC	Implementation of Chaptered Legislation (SB 858)	May 19th, 2025	DMHC requests reappropriation of expenditure authority from the Managed Care Fund of up to \$2.8 million, originally authorized in the 2024 Budget Act. If approved, these reappropriated resources would align with information technology delays in receiving final approval in the project approval lifecycle process, to support implementation of SB 858 (Wiener), Chapter 985, Statutes of 2022.	Approve as budgeted

4170 California Department of Aging (CDA)						
Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
46	4170	CDA	Health Insurance Counseling and Advocacy Program	April 24th, 2025	CDA requests \$2.3 million Health Insurance Counseling and Advocacy Program (HICAP) in 2025-26 and 2026-27 to further the HICAP modernization efforts, serve more Medicare beneficiaries, and improve service quality and access.	Approve as budgeted.
47	4170	CDA	Multipurpose Senior Services Program Case Management Software and Support	April 24th, May 19th, 2025	CDA requests \$2.8 million General Fund in 2025-26, \$2.7 million General Fund in 2026-27, and \$1.1 million General Fund in 2027-28 and ongoing to support 2 positions and to acquire and implement a case management software system for the Multipurpose Senior Services Program (MSSP). The May Revision proposes provisional language that allows the Department of Finance to decrease funding if the Centers for Medicare and Medicaid Services' Medicaid and Children's Health Insurance	Approve as budgeted. Modify budget bill language to clarify that the amount in this item that can be decreased based on federal changes is up to \$2.77 million related to the budget change proposal.

					Program Managed Care Access, Finance, and Quality Final Rule is rescinded or repealed, and requires any adjustment of this item to be reported to the Joint Legislative Budget Committee, as specified.	
48	4170	CDA	Technical Baseline Adjustment	May 19th, 2025	Technical adjustment of net-zero shifts of existing funds for various programs within each respective state operations item.	Approve as budgeted.
49	4170	CDA	Federal Trust Fund Authority Technical Adjustment	May 19th, 2025	Increase of federal fund reimbursement authority by \$23.2 million in 2025-26 and ongoing and \$3,870,000 in 2025-26 to align federal fund reimbursement authority with receipt of federal funds.	Approve as budgeted.

50	4170	CDA	Long-Term Care Ombudsman	April 24th, 2025	Legislative proposal to Transfer \$11.9 million from 3098 Licensing and Certification Program Fund to CDA for the long-term care ombudsman program, and increase the allowable transfer from 0942 Health Facilities Citation Penalty Account to CDA for the long-term care ombudsman program to \$4 million, in 2025-26, 2026-27, and 2027-28, for a total of up to \$15.9 million to support the long-term care ombudsman program each year for three years, including placeholder trailer bill language. This proposal has no General Fund impact.	Approve legislative proposal, and adopt placeholder trailer bill language.
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**4260 Department of Health Care Services (DHCS)**

Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
51	4260	DHCS	Medi-Cal Local Assistance Estimate	Feb 27th and May 20th, 2025	The May 2025 Medi-Cal Local Assistance Estimate includes \$174.6 billion (\$37.6 billion General Fund, \$107.5 billion federal funds, and \$29.5 billion special funds and reimbursements) for expenditures in 2024-25, and \$188.1 billion (\$42.1 billion General Fund, \$118.1 billion federal funds, and \$28 billion special funds and reimbursements) for expenditures in 2025-26.	Approve the balance of the technical adjustments to the Medi-Cal Local Assistance Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.
52	4260	DHCS	Family Health Estimate	February 27th and May 20th, 2025	The May 2025 Family Health Local Assistance Estimate includes \$247.2 million (\$215.3 million General Fund, \$5.2 million federal funds, and \$26.7 million special funds and reimbursements) for expenditures in 2023-24, and \$250.9 million (\$218.9 million General Fund, \$5.5	Approve the balance of the technical adjustments to the Family Health Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.

					million federal funds, and \$26.5 million special funds and reimbursements) for expenditures in 2024-25.	
53	4260	DHCS	Delay Repayment of the Medical Providers Interim Payment Loan	May 20th, 2025	<b><u>General Fund Solution</u></b> - In March 2025, the Administration notified the Joint Legislative Budget Committee that it would make use of its statutory General Fund loan authority to make a mid-year loan to support the Medi-Cal program of \$3.4 billion to address unexpected costs. DHCS proposes to utilize \$2.1 billion of the loan in 2024-25 and \$1.3 billion in 2025-26, and to begin repayment of the loan in 2027-28.	Approve and augment loan by \$1 billion with the same repayment terms.
54	4260	DHCS	Enrollment Freeze for Full Scope Medi-Cal Coverage for Undocumented Californians	May 20th, 2025	<b><u>General Fund Solution</u></b> - DHCS proposes to freeze enrollment in full-scope Medi-Cal coverage for undocumented Californians age 19 and over, beginning January 1, 2026. DHCS estimates General Fund	Modify - Freeze Enrollment for UIS, 19 years of age and older, with no age-out, and a six month re-enrollment grace period, beginning January 1, 2026. Adopt modified placeholder trailer bill

					savings for this proposal of \$86.5 million in 2025-26, increasing to \$3.3 billion by 2028-29. These savings are achieved primarily from expected reductions in enrollment in Medi-Cal coverage for undocumented Californians over time.	language to reflect these actions.
55	4260	DHCS	Establish \$100 Monthly Premium for UIS Adults 19 and Older	May 20th, 2025	<p><b><u>General Fund Solution</u></b> - DHCS proposes to impose a \$100 monthly premium for undocumented Californians age 19 and older enrolled in full-scope Medi-Cal coverage, effective January 1, 2027. DHCS estimates no General Fund savings for this proposal in 2025-26, with \$1.1 billion of General Fund savings beginning in 2026-27, increasing to \$2.1 billion by 2028-29. These savings are achieved primarily from expected reductions in enrollment in Medi-Cal coverage for undocumented Californians who cannot afford the \$100 monthly premium.</p>	Modify - Implement \$30 per month premiums on UIS, ages 19 to 59, effective July 1, 2027. Adopt modified placeholder trailer bill language to reflect these actions.

56	4260	DHCS	Long-Term Care, Dental, and IHSS Benefit Reductions for UIS	May 20th, 2025	<p><b><u>General Fund Solution -</u></b></p> <p>DHCS proposes to eliminate the following benefits for undocumented Californians enrolled in full-scope Medi-Cal coverage: long term care, dental services, and in-home supportive services (IHSS). Long-term care coverage would be eliminated for all undocumented Californians, beginning January 1, 2026. Dental services coverage would be eliminated for undocumented Californians age 19 and older, beginning July 1, 2026. IHSS coverage would be eliminated for undocumented Californians age 19 and older. DHCS estimates the following General Fund savings for each of these benefit reductions:1) Long-Term Care Benefit Reduction – \$333 million in 2025-26 and \$800 million annually thereafter2) Dental Benefits Reduction – No savings in 2025-26, \$308</p>	<p>Modify - Reject elimination of long-term care and IHSS. Approve elimination of dental benefits effective July 1, 2027. Adopt modified placeholder trailer bill language to reflect these actions.</p>
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					million in 2026-27, and \$336 million annually thereafter.3) In-Home Supportive Services Benefit Reduction* – \$158.8 million annually, beginning in 2025-26* General Fund savings reflected in the Department of Social Services budget	
57	4260	DHCS	Eliminate Prospective Payment System Payments to Clinics for UIS	May 20th, 2025	<b><u>General Fund Solution</u></b> - DHCS proposes to eliminate per visit payments to federally qualified health centers and rural health clinics for services provided to undocumented Californians. These	Modify - Approve elimination of Prospective Payment System Payments to Clinics for UIS, effective July 1, 2027. Adopt modified placeholder trailer bill language to reflect these actions.

					services would instead be reimbursed at the applicable fee-for-service payment rate. DHCS estimates General Fund savings for this proposal of \$452.5 million in 2025-26 and \$1.1 billion annually thereafter.	
58	4260	DHCS	Medi-Cal Rx Pharmacy Rebates	May 20th, 2025	<p><b><u>General Fund Solution</u></b> - DHCS proposes to implement a rebate aggregator to secure state rebates for prescription drugs provided to undocumented Californians in Medi-Cal. DHCS estimates General Fund savings for this proposal of \$300 million in 2025-26, and \$362 million annually thereafter. In addition, DHCS proposes to increase the minimum rebate for HIV/AIDS and cancer drugs. DHCS estimates General Fund savings for this proposal of \$75 million in 2025-26 and \$150 million annually thereafter.</p>	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal.

59	4260	DHCS	Pharmacy Utilization Management	May 20th, 2025	<p><b><u>General Fund Solution</u></b> - DHCS proposes to implement utilization management restrictions on certain drugs, including step therapy and prior authorization. DHCS estimates General Fund savings for this proposal of \$200 million in 2025-26 and \$400 million annually thereafter.</p>	Approve and adopt modified placeholder trailer bill language regarding notice requirements when drugs are removed from the contract drug list.
60	4260	DHCS	Eliminate Glucagon-Like Peptide-1 (GLP-1) Coverage for Weight Loss	May 20th, 2025	<p><b><u>General Fund Solution</u></b> - DHCS proposes to eliminate Medi-Cal coverage for Glucagon-Like Peptide-1 (GLP-1) agonist drugs, such as Ozempic or Wegovy, for weight loss, beginning January 1, 2026. GLP-1 agonist drugs would continue to be covered for diabetes and obesity. DHCS estimates General Fund savings for this proposal of \$85 million in 2025-26 and increasing to \$680 million annually by 2028-29.</p>	Approve as budgeted

61	4260	DHCS	Reinstate Medi-Cal Asset Limit	May 20th, 2025	<p><b><u>General Fund Solution</u></b> - DHCS proposes to restore the asset limit of \$2,000 for an individual, and \$3,000 for a couple for seniors and persons with disabilities to qualify for Medi-Cal. The Legislature increased the asset limit to \$130,000 in January 2022, and eliminated the limit entirely in January 2024. DHCS estimates General Fund savings for this proposal of \$94 million in 2025-26, \$540 million in 2026-27, and \$791 million annually thereafter. These savings are achieved by significantly reducing Medi-Cal coverage for seniors and persons with disabilities.</p>	<p>Modify - Reinstate Medi-Cal Asset Limit at \$130,000 and adopt modified placeholder trailer bill language to reflect this action.</p>
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62	4260	DHCS	Proposition 35 Support for Medi-Cal Capitation Rates	May 20th, 2025	<p><b><u>General Fund Solution -</u></b>  DHCS estimates additional General Fund savings of \$1.3 billion in 2024-25, and decreased General Fund savings of \$200 million in 2025-26 and \$400 million in 2026-27 from the managed care organization tax approved by the Legislature and approved by voters in November 2024 as Proposition 35. DHCS estimates that \$804 million in 2024-25, \$2.8 billion in 2025-26, and \$2.4 billion in 2026-27 will be available for provider rate increases for primary care, specialty care, ground emergency medical transportation, and hospital outpatient procedures.</p>	Approve as budgeted
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63	4260	DHCS	Eliminate Proposition 56 Supplemental Provider Payments for Dental, Family Planning, and Women's Health	May 20th, 2025	<p><b><u>General Fund Solution</u></b> - DHCS proposes to eliminate supplemental Medi-Cal provider payments for dental services, family planning services, and women's health services supported by Proposition 56 tobacco tax revenue. DHCS estimates General Fund savings for this proposal of \$504 million in 2025-26 and \$550 million annually thereafter. These savings are achieved by utilizing Proposition 56 tobacco tax revenue to support the non-federal share of expenditures in the Medi-Cal program, rather than supplemental provider payments.</p>	Modify - Reject elimination of supplemental payments for family planning and women's health. Approve elimination of supplemental payments for dental services, effective July 1, 2027.
64	4260	DHCS	Proposition 56 Loan Repayment Program for 2025-26	May 20th, 2025	<p><b><u>General Fund Solution</u></b> - DHCS proposes to suspend the final cohort of the physician and dentist loan repayment program supported by Proposition 56 tobacco and e-cigarette tax revenue. DHCS estimates General Fund</p>	Approve as budgeted

					savings for this proposal for \$26 million in 2025-26. These savings are achieved by redirecting funding to support the non-federal share of expenditures in the Medi-Cal program, rather than the loan repayment program.	
65	4260	DHCS	Medi-Cal Managed Care Plans - Increase Medical Loss Ratio	May 20th, 2025	<b><u>General Fund Solution</u></b> - DHCS proposes to increase the medical-loss ratio on Medi-Cal managed care plans, beginning January 1, 2026. DHCS estimates General Fund savings for this proposal of \$200 million annually, beginning in 2028-29	Reject
66	4260	DHCS	Prior Authorization for Medi-Cal Hospice Services	May 20th, 2025	<b><u>General Fund Solution</u></b> - DHCS proposes to implement prior authorization requirements for hospice services. DHCS estimates General Fund savings for this proposal of \$25 million in 2025-26 and \$50 million annually thereafter.	Modify - Implement prior authorization requirements for hospice services, beginning July 1, 2026. Adopt modified placeholder trailer bill language to reflect these actions.

67	4260	DHCS	Health Care Services Plan Fines and Penalties Fund Transfer	May 20th, 2025	<p><b><u>General Fund Solution</u></b> - DHCS requests expenditure authority from the Health Care Service Plan Fines and Penalties Fund of \$24.9 million in 2025-26 and \$3.5 million in 2026-27 to support the non-federal share of expenditures in the Medi-Cal program. These resources would offset General Fund resources that currently support those expenditures.</p>	Approve as budgeted
68	4260	DHCS	Eliminate Skilled Nursing Facility (SNF) Workforce and Quality Incentive Program and Backup Power Requirements	May 20th, 2025	<p><b><u>General Fund Solution</u></b> - DHCS proposes to eliminate the Skilled Nursing Facility Workforce and Quality Incentive Program, as well as the requirement to maintain a backup power system pursuant to the requirements of AB 2511 (Irwin), Chapter 788, Statutes of 2022. DHCS estimates General Fund savings from these proposals of \$168.2 million in 2025-26 and \$140 million annually thereafter.</p>	Approve as budgeted



69	4260	DHCS	Eliminate Acupuncture Benefit in Medi-Cal	May 20th, 2025	<b><u>General Fund Solution</u></b> - DHCS proposes to eliminate acupuncture as a benefit in the Medi-Cal program. DHCS estimates General Fund savings from this proposal of \$5.4 million in 2025-26 and \$13.1 million annually thereafter.	Reject
70	4260	DHCS	Cap Program of All-Inclusive Care for the Elderly (PACE) Organization Capitation Payments	May 20th, 2025	<b><u>General Fund Solution</u></b> - DHCS proposes to limit payments to programs for all-inclusive care for the elderly (PACE) to the midpoint of actuarial ranges, except for newly enrolled providers receiving enhanced rates for two years. DHCS estimates General Fund savings for this proposal of \$13 million in 2025-26 and \$30 million annually thereafter.	Modify - Approve cap, but delay until July 1, 2027.

71	4260	DHCS	Behavioral Health Services Fund General Fund Offset	May 20th, 2025	<p><b><u>General Fund Solution</u></b> - DHCS proposes to offset General Fund expenditures for the Behavioral Health Bridge Housing Program and Behavioral Health Transformation County Funding with Behavioral Health Services Fund. DHCS estimates General Fund savings for this proposal of \$85 million.</p>	Reject proposal, eliminate Behavioral Health Bridge Housing and redirect Behavioral Health Services Fund for the following: 1) \$10m additional for MH Wellness at CBH, of which \$5m will support SUD Youth programs; 2) \$15m augmentation for the CalHOPE Warm Line; 3) \$5m for the Warm Line Orange County; 4) \$3m for the Parents Anonymous Warm Line; 5) \$20m for the ACEsAware initiative, and 6) \$30m for other legislative priorities.
72	4260	DHCS	Reduce Funding for Children and Youth Behavioral Health Initiative - Behavioral Health Services and Supports Platform	Not heard	<p><b><u>General Fund Solution</u></b> - The Legislature proposes to reduce General Fund expenditure authority of \$130 million ongoing for the behavioral health services and supports platform, part of the Children and Youth Behavioral Health Initiative, that supports the Soluna and BrightLife Kids smartphone applications.</p>	Approve Legislative Proposal

73	4260	DHCS	Ongoing Resources for CalHOPE Warm Line	Not heard	DHCS requests expenditure authority from the Behavioral Health Services Fund of \$5 million annually. If approved, these resources would support the continuation of the CalHOPE Warm Line in 2025-26 and beyond.	Modify - Augment by \$15m Behavioral Health Services Fund, consistent with action taken under Behavioral Health Services Fund General Fund Offset
74	4260	DHCS	Title X Restoration	Not heard	The Legislature proposes General Fund expenditure authority of \$15 million in 2025-26 to backfill lost federal reproductive health funding for Title X programs.	Approve Legislative Proposal
75	4260	DHCS	Additional Support for Adverse Childhood Experiences Provider Trainings	Not heard	DHCS requests expenditure authority of \$2.9 million (\$1.5 million Behavioral Health Services Fund and \$1.5 million federal funds) in 2025-26. If approved, these resources would support additional provider trainings for adverse childhood experiences (ACEs).	Approve as budgeted

76	4260	DHCS	988 Suicide and Crisis Lifeline Allocation Increase	May 20th, 2025	DHCS requests expenditure authority from the 988 State Suicide and Behavioral Health Crisis Services Fund of \$17.5 million in 2025-26. If approved, these resources would support managing an increase in 988 contact volume, including growth in 988 calls, chats, and texts.	Approve as budgeted
77	4260	DHCS	AB 186 SNF Workload Standards and Accountability Sanctions	March 27th, 2025	DHCS requests 14 positions and expenditure authority of \$2.9 million (\$1.4 million Long-Term Care Quality Assurance Fund or LTC QAF, and \$1.4 million federal funds) in 2025-26 and \$2.8 million (\$1.4 million LTC QAF and \$1.4 million federal funds annually thereafter. If approved, these positions and resources would support implementation and program integrity efforts for the Workforce Standards Program (WSP) and the Accountability Sanctions Program (ASP), two new skilled nursing	Approve as budgeted

					facility (SNF) financing programs authorized pursuant to AB 186 (Committee on Budget), Chapter 46, Statutes of 2022.	
78	4260	DHCS	Behavioral Health Infrastructure Bond Act	May 20th, 2025	DHCS requests 22 positions and expenditure authority from the Behavioral Health Infrastructure Fund of \$13.5 million annually. If approved, these positions and resources would support implementation of the Behavioral Health Continuum Infrastructure Program expanded through AB 531 (Irwin), Chapter 789, Statutes of 2023, and Proposition 1, the Behavioral Health Bond Act.	Approve as budgeted

79	4260	DHCS	Behavioral Health Transformation - BHSA Continued Implementation	May 20th, 2025	<p>DHCS requests 104 positions and expenditure authority of \$131 million (\$52 million federal funds and \$79 million Behavioral Health Services Fund) in 2025-26, \$80.1 million (\$26.1 million federal funds and \$54 million Behavioral Health Services Fund) in 2026-27, and \$18.1 million (\$9.1 million federal funds and \$9 million Behavioral Health Services Fund) annually thereafter. If approved, these positions and resources would support efforts to modernize the Mental Health Services Act and improve statewide accountability and access to behavioral health services, pursuant to the Behavioral Health Services Act, SB 326 (Eggman), Chapter 790, Statutes of 2024, and Proposition 1, approved by voters in March 2024.</p>	<p>Modify as follows: 1) Redirect \$20 million Opioid Settlements Fund from the Naloxone Distribution Project to support this proposal, 2) Redirect \$20 million Behavioral Health Services Fund ongoing from this proposal to support the Mental Health Wellness program at the Commission on Behavioral Health.</p>
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80	4260	DHCS	Centers for Medicare and Medicaid Services (CMS) Interoperability	May 20th, 2025	DHCS requests eight positions and expenditure authority of \$1.1 million (\$194,000 General Fund and \$909,000 federal funds) in 2025-26 and \$1.1 million (\$270,000 General Fund and \$811,000 federal funds) annually thereafter. If approved, these positions and resources would support planning and implementation of the federal Centers for Medicare and Medicaid Services (CMS) Interoperability and Patient Access final rule and the new CMS Advancing Interoperability and Improving Prior Authorization Processes final rule.	Approve as budgeted
81	4260	DHCS	Civil Rights Compliance	March 27th, 2025	DHCS requests 12 positions and expenditure authority of \$2 million (\$987,000 General Fund and \$986,000 federal funds) in 2025-26 and \$1.9 million (\$933,000 General Fund and \$932,000 federal funds) annually thereafter. If approved,	Approve as budgeted

					these positions and resources would support civil rights compliance workload within the department.	
82	4260	DHCS	Federally Qualified Health Center (FQHC) Policy Guide	May 20th, 2025	DHCS requests expenditure authority of \$700,000 (\$350,000 federal funds and \$350,000 reimbursements) in 2025-26. If approved, these resources would support engagement with stakeholders to develop a consolidated policy manual or similar resource to comprehensively document the FQHC prospective payment system. These resources are supported by a grant from the California Health Care Foundation.	Approve as budgeted
83	4260	DHCS	Human Resources Plus Modernization	May 20th, 2025	DHCS requests three positions and expenditure authority of \$3.7 million (\$1.8 million General Fund and \$1.8 million federal funds) in 2025-26 and \$2.8 million (\$1.4 million	Reject



					General Fund and \$1.4 million federal funds) annually thereafter. If approved, these positions and resources would support planning, procurement, and project costs to modernize human resources and related fiscal systems business technology.	
84	4260	DHCS	Long-Term Care Staffing and Payment Transparency Final Rule	May 20th, 2025	DHCS requests eight positions and expenditure authority of \$2.6 million (\$1.4 million federal funds and \$1.2 million Long-Term Care Quality Assurance Fund) in 2025-26. If approved, these positions and resources would support implementation of new federal rules and program support workload related to new federal final rules.	Approve and adopt modified placeholder budget bill language to make resources contingent on operability of the relevant federal rules.

85	4260	DHCS	Medicaid Managed Care, Access, and Eligibility Final Rules	May 20th, 2025	DHCS requests 47 positions and expenditure authority of \$7.8 million (\$3.9 million General Fund and \$3.9 million federal funds) in 2025-26. If approved, these resources would support implementation and planning, as well as increased workload, due to recently released federal regulations related to access to care, transparency, and quality. DHCS also requests trailer bill language related to this proposal.	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal.
86	4260	DHCS	Medi-Cal Administrative Activities for CalAIM Justice Involved Initiative	March 27th, 2025	DHCS requests five positions and expenditure authority of \$798,000 (\$399,000 General Fund and \$399,000 federal funds) in 2025-26, and \$753,000 (\$377,000 General Fund and \$376,000 federal funds) annually thereafter. If approved, these positions and resources would support establishment of a Medi-Cal Administrative Activities program for the	Approve as budgeted

					new Justice-Involved Initiative, which provides eligibility and health care services to individuals 90 days prior to release from a jail, prison, or other correctional facility.	
87	4260	DHCS	PACE Growth and Expansion	March 27th, 2025	DHCS requests 33 positions and expenditure authority of \$6.3 million (\$2.9 million Program of All Inclusive Care for the Elderly, or PACE, Oversight Fund, and \$3.4 million federal funds) in 2025-26, \$6 million (\$2.7 million PACE Oversight Fund and \$3.2 million federal funds) in 2026-27 and 2027-28, and \$5.8 million (\$2.6 million PACE Oversight Fund and \$3.2 million federal funds) annually thereafter. If approved, these positions and resources would support DHCS administration, operation, monitoring, and oversight of Programs for All	Modify - Approve positions and resources for 2025-26 only, and adopt modified placeholder trailer bill language to: 1) authorize maintenance and operations fee of no more than 0.25 percent for one year, 2) require, consistent with actuarial soundness, the fee to be built into capitation rates, 3) exempt PACE organizations that cannot have the fee built into their capitation rates from payment of the fee, and 4) require the department to conduct a stakeholder process to propose an updated maintenance and operations fee structure.

					<p>Inclusive Care for the Elderly (PACE).</p> <p>DHCS also requests trailer bill language to: 1) authorize establishment of a fee on all PACE organizations for applications, reviews, maintenance and operations, and marketing activities; 2) require the fee be set in an amount sufficient to cover administrative costs; and 3) provide that the maintenance and operations fee not exceed one percent of a PACE organization's capitation payment.</p>	
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88	4260	DHCS	Program Workload	March 27th, 2025	<p>DHCS requests 16 positions and expenditure authority of \$7.9 million (\$2 million General Fund, \$4.4 million federal funds, and \$1.5 million LTC-QAF) in 2025-26, \$7.8 million (\$2 million General Fund, \$4.3 million federal funds, and \$1.5 million LTC-QAF) in 2026-27, and \$3 million (\$1.5 million General Fund and \$1.5 million federal funds) annually thereafter. If approved, these positions and resources would support ongoing program workload in the department. DHCS also requests budget bill language to make \$1.5 million LTC-QAF available for DHCS to develop a Comprehensive Value Strategy for Skilled Nursing Facility Services, to inform the reauthorization of the Medi-Cal Long-Term Care Reimbursement Act for dates of service on or after January 1, 2027.</p>	<p>Approve and adopt modified placeholder budget bill language, consistent with the Administration's proposal.</p>
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89	4260	DHCS	Transforming Maternal Health (TMaH) Model	May 20th, 2025	DHCS requests two positions and federal fund expenditure authority of \$1.1 million in 2025-26, \$1.8 million in 2026-27, \$1.3 million in 2027-28, \$3.5 million in 2028-29, and \$2.3 million annually thereafter. If approved, these positions and resources would support implementation of the Transforming Maternal Health (TMaH) Model, pursuant to a federal grant.	Approve as budgeted
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90	4260	DHCS	Value Strategy for Hospital Payments in Medi-Cal Managed Care	February 27th, 2025	<p>DHCS requests 29 positions and expenditure authority of \$11.3 million (\$2 million Hospital Quality Assurance Revenue or HQAF Fund, \$3.6 million reimbursements, and \$5.6 million federal funds) in 2025-26, \$11 million (\$2 million HQAF Fund, \$3.5 million reimbursements, and \$5.5 million federal funds in 2026-27 through 2028-29, and \$8 million (\$1.5 million HQAF Fund, \$2.5 million reimbursements, and \$4 million federal funds) annually thereafter. If approved, these positions and resources would allow DHCS to develop, implement, and sustain a comprehensive value strategy for state-directed payments to hospitals in the Medi-Cal managed care delivery system.</p> <p>DHCS also requests trailer bill language to: 1) authorize the development</p>	<p>Modify - Approve positions and resources, but shift funding from the HQAF Fund to the California Health Planning and Data Fund. Adopt modified placeholder trailer bill language consistent with the Administration's proposal, and these legislative changes.</p>
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					and implementation of the comprehensive value strategy, in consultation with public and nonpublic hospital stakeholders; and 2) adjust the percentage of hospital quality assurance revenue available for administration of the hospital directed payment program.	
91	4260	DHCS	Home- and Community-Based Alternatives Waiver and PACE Sanctions	March 27th, 2025	DHCS requests trailer bill language to add Home- and Community-Based Alternatives (HCBA) Waiver providers, and Programs for All-Inclusive Care for the Elderly (PACE) to the list of DHCS contractors subject to contract termination or sanctions if the contractor fails to comply with contract	Approve as budgeted



					requirements, state or federal laws or regulations, the state plan or waivers, or other good cause.	
92	4260	DHCS	Cognitive Health Assessment Training and Reporting	May 1st, 2025	DHCS requests trailer bill language to remove the cognitive health assessment training and biannual reporting requirement associated with the department's Dementia Care Aware initiative.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
93	4260	DHCS	Behavioral Health Services Schoolsite Fee Schedule Administration Fund	May 20th, 2025	DHCS requests expenditure authority from the Behavioral Health Schoolsite Fee Schedule Administration Fund of \$69.3 million in 2025-26, reflected in the Medi-Cal Estimate, to support costs related to launching statewide infrastructure for provider management and to manage billing and claiming services for behavioral health services provided to students on school campuses under the	Modify - Authorize payments to support the third party administrator that do not exceed fifteen percent of claims paid in a given year. Adopt modified placeholder trailer bill language to ensure more efficient, timely, and accountable operation of the third party administrator.

					Children and Youth Behavioral Health Initiative.	
94	4260	DHCS	Implementation of Chaptered Legislation (SB 1120 and AB 3275)	February 27th, 2025	<p>DHCS requests positions and resources to support implementation of the following chaptered legislation:</p> <p>1) <u>SB 1120 (Becker)</u> - DHCS requests two positions and expenditure authority of \$340,000 (\$170,000 General Fund and \$170,000 federal funds) in 2025-26, and \$322,000 (\$161,000 General Fund and \$161,000 federal funds) annually thereafter. If approved, these positions and resources would support implementation of new restrictions on the use of artificial intelligence (AI) for utilization review and utilization management,</p>	Approve as budgeted

					<p>pursuant to SB 1120 (Becker), Chapter 879, Statutes of 2024.</p> <p>2) <u>AB 3275 (Soria)</u> - DHCS requests two positions and expenditure authority of \$331,000 (\$166,000 General Fund and \$165,000 federal funds) in 2025-26, and \$313,000 (\$157,000 General Fund and \$156,000 federal funds) annually thereafter. If approved, these positions and resources would support implementation of timely claims payment requirements, pursuant to AB 3275 (Soria), Chapter 763, Statutes of 2024.</p>	
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95	4260	DHCS	Implementation of Chaptered Legislation (SB 1131 and SB 1289)	March 27th, 2025	<p>DHCS requests positions and resources to support implementation of the following chaptered legislation:1) SB 1131 (Gonzalez) - DHCS requests one position and expenditure authority of \$160,000 (\$16,000 General Fund and \$144,000 federal funds) in 2025-26 and \$151,000 (\$14,000 General Fund and \$137,000 federal funds) annually thereafter. If approved, this position and resources would support provider enrollment, onboarding, training, and onboarding for non-clinician site certifiers for clinics providing services for the Family Planning, Access, Care and Treatment (Family PACT) program, pursuant to the requirements of SB 1131 (Gonzalez), Chapter 880, Statutes of 2024.2) SB 1289 (Roth) - DHCS requests six positions and expenditure authority of \$1 million</p>	Approve as budgeted
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					<p>(\$515,000 General Fund and \$514,000 federal funds) in 2025-26 and \$975,000 (\$488,000 General Fund and \$487,000 federal funds) annually thereafter. If approved, these positions and resources would support collection of call center metrics and quarterly reporting, pursuant to the requirements of SB 1289 (Roth), Chapter 792, Statutes of 2024.</p>	
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96	4260	DHCS	Implementation of Chaptered Legislation (SB 1184 and SB 1238)	May 1st, 2025	<p>DHCS requests positions and resources to support implementation of the following chaptered legislation:</p> <p>1) SB 1884 (Eggman) - DHCS requests six positions and expenditure authority of \$1.1 million (\$543,000 General Fund and \$542,000 federal funds) in 2025-26, and \$1 million (\$516,000 General Fund and \$515,000 federal funds) annually thereafter. If approved, these positions and resources would support collection and reporting of data from county behavioral health directors regarding involuntary treatment, pursuant to the requirements of SB 1184 (Eggman), Chapter 643, Statutes of 2024.</p> <p>2) SB 1238 (Eggman) - DHCS requests seven positions and expenditure authority of \$1.2 million (\$586,000 General Fund</p>	Approve as budgeted
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					and \$586,000 federal funds) in 2025-26, and \$1.1 million (\$555,000 General Fund and \$554,000 federal funds) annually thereafter. If approved, these positions and resources would support oversight of additional county facilities for evaluation and treatment of behavioral health conditions, pursuant to SB 1238 (Eggman), Chapter 644, Statutes of 2024.	
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97	4260	DHCS	Behavioral Health Federal Funds Adjustment	May 20th, 2025	DHCS requests federal fund expenditure authority changes to reflect receipt of federal funding for community mental health and substance use disorder treatment and prevention services, including the following:1) Item 4260-001-0890 – Increase expenditure authority by \$13 million in 2025-26.2) Item 4260-115-0890 – Increase expenditure authority by \$54.1 million in 2025-26.3) Item 4260-116-0890 – Increase expenditure authority by \$5.8 million in 2025-26.	Approve as budgeted
98	4260	DHCS	Withdraw Mental Health Block Grant Reappropriation	May 20th, 2025	DHCS requests to eliminate a reappropriation item proposed in the January budget related to the federal mental health block grant because it was already included in early action budget bills adopted by the Legislature earlier this year.	Approve withdrawal of January proposal



99	4260	DHCS	Population Health Management Reappropriation	March 27th, 2025	DHCS requests reappropriation of General Fund expenditure authority of up to \$19.8 million, originally authorized in the 2021 Budget Act. If approved, this reappropriated funding would continue support for the department's Population Health Management service, known as Medi-Cal Connect.	Approve as budgeted
100	4260	DHCS	Medi-Cal Anti-Fraud Special Deposit Fund	March 27th, 2025	DHCS requests trailer bill language to establish a permanent Medi-Cal Anti-Fraud Special Deposit Fund to accept Medi-Cal provider payments withheld while investigating a credible allegation of fraud.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
101	4260	DHCS	Streamlining Legislative Reporting Requirements	May 20th, 2025	DHCS proposes trailer bill language related to streamlining legislative reporting requirements. The previous Administration, under Governor Jerry Brown, had a similar proposal to eliminate obsolete reports	Defer without prejudice to allow for the necessary and appropriate discussions to occur before the end of the legislative session.

					and other documents produced for the Legislature and the public. At that time, the Legislature indicated any effort to eliminate legislative reporting would require a collaborative discussion with budget staff, policy committee staff, and stakeholders.	
102	4260	DHCS	Nondesignated Public Hospital Supplemental Fund and Intergovernmental Transfer Programs	Not heard	DHCS proposes trailer bill language to: 1) beginning 2026-27, align the amount of intergovernmental transfers for non-designated public hospital programs retained by the department with projected administrative costs; 2) effective December 31, 2028, abolishes the Nondesignated Public Hospital Supplemental Fund; 3) beginning 2025-26, adjusts supplemental payment methodologies for nondesignated public hospitals	Adopt placeholder trailer bill language consistent with the Administration's proposal.

103	4260	DHCS	Adjust State Operations for the Breast Cancer Fund	May 20th, 2025	DHCS requests a reduction in expenditure authority from the Breast Cancer Fund of \$1.7 million annually to reflect updated revenue projections in the fund.	Approve as budgeted
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**4265 California Department of Public Health (CDPH)**

Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
104	4265	CDPH	AIDS Drug Assistance Program Estimate	March 13th and May 20th, 2025	<p>The May 2025 ADAP Local Assistance Estimate reflects revised 2024-25 expenditures of \$356.3 million (\$241.1 million ADAP Rebate Fund and \$115.2 million federal funds), a decrease of \$36.2 million or 9.2 percent compared to estimates in the January budget. According to CDPH, this decrease is primarily due to lower medication and insurance premium expenditures.</p> <p>For 2025-26, CDPH estimates ADAP expenditures of \$411.7 million (\$301.4 million ADAP Rebate Fund and \$110.3 million federal funds), a decrease of \$50.6 million or 10.9 percent compared to estimates in the January</p>	Approve May Revision Estimate and adopt modified placeholder trailer bill language, consistent with the Administration's proposal, and to allocate \$75 million ADAP Rebate Fund to support programs experiencing loss of federal funding.

					<p>budget. According to CDPH, the decrease is also primarily due to lower medication and insurance premium expenditures.</p> <p>In addition, CDPH proposes trailer bill language to authorize the use of ADAP Rebate Fund for HIV prevention as part of the TGI Wellness and Equity Fund component of the ADAP program enhancements, as well as clarify that implementation of the condom distribution program is not linked to approval of any policy bill.</p>	
105	4265	CDPH	Genetic Disease Screening Program Estimate	March 13th and May 20th, 2025	The May 2025 Genetic Disease Screening Program Estimate includes expenditure authority from the Genetic Disease Testing Fund of \$173.5 million (\$37.6 million state operations and \$136 million local assistance)	Approve May Revision Estimate

					in 2024-25, and \$174.5 million (\$36.4 million state operations and \$138.1 million local assistance) in 2025-26.	
106	4265	CDPH	Women, Infants, and Children (WIC) Program Estimate	March 13th and May 20th, 2025	The May 2025 Women, Infants, and Children (WIC) Program Estimate includes total expenditure authority of \$1.4 billion (\$1.2 billion federal funds and \$192.7 million WIC manufacturer rebate funds) in 2024-25 and \$1.5 billion (\$1.3 billion federal funds and \$186.3 million WIC manufacturer rebate funds) in 2025-26. The federal fund amounts include state operations costs of \$69.5 million in 2024-25 and \$71.1 million in 2025-26.	Approve May Revision Estimate

107	4265	CDPH	Reversion of Unspent Public Health Funds	May 20th, 2025	<p><b><u>General Fund Solution</u></b> - CDPH requests reversion of General Fund expenditure authority of \$31 million. If approved, these reversions would eliminate unspent funding for the following public health programs:1) Sexually Transmitted Disease Prevention - \$1 million2) Public Health Workforce Development and Engagement - \$1.4 million3) Public Health Pathways Training Corps - \$840,0004) Microbiologist Training - \$1.3 million5) Lab Aspire Program - \$1.7 million6) California Epidemiological Investigation Service (CalEIS) Fellowship - \$1.7 million7) Hepatitis C Prevention - \$1 million8) Increased Capacity, Training, and Care for LGBTQ+ Foster Youth - \$4 million9) Hospice Fraud Task Force - \$1 million10) Extreme Heat Action Plan</p>	Reject
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					- \$900,00011) California Reducing Disparities Project - \$15.8 million12) Hepatitis C Testing Kits - \$328,000	
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108	4265	CDPH	Lesbian, Bisexual, Transgender, Queer (LBTQ) Women's Health Equity Funding Expiration	May 20th, 2025	<p><b><u>General Fund Solution</u></b> - CDPH requests to allow General Fund expenditure authority of \$15.5 million, originally authorized in the 2019 Budget Act, to expire. This funding was intended to support a local comprehensive grant program to address Lesbian, Bisexual, and Queer (LBQ) women's health disparities and to fund research targeting LBQ women's health needs and an inventory of existing programs. According to CDPH, it has been unable to spend this allocation to implement the program prior to expiration of the funding authority. The Administration declined to reappropriate this funding to allow continued operation of the program, but instead has chosen to realize the expired funding as General Fund savings to</p>	Approve reappropriation of funding for expiring programs in the Office of Health Equity.
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					address the General Fund shortfall.	
109	4265	CDPH	Reproductive Health Education Funding Expiration	May 20th, 2025	<b><u>General Fund Solution</u></b> - CDPH requests to allow General Fund expenditure authority of \$13.3 million, originally authorized in the 2022 Budget Act, to expire. This funding was intended to support reproductive health and sexual health education.	Approve reappropriation of funding for expiring programs in the Office of Health Equity.
110	4265	CDPH	Elimination of Public Health Workforce Development and Engagement Program	May 20th, 2025	<b><u>General Fund Solution</u></b> - CDPH requests a reversion of General Fund expenditure authority of \$3.2 million that supports the Public Health Workforce Development and	Modify - Retain \$370,000 to support previously made commitments to training cohorts.

					Engagement Program, which supports public health workforce upskilling.	
111	4265	CDPH	California Immunization Registry 3 (CAIR3) Design, Development, and Implementation	March 13th, 2025	CDPH requests General Fund expenditure authority of up to \$5.1 million in 2025-26. If approved, these resources would support the design, development, and implementation of the California Immunization Registry 3 (CAIR3) Project, which would upgrade California's statewide immunization information system used to capture, store, track, and consolidate vaccination data.	Approve as budgeted
112	4265	CDPH	CalCONNECT Maintenance and Operations	March 13th, 2025	CDPH requests General Fund expenditure authority of \$18 million in 2025-26. If approved, these resources would support maintenance and operations costs for the California Confidential Network for Contact	Approve as budgeted

					Tracing (CalCONNECT), California's contact tracing system used to manage case and contact records and notify individuals of possible exposure to people who test positive for infectious diseases.	
113	4265	CDPH	SaPHIRE Maintenance and Operations	March 13th, 2025	CDPH requests 15 positions and General Fund expenditure authority of \$27 million in 2025-26, \$20.4 million in 2026-27, and \$16.3 million annually thereafter. If approved, these positions and resources would support maintenance and operations of the Surveillance and Public Health Information Reporting and Exchange (SaPHIRE) system, an integrated data system that provides 24-hour processing of lab results for all reportable infectious diseases.	Approve as budgeted

114	4265	CDPH	California Vaccine Management System Maintenance and Operations	May 20th, 2025	CDPH requests General Fund expenditure authority of \$31.5 million in 2025-26. If approved, these resources would support maintenance and operations of the California Vaccine Management System (myCAvax).	Approve as budgeted
115	4265	CDPH	California Syndromic Surveillance Reappropriation	May 20th, 2025	CDPH requests reappropriation of expenditure authority from the Opioid Settlements Fund of up to \$2.5 million, originally authorized in the 2022 Budget Act. If approved, this reappropriation of resources would support implementation of the California Syndromic Surveillance Program (CalSyS), respond to the state's overdose epidemic by tracking early symptoms data on opioid overdoses statewide, and enable hospitals to meet statewide requirements in SB 159 (Committee on	Approve as budgeted

					Budget and Fiscal Review), Chapter 40, Statutes of 2024.	
116	4265	CDPH	Sustaining Wastewater Surveillance for Infectious Diseases	May 20th, 2025	CDPH requests General Fund expenditure authority of \$3.2 million in 2025-26. If approved, these resources would support a wastewater surveillance program in all regions of California.	Approve as budgeted
117	4265	CDPH	Augmentation to the BabyBIG Infant Botulism Treatment and Prevention Program	March 13th, 2025	CDPH requests two positions and expenditure authority from the Infant Botulism Treatment and Prevention Fund of \$3 million in 2025-26 and \$2.2 million annually thereafter. If approved, these positions and resources would support the increased manufacturing and regulatory costs	Approve as budgeted

					associated with producing Lots 8 and 9 of Human Botulism Immune Globulin Intravenous (BabyBIG), used for the treatment of infant botulism.	
118	4265	CDPH	Behavioral Health Transformation - BHSA Continued Implementation	May 20th, 2025	CDPH requests expenditure authority from the Behavioral Health Services Fund of \$7.4 million in 2025-26. If approved, these resources would support implementation of population-level prevention and behavioral health initiatives, pursuant to the Behavioral Health Services Act, SB 326 (Eggman), Chapter 790, Statutes of 2024, and Proposition 1, approved by voters in March 2024.	Approve as budgeted
119	4265	CDPH	Biomonitoring California Funding Realignment	March 13th, 2025	CDPH requests to shift two positions and General Fund expenditure authority of \$425,000 to the Department of Toxic	Approve as budgeted

					Substances Control (DTSC) annually, beginning in 2025-26. If approved, this shift of resources would transition funding directly to DTSC for laboratory services it currently provides under an interagency agreement. There is no net cost to the General Fund.	
120	4265	CDPH	Governor's Advisory Council on Physical Fitness and Mental Well-Being	March 13th, 2025	CDPH requests reappropriation of General Fund expenditure authority of \$2.5 million, originally approved in the 2022 Budget Act. CDPH also requests provisional budget bill language to extend encumbrance and expenditure authority for these funds through June 30, 2027. If approved, these reappropriated resources would continue to support the Governor's Advisory Council on Physical	Reject reappropriation, and redirect \$2.5 million General Fund resources to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund.



					Fitness and Mental Well Being.	
121	4265	CDPH	Industrial Hemp Compliance Enforcement	May 20th, 2025	CDPH requests General Fund expenditure authority of \$758,000 in 2025-26. If approved, these resources would support compliance enforcement of the manufacturing and distribution of industrial hemp products, as required by AB 45 (Aguiar-Curry), Chapter 576, Statutes of 2021, and associated emergency regulations.	Approve as budgeted
122	4265	CDPH	Maintain Food Safety and Epidemiology Contract Services	May 20th, 2025	CDPH requests shift of expenditure authority from the Food Safety Fund of \$45,000 from local assistance to state operations. If approved, this shift would allow CDPH to maintain existing contract services	Approve as budgeted

					with the University of California, Davis to support the California Epidemiologic Investigation Service Fellowship Program.	
123	4265	CDPH	TGI Wellness and Equity Reappropriation	May 20th, 2025	CDPH requests reappropriation of expenditure authority from the Transgender Wellness and Equity Fund of \$7.2 million. If approved, this reappropriation of resources would support continuation of existing gender health equity programs within the Office of Health Equity Gender Health Equity Section.	Approve as budgeted, and augment with General Fund expenditure authority of \$12.5 million in 2025-26.
124	4265	CDPH	Vital Records Staffing Resources	May 20th, 2025	CDPH requests expenditure authority from the Health Statistics Special Fund of \$2.4 million in 2025-26 through 2027-28, and \$1.7 million annually thereafter. If approved, these resources would support efforts to eliminate backlogs in	Approve as budgeted

					requests for vital records and reduce wait times by one to three months.	
125	4265	CDPH	Parkinson's Registry Reappropriation	Not heard	CDPH requests reappropriation of General Fund expenditure authority of \$3 million, available through June 30, 2027, to support the Parkinson's Disease Registry.	Approve as budgeted
126	4265	CDPH	Laboratory Field Science Fees	March 13th, 2025	CDPH requests trailer bill language to address inconsistencies in licensure fees for clinical laboratories and laboratory personnel, tissue banks, and biologics facilities, including allowing CDPH to increase fees, establish a fee methodology to administer the program, update the phlebotomist certification fee from a biennial to an annual fee, and make other technical corrections.	Adopt modified placeholder trailer bill language to set fee levels in statute

127	4265	CDPH	Genetic Counselor License Fees	March 13th, 2025	CDPH requests trailer bill language to authorize the establishment of fees for genetic counselor licensure by regulation, rather than fixed in statute.	Adopt modified placeholder trailer bill language to set fee levels in statute
128	4265	CDPH	CHCQ Acute Psychiatric Hospitals Support	May 20th, 2025	CDPH requests five positions and expenditure authority from the Licensing and Certification Fund of \$1 million annually. If approved, these positions and resources would support investigations of complaints at acute psychiatric hospitals. CDPH also requests trailer bill language to authorize the promulgation of emergency regulations for oversight of acute psychiatric hospitals.	Approve and adopt modified placeholder trailer bill language that includes a deadline for the promulgation of final regulations.
129	4265	CDPH	CHCQ Internal Departmental Quality Improvement Account (IDQIA)	March 13th, 2025	CDPH requests expenditure authority from the Internal Departmental Quality Improvement Account of \$3.1 million in 2025-26.	Approve as budgeted

					If approved, these resources would support planning and implementation costs for the Centralized Application Branch (CAB) Online Licensing Application Project.	
130	4265	CDPH	CHCQ Operations Support	May 20th, 2025	CDPH requests eight positions and expenditure authority of from the Licensing and Certification Fund of \$1.5 million annually. If approved, these positions and resources would support operations within the Center for Health Care Quality.	Approve as budgeted
131	4265	CDPH	CHCQ Policy and Legislation Branch Expansion	March 13th, 2025	CDPH requests seven positions and expenditure authority from the Licensing and Certification Fund of \$1.1 million annually. If approved, these positions and resources would support expansion of the Center for Health Care Quality's Public	Approve as budgeted

					Policy and Legislative Branch.	
132	4265	CDPH	Generative Artificial Intelligence Contract	May 20th, 2025	CDPH requests expenditure authority from the Internal Departmental Quality Improvement Account to support a minimum viable product contract for generative artificial intelligence (GenAI) to improve investigations within the Center for Health Care Quality.	Reject
133	4265	CDPH	Implementation of Chaptered Legislation (AB 1775)	March 13th, 2025	CDPH requests one position and General Fund expenditure authority of \$183,000 annually. If approved, this position and resources would support implementation of secondhand cannabis smoke guidance pursuant to the requirements of AB 1775 (Haney), Chapter 104, Statutes of 2024.	Approve as budgeted

134	4265	CDPH	Implementation of Chaptered Legislation (AB 1282)	March 13th, 2025	CDPH requests expenditure authority from the Behavioral Health Services Fund of \$463,000 in 2025-26 and \$232,000 in 2026-27. If approved, these resources would support development and submission of a report to the Legislature on a statewide strategy to address the mental health risks linked to the use of social media in children and youth, pursuant to the requirements of AB 1282 (Lowenthal), Chapter 807, Statutes of 2024.	Approve as budgeted
135	4265	CDPH	Implementation of Chaptered Legislation (AB 3030)	March 13th, 2025	CDPH requests three positions and expenditure authority from the Licensing and Certification Fund of \$672,000 annually. If approved, these positions and resources would support enforcement of requirements that health care service providers	Approve as budgeted

					that use artificial intelligence to provide patient communications include a disclaimer and instructions describing how a patient may contact a human health care provider or other appropriate person, pursuant to the requirements of AB 3030 (Calderon), Chapter 848, Statutes of 2024.	
136	4265	CDPH	Implementation of Chaptered Legislation (SB 1354)	March 13th, 2025	CDPH requests 1.25 positions and expenditure authority from the Licensing and Certification Fund of \$307,000 annually. If approved, these positions and resources would support oversight of skilled nursing facility requirements to make daily resident census and nurse staffing data available, pursuant to the requirements of SB 1354 (Wahab), Chapter 339, Statutes of 2024.	Approve as budgeted



137	4265	CDPH	Implementation of Chaptered Legislation (SB 1511)	May 20th, 2025	CDPH requests expenditure authority from the Health Statistics Special Fund of \$492,000 annually. If approved, these resources would support implementation of new requirements related to death registration, pursuant to the requirements of SB 1511 (Committee on Budget and Fiscal Review), Chapter 492, Statutes of 2024.	Approve as budgeted
138	4265	CDPH	Implementation of Chaptered Legislation (AB 1859)	May 20th, 2025	CDPH requests one position and General Fund expenditure authority of \$288,000 annually. If approved, these resources would support analysis and posting of xylazine overdose data gathered by coroners to the California Overdose Surveillance Dashboard, pursuant to the requirements of AB 1859 (Alanis), Chapter 684, Statutes of 2024.	Approve as budgeted

139	4265	CDPH	Implementation of Chaptered Legislation (SB 957)	May 20th, 2025	CDPH requests three positions and General Fund expenditure authority of \$538,000 annually. If approved, these resources would support implementation of changes and preparation of reports to comply with the requirements of SB 957 (Wiener), Chapter 868, Statutes of 2024.	Approve as budgeted
140	4265	CDPH	Implementation of Chaptered Legislation (SB 1076)	May 20th, 2025	CDPH requests net decrease of expenditure authority of \$2.8 million in 2025-26. The net expenditures consist of a decrease of \$5 million of Lead Related Construction Fund and a \$2.2 million increase in General Fund. If approved, these resources would support the development of an online accreditation and application system for firms and individuals who perform lead renovation, repair, and painting work, pursuant to SB	Approve as budgeted

					1076 (Archuleta), Chapter 507, Statutes of 2022	
141	4265	CDPH	Implementation of Chaptered Legislation (SB 3161)	May 20th, 2025	CDPH requests expenditure authority from the Licensing and Certification Fund of \$1.1 million in 2025-26. If approved these resources would support oversight of hospital patient safety plans to include demographic data on injured patients to address racism and discrimination in health care, pursuant to the requirements of AB 3161 (Bonta), Chapter 757, Statutes of 2024.	Approve as budgeted
142	4265	CDPH	Public Contract Code Exemption for Emergencies and Threats	May 20th, 2025	CDPH requests budget bill language to exempt from the Public Contract Code requirements for department operations supporting preparedness	Adopt placeholder budget bill language, consistent with the Administration's proposal.

					and response during emergencies and imminent threats with the potential for significant public health impacts.	
143	4265	CDPH	Special Deposit Sub-Fund Conversion to Special Funds	March 13th, 2025	CDPH requests conversion of four special deposit sub-funds to their own, separate special funds. These special deposit funds include the Internal Departmental Quality Improvement Account (IDQIA), the Skilled Nursing Facility Minimum Staffing Penalty Account, the State Facilities Citation Penalties Account, and the Federal Health Facilities Citation Penalties Account.	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal.
144	4265	CDPH	Proposition 99 Expenditure Adjustments	May 20th, 2025	<p>CDPH requests the following adjustments to Proposition 99 tobacco tax expenditure accounts to reflect updated tax revenue:</p> <ul style="list-style-type: none"> <li>• Research Account - \$723,000 reduction</li> </ul>	Approve as budgeted

					<ul style="list-style-type: none"> <li>• Unallocated Account - \$286,000 reduction</li> <li>• Health Education Account - \$6.3 million reduction</li> </ul>	
145	4265	CDPH	Adjustment to Reflect Available Resources in the Breast Cancer Fund	May 20th, 2025	DPH requests a reduction in expenditure authority of \$10,000 in the Breast Cancer Research Account of the Breast Cancer Fund to reflect updated tobacco tax revenue estimates.	Approve as budgeted

**4300 Department of Developmental Services (DDS)**

Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
146	4300	DDS	Public Records Act (AB 1147)	April 24th, May 19th, 2025	DDS requests \$11.5 million (\$8.3 million General Fund) in 2025-26 and \$15.4 million (\$11.1 million General Fund) in 2026-27 and ongoing for 10 permanent headquarters positions and regional center (RC) resources to address the new workload associated with AB 1147 (Addis, Chapter 902, Statutes of 2024). The May Revision reduces this proposal by six DDS positions (decrease of \$819,000 total funds and \$655,000 General Fund).	Approve as budgeted.
147	4300	DDS	Trailer Bill: Rate Reform - Employment Services	April 24th, 2025	Changes job coach to consumer ratio from 1:3 to 1:2 for group services, removed "accredited community nonprofit agencies" for habilitation services, removes hourly rate for employment services and group services, and work activity	Adopt placeholder trailer bill language consistent with the Administration's proposal.

					programs, and other technical changes.	
148	4300	DDS	Quality Incentive Program Eligibility Provider Mandate	May 19th, 2025	Reduction of \$221.7 million General Fund in 2026-27 and ongoing. Stipulates that to qualify for the Quality Incentive Program (QIP), providers must comply with Electronic Visit Verification (EVV), Home and Community-Based Services (HCBS) rules, and independent audit and fiscal review requirements. This includes corresponding trailer bill.	Approve as budgeted. Adopt placeholder trailer bill language consistent with the Administration's proposal.
149	4300	DDS	Service Provider Rate Reform Hold Harmless	May 19th, 2025	Reduction of \$75 million General Fund in 2025-26 to end service provider rate reform hold harmless policy as of February 28, 2026 instead of June 30, 2026. This includes corresponding trailer bill.	Approve as budgeted. Adopt placeholder trailer bill language consistent with the Administration's proposal.
150	4300	DDS	Direct Support Professional Workforce Training and Development	May 19th, 2025	Reduction of \$17.6 million General Fund in 2025-26 and 2026-27 and \$36.8 million General Fund in	Reject.

					2027-28 and ongoing to eliminate funding for wage differentials tied to completion of service provider training program.	
151	4300	DDS	Porterville Developmental Center Ongoing Savings	May 19th, 2025	Reduction of \$10 million General Fund in 2026-27 and ongoing reflecting historical savings at Porterville Developmental Center.	Modify. Increase the reduction by \$15 million in 2025-26 and \$6 million in 2026-27 and ongoing to align budget to recent expenditure trends and vacant positions. This reduction is not expected to have any adverse impact on services at Porterville Developmental Center.
152	4300	DDS	Implicit Bias Training	May 19th, 2025	Reduction of \$5.6 million General Fund in 2025-26 and ongoing. This includes corresponding trailer bill.	Approve as budgeted. Adopt placeholder trailer bill language consistent with the Administration's proposal.
153	4300	DDS	Health and Safety Waiver Assistance	May 19th, 2025	Reduction of \$3.0 million General Fund in 2025-26 and ongoing. This includes corresponding trailer bill.	Approve as budgeted. Adopt placeholder trailer bill language consistent with the Administration's proposal.
154	4300	DDS	Life Outcomes Improvement System (LOIS)	May 19th, 2025	Increase of \$13.3 million total funds, (\$5.1 million General Fund) for one-year limited-term resources equivalent to seventeen (17.0) positions at the Department, and resources for regional centers to	Approve as budgeted. Additionally, approve placeholder Supplemental Report Language for updates to the Legislature and stakeholders on the timely development of the LOIS project.



					continue the planning phase of the Project Approval Lifecycle (PAL) process.	
155	4300	DDS	Federal Access Rule	May 19th, 2025	Increase of \$1.9 million total funds (\$1.6 million General Fund) for one-year limited term resources equivalent to nine (9.0) positions to support the increased workload related to compliance with the new federal Home and Community-Based Access Rule requirements.	Approve as budgeted.
156	4300	DDS	Staffing for Health and Safety Investigations and Due Process Caseload	May 19th, 2025	Increase of \$1.4 million total funds, (\$1.2 million General Fund) for nine permanent positions and \$2.0 million total funds (\$1.7 million General Fund) in 2026-27 and ongoing to support increased workload related to health and safety concerns, such as rising appeals and complaints workloads.	Approve as budgeted.
157	4300	DDS	Clinical Monitoring Team for Specialized Community Homes	May 19th, 2025	Increase of \$680,000 total funds (\$544,000 General Fund) for four permanent	Approve as budgeted.

					positions to support development and monitoring of specialized community homes and services.	
158	4300	DDS	Increased Reimbursement and Cost Recovery	May 19th, 2025	Increase of \$1.3 million total funds (\$1.1 million General Fund) for five permanent positions and contracted consultant support to explore options and obtain payment from public and private health insurers for services purchased by regional centers on behalf of eligible individuals.	Approve as budgeted.
159	4300	DDS	Porterville Developmental Center Capital Outlay	May 19th, 2025	Increase of \$2.2 million one-time General Fund for the construction phase of the Fire Sprinkler System project at Porterville Development Center and reversion of \$1.1 million General Fund of existing authority for the construction phase, resulting in a net increase of \$1.0 million.	Approve as budgeted.

160	4300	DDS	Regional Centers Caseload and Utilization May Revision Update	May 19th, 2025	Decrease of \$168,013,000 and \$57,795,000 reimbursements ongoing. These adjustments reflect updated expenditure estimates in operations and purchase of services driven by caseload and utilization.	Approve as budgeted.
161	4300	DDS	Loan Authority	May 19th, 2025	Changes General Fund loan authority from \$1,290,420,000 to \$1,269,819,000 to reflect revised federal reimbursement estimates.	Approve as budgeted.
162	4300	DDS	Trailer Bill: Fiscal Allocation Letter Authority	May 19th, 2025	Proposes statutory changes to streamline administrative processes for issuing fiscal allocations to regional centers, consistent with appropriations in the annual state budget.	Reject.
163	4300	DDS	Trailer Bill: Repeal of Parental Fee Program	May 19th, 2025	Repeals the Parental Fee Program (PFP) and redirect positions to support increased reimbursement and cost recovery efforts.	Adopt placeholder trailer bill language consistent with the Administration's proposal.

164	4300	DDS	Self Determination Program	May 19th, 2025	Reduction of \$22.5 million General Fund in 2025-26, and \$45.5 million General Fund ongoing. This includes corresponding trailer bill. Trailer bill modifies the budget calculation based on authorized services and requires regional centers to certify that spending plans meet federal requirements.	Approve as budgeted. Adopt placeholder trailer bill language with modifications based on stakeholder feedback.
165	4300	DDS	Master Plan for Developmental Services	April 24th, 2025	Legislative proposal to specify continued stakeholder involvement and promote transparency in achieving the goals and recommendations of the Master Plan.	Adopt placeholder trailer bill language.
166	4300	DDS	Employment Outcomes Reporting	April 24th, 2025	Legislative proposal for supplemental report language requiring DDS, along with the Department of Rehabilitation (DOR) to provide information on transitions to employment, status of employment, and barriers to employment.	Adopt placeholder supplemental report language.

**4440 Department of State Hospitals (DSH)**

Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
167	4440	DSH	Contracted Patient Services, Incompetent to Stand Trial (IST) Solutions	May 1st	The Governor's budget reflects one-time savings of \$237.5 million in fiscal year 2024-25, \$82.1 million in 2025-26, and \$78.9 million in 2026-27, largely due to updated timelines for activating new community-based IST programs. DSH proposes to use \$6.0 million in IST savings to fund 23 ongoing positions, including one new position to support data collection related to Felony Mental Health Diversion, and the extension of 22 existing, limited-term positions to support Re-evaluation Services for the Felony IST Program.	Approve as budgeted.
168	4440	DSH	Enhanced Treatment Program – Trailer Bill Language and Program Update	May 1st	The Governor's budget includes proposed statutory changes to extend the Enhanced Treatment Program (ETP) pilot to January 1, 2030. The proposed budget also reflects savings of \$571,000 in 2024-25 due to a delay in activation of the DSH-Patton ETP.	Approve as budget and adopt placeholder trailer bill language consistent with the Administration's proposal.
169	4440	DSH	Increased Coleman Referrals	May 1st	The Governor's budget includes three positions at DSH (authority only) in 2025-26 and ongoing to address increased workload related	Approve as budgeted.

					to referral intake for Coleman patients.	
170	4440	DSH	Napa:  Electrical Infrastructure Upgrade	May 1st	DSH requests \$2.8 million General Fund for the preliminary plans phase of the DSH-Napa Electrical Infrastructure Upgrade project. This project includes replacing the existing transformer, substation, utility feeder lines, facility transformers, and switch gear, and installing emergency generators.	Approve as budgeted.
171	4440	DSH	Statewide Project Management	May 1st	DSH requests 12.0 positions (authority only) in 2025-26 and ongoing to convert contract positions to civil staff positions to address workload related to an increase in projects managed by the Facility Planning, Construction & Management section.	Approve as budgeted.
172	4440	DSH	CONREP Non-SVP Caseload Adjustment	May 1st and May 19th	DSH estimates savings of \$6.9 million in 2024-25 due to reduced census in the Conditional Release Program (CONREP) Non-Sexually Violent Predators (Non-SVP) program.	Approve as budgeted.
173	4440	DSH	Metropolitan Increased Secure Bed Capacity	May 1st and May 19th	DSH reports one-time savings of \$10.3 million in 2024-25 due to delays in the DSH-Metropolitan Increased Secure Bed Capacity project.	Approve as budgeted.

174	4440	DSH	Patient Driven Operating Expenses and Equipment Adjustment	May 1st and May 19th	DSH uses a standardized methodology to provide funding for patient-related operating expenses and equipment (OE&E), adopted in the 2019 budget. OE&E categories include utilities, clothing, food, pharmaceuticals, and other population-driven expenses. The Governor's budget includes \$21.7 million in 2024-25 and ongoing for increased expenses in Utilities, Pharmaceuticals, Foodstuffs, and Outside Hospitalization. The May Revision included a reduction of \$1.5 million in 2024-25 and increase of \$290,000 in 2025-26 and ongoing for adjustments to patient-driven operating expenses and equipment.	Approve as budgeted.
175	4440	DSH	Coalinga: Hydronic Loop Replacement	May 19th	DSH proposes a reversion of \$26.2 million General Fund from 2024-25 and a new appropriation of \$34.4 million General Fund in 2025-26 for the construction phase of the DSH-Coalinga Hydronic Loop Replacement project.	Approve as budgeted.
176	4440	DSH	Community-Based Restoration and Felony Diversion Program Adjustment	May 19th	The May Revision reflects savings of \$12.3 million in 2025-26 and ongoing related to the LA County Community-Based Restoration and Diversion contract to reflect current enrollment rates.	Approve as budgeted.

177	4440	DSH	Continuum Electronic Health Records Phase 1 Implementation	May 19th	The May Revision includes a reappropriation of \$7.5 million from 2024-25 to 2025-26 related to DSH's Employee Health Record project, and budget bill language allowing a mid-year augmentation.	Approve as budgeted.
178	4440	DSH	County Bed Reimbursement Authority	May 19th	The May Revision includes \$13.4 million in 2025-26 and \$21 million in 2026-27 and ongoing in reimbursement authority to collect county bed payments. This increased reimbursement authority is due to (1) a projected increase in the Lanterman-Petris-Short (LPS) patient census and (2) negotiated daily bed rate increases of 4 percent in 2025-26 and 3.5 percent in 2026-27. The increase in LPS census is due to the conversion of 25 existing beds, and the decision to use one of the new secure 44-bed units at DSH-Metropolitan for LPS patients instead of IST patients, due to higher demand for LPS beds.	Approve as budgeted.
179	4440	DSH	Court-Appointed Evaluator Training Reversion	May 19th	The May Revision includes a reversion of \$4.6 million from 2023-24 and \$4.5 million from 2024-25 in unused funding originally appropriated for the Judicial Council to develop training for court-appointed evaluators.	Approve as budgeted.



180	4440	DSH	Decrease Court Reporting Requirements for a Limited Patient Population – Savings and Trailer Bill Language	May 19th	The May Revision includes statutory changes and a reduction of 3 positions and \$1.5 million in 2025-26 and ongoing to modify requirements for reporting to the court from semi-annually to annually for the Not Guilty by Reason of Insanity population, which aligns with the annual reporting requirements for other long-term patient populations.	Approve as budget and adopt placeholder trailer bill language consistent with the Administration's proposal.
181	4440	DSH	DSH-Coalinga Telepsychology Pilot	May 19th	The May Revision includes \$474,000 in 2025-26 and \$342,000 in 2026-27 and 2027-28 for a three-year telepsychology pilot at DSH-Coalinga.	Approve as budgeted.
182	4440	DSH	Educational Institution Partnership Contracts – Provisional Language	May 19th	The May Revision includes provisional language to allow DSH to enter into agreements with educational institutions and hospitals to provide clinical training and education.	Approve provisional language.
183	4440	DSH	Isolation Unit Staffing	May 19th	The May Revision reflects savings of \$22.1 million in 2025-26 and ongoing related to the reduction of 124.1 isolation unit related positions, to align with current isolation practices and utilization.	Approve as budgeted.
184	4440	DSH	IST Infrastructure Grant Program Reversion	May 19th	The May Revision includes a reversion of unspent \$232.5 million one-time General Fund included in the 2022 Budget Act for grants to counties to increase residential	Approve as budgeted.

					treatment housing capacity for individuals designated IST.	
185	4440	DSH	IST Program Caseload Adjustment	May 19th	The May Revision includes a caseload update resulting in savings of \$10.9 million in 2024-25, \$37.8 million in 2025-26, and \$39.0 million in 2026-27 related to Early Access and Stabilization Services and Jail-Based Competency Treatment.	Approve as budgeted.
186	4440	DSH	IST Program Rightsizing	May 19th	The May Revision reflects savings of \$4.5 million in 2024-25, \$161.1 million in 2025-26, \$238.8 million in 2026-27 and \$157.3 million in 2027-28 and ongoing from right-sizing IST programs including Early Access and Stabilization Services, Community Based Restoration and Diversion, and County Collaborative Workgroup Grant funding.	Approve as budgeted.
187	4440	DSH	Patton: Fire Alarm System Upgrade – Reappropriation	May 19th	DSH proposes a reappropriation of \$21.6 million General Fund in 2025-26 for the construction phase of the Patton Fire Alarm System Upgrade project.	Approve as budgeted.
188	4440	DSH	Prior Authorization Software	May 19th	The May Revision reflects savings of \$250,000 in 2025-26, \$500,000 in 2026-27, and \$1 million in 2027-28 and ongoing related to the implementation of a prior	Approve as budgeted.

					authorization and utilization management software for certain specialty care services.	
189	4440	DSH	Various Operational Efficiencies	May 19th	The May Revision reflects savings of \$4.8 million in 2025-26, \$5.9 million in 2026-27, and \$2.3 million in 2027-28 and ongoing related to various operational efficiencies.	Approve as budgeted.

**4560 Commission on Behavioral Health (CBH)**

Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
190	4560	CBH	Elimination of Mental Health Wellness Act Funding	May 19th, 2025	<b>General Fund Solution</b> - The Administration requests ongoing reduction of expenditure authority from the Behavioral Health Services Fund of \$20 million. If approved, this reduction would eliminate funding for peer respite, maternal behavioral health, and full-services partnership performance contracting programs. These resources were originally approved ongoing through the Investment in Mental Health Wellness Act, SB 82 (Committee on Budget and Fiscal Review), Chapter 34, Statutes of 2013, and SB 833 (Committee on Budget and Fiscal Review), Chapter 704, Statutes of 2016.	Reject
191	4560	CBH	Emergency, Psychiatric Assessment, Treatment, and Healing (EmPATH)	May 19th, 2025	CBH requests extension of the liquidation deadline of expenditure authority from the Behavioral Health Services Fund of up to \$7.8 million, originally approved in the 2021 Budget Act, until June 30, 2027. These resources support grants for EmPATH units delivering psychiatric care to individuals with behavioral health conditions.	Approve as budgeted

192	4560	CBH	Early Psychosis Intervention (EPI) Plus Program	May 19th, 2025	CBH requests extension of the liquidation deadline of expenditure authority from the Behavioral Health Services Fund of up to \$430,000, originally approved in the 2019 Budget Act, until June 30, 2026. These resources support evidence-based early psychosis and mood disorder detection through the EPI Plus Program, pursuant to the requirements of AB 1315 (Mullin), Chapter 414, Statutes of 2017.	Approve as budgeted
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**4700 Community Services and Development (CSD)**

Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
193	4700	CSD	Proposition 4: Low-Income Weatherization Program Farmworker Housing Component	April 24th 2025, May 19th 2025	CSD requests \$200,000 Proposition 4 Funds in 2026-27, and \$10 million ongoing Proposition 4 Funds, to support the LIWP Farmworker Housing Component. This component represents CSD's portion of the \$10 billion Proposition 4 spending plan. The May Revision requests to accelerate the expenditure timeline by one year, allocating \$230,000 Proposition 4 Funds in 2025-26, \$9.5 million in 2026-27, and continuing support funding through 2027-28.	Conform to Budget Subcommittee #2 action on Proposition 4 Spending Plan.
194	4700	CSD	LGBT Disparities Reduction Act (AB 1163) Augmentation	April 24th, 2025	CSD requests an augmentation of \$1.06 million General Fund to implement statewide data collection system changes to comply with AB 1163 (Luz Rivas), Chapter 832, Statutes of 2023.	Reject, and additionally revert \$943,000 General Fund from the 2024 Budget Act, for total savings of \$2 million General Fund one-time. The Department of Finance has requested to withdraw this proposal.

195	4700	CSD	Low-Income Weatherization Program Re-appropriations	May 19th, 2025	CSD requests to extend the liquidation period for one-time 2021-22 General Fund resources supporting the Low-Income Weatherization Program Farmworker Housing Component. CSD requests to re-appropriate the remaining balance of unexpended one-time 2022-23 General Fund resources extends the liquidation period for one-time 2022-23 General Fund resources supporting the Low-Income Weatherization Program Multifamily Housing Component.	Approve as budgeted.
196	4700	CSD	General Fund Cash Flow Loan	May 19th, 2025	CSD requests authorization for a General Fund loan or loans, not to exceed a cumulative total of \$40 million, to assist in cash flow program needs related to unanticipated delays in the receipt of federal funds.	Approve as budgeted.

4800 California Health Benefits Exchange (Covered CA)						
Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
197	4800	CovCA	Health Care Affordability Reserve Fund - Increase Available Resources to Offset Expiring Federal Premium Subsidies	Legislative Proposal	The Legislature proposes to augment the expenditure authority from the Health Care Affordability Reserve Fund from \$165 million to \$215 million to support premium subsidies in the Covered California Health Benefits Exchange that will help defray expiring federal premium subsidies provided by the Inflation Reduction Act.	Approve Legislative Proposal



5175 Department of Child Support Services (DCSS)						
Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
198	5175	DCSS	Local Assistance	May 19th, 2025	DCSS projects a decrease of \$1,490,000 federal funds ongoing to update federal fund local assistance expenditures based on additional child support collections data becoming available. DCSS also requests an increase in the Child Support Collections Recovery Fund by \$1,490,000 ongoing to reflect an estimated increase in collections received for the federal government's share of child support recoupment based on updated child support collections information.	Approve as budgeted.

5180 Department of Social Services (CDSS)						
Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
199	5180	CDSS	Administrative Support for Pool Safety (AB 2866)	March 20th, 2025	CDSS requests two permanent positions and one limited term position to support the new workload under AB 2866 (Pellerin), Chapter 745, Statutes of 2024, which requires child care centers and family child care homes in single-family dwellings with in-ground pools to add specified safety features.	Approve as budgeted.
200	5180	CDSS	Anaphylactic Policy Implementation (AB 2317)	March 20th, 2025	CDSS requests five positions to support the new workload created by AB 2317 (Stephanie Nguyen), Chapter 563, Statutes of 2024 to provide guidance and training on anaphylactic prevention and emergency responses in child care facilities.	Approve as budgeted.
201	5180	CDSS	Children's Camps Regulation (AB 262)	March 20th, 2025	CDSS requests \$1.8 million General Fund for a contractor and four positions to conduct the work outlined in AB 262, which requires CDSS to prepare a report, informed by consultation with a wide variety of stakeholders on children's camps	Approve as budgeted.

					that include recommendations for a definition of a children's camp, minimum health and safety requirements, and responsibilities and requirements for camp oversight to the Legislature.	
202	5180	CDSS	Homelessness Programs Data Collection (AB 799)	March 20th, 2025	CDSS requests two positions to oversee data sharing, coordination, and analysis associated with AB 799 (Luz Rivas), Chapter 263, Statutes of 2024 to support the quarterly sharing of funding opportunities and to assist in the annual publication of a statewide report on homelessness in collaboration with the California Interagency Council on Homelessness.	Approve as budgeted.
203	5180	CDSS	Limited-Term Resources for Housing and Homelessness Data Reporting	March 20th, 2025	CDSS requests limited-term resources to support the Housing and Homelessness Data Reporting Systems Implementation, Maintenance, and Operations.	Approve as budgeted.
204	5180	CDSS	Office of Equity New Staffing Resources	March 20th, 2025	CDSS requests \$188,000 General Fund and \$219,000 Federal Fund in Fiscal Year 2025-26 and \$184,000 General Fund and \$213,000 Federal Fund ongoing for two permanent authorized	Approve as budgeted.

					positions to ensure continuous oversight and implementation of emerging and expanded programs and workloads in the Office of Equity.	
205	5180	CDSS	Permanent Existing State Operations	March 20th, 2025	CDSS requests \$385,000 General Fund and \$149,000 federal funds in 2025-26 and ongoing for three permanent authorized positions to continue operating its essential equity and related population specific programs.	Approve as budgeted.
206	5180	CDSS	Resident Services and Rights Support (SB 1406)	March 20th, 2025	CDSS requests \$743,000 General Fund in 2025-26, \$725,000 General Fund in 2026-27, and \$549,000 General Fund in 2027-28 and ongoing for three permanent positions and two-year limited-term funding equivalent to one position, to implement SB 1406 (Allen, Chapter 340, Statutes of 2024), which increases the number of days, from 60 to 90, for which a licensee of a residential care facility for the elderly (RCFE) must provide written notice to residents or their representatives prior to any increases in the rate structures for fees and services.	Approve as budgeted.

207	5180	CDSS	California HOPE for Children Trust Account	April 3rd, 2025	CDSS requests \$374,000 General Fund in 2025-26 and \$364,000 General Fund ongoing and two positions to implement SB 242 (Skinner, Chapter 1010, Statutes of 2024) related to the HOPE program for foster youth.	Approve as budgeted.
208	5180	CDSS	Child Care Development Fund Facility Savings to Authorized Positions	April 3rd, 2025	CDSS requests a technical change to increase ongoing federal funding authority by \$34,400,000 to support the Child Care Development Block Grant (CCDBG) program. There is no General Fund impact.	Approve as budgeted.
209	5180	CDSS	Child Care Policy, Program, Administrative, and Support Staffing Needs	April 3rd, 2025	CDSS requests 33 federally funded permanent positions and an increase in federal expenditure authority of \$6.4 million in 2025-26 and \$6.2 million ongoing to provide policy, program, and administrative support to child care and development programs.	Approve as budgeted.

210	5180	CDSS	First Phase of Foster Care Tiered Rate Structure State Operations	April 3rd, May 19th 2025	CDSS requests \$1.8 million General Fund in 2025-26 and \$1.7 million General Fund ongoing for nine permanent positions to support the first phase of implementation of the Permanent Foster Care Rate Structure. The May Revision increases this proposal by \$788,000 General Fund and 6.3 positions in 2025-26, \$771,000 General Fund and 6.3 positions in 2026-27 and 2027-28, and \$538,000 General Fund and 4.2 positions in 2028-29 and ongoing to provide additional resources to support the implementation of the Tiered Rate Structure. Increase of \$1,103,000 federal funds and 2.7 positions in 2025-26, \$1,074,000 and 2.7 positions in 2026-27 and 2027-28, and \$974,000 and 1.8 positions in 2028-29 and ongoing for the same purpose.	Approve as budgeted.
211	5180	CDSS	Ongoing Funding for Foster Care Placement Services	April 3rd, 2025	CDSS requests \$1.2 million General Fund in 2025-26 and \$1.2 million General Fund ongoing for six permanent positions to support the workload associated with developing a Congregate	Approve as budgeted.

					Care Continuous Quality Improvement framework.	
212	5180	CDSS	CalWORKs Permanent Housing Assistance (SB 1415)	May 8th, 2025	CDSS requests one limited-term position and \$180,000 General Fund in 2025-26 and \$176,000 in 2026-27 to implement SB 1415 (Glazer, Chapter 798, Statutes of 2024) including development of guidance, regulations, automation, and technical assistance and oversight to counties for the Homeless Assistance Program.	Approve as budgeted.
213	5180	CDSS	Increase Reimbursement Authority for Receivable CalFresh Confirm Inter-Agency Agreements	May 8th, 2025	CDSS requests to increase reimbursement authority by \$269,000 to continue receivable Inter-Agency Agreements with fellow state-level entities seeking to use the CalFresh Confirm tool. The positions are funded by the Federal Employment and Training (E&T) funds at 50 percent and from revenue generated from agreements at 50 percent. No General Fund impact.	Approve as budgeted.

214	5180	CDSS	Information Systems Division Growth and Sustainability	May 8th, 2025	CDSS requests an increase in General Fund expenditure authority of \$1,563,000 in 2025-26 and \$1,527,000 ongoing for seven permanent positions and \$1,458,000 for contract funding over two years to ensure the Information Systems Division (ISD) has adequate capacity to support the growing department IT needs. The May Revision includes a decrease of \$1,171,000 General Fund in 2025-26 and 2026-27, and \$150,000 in 2027-28 and ongoing to reflect a technical change to align resources with the proposal included in the Governor's Budget.	Approve as budgeted.
215	5180	CDSS	New CalFresh Outreach Section	May 8th, 2025	CDSS requests an increase in federal expenditure authority of \$780,000 in 2025-26 and \$760,000 ongoing to bolster the CalFresh Outreach program and engage in more strategies to reach people eligible for CalFresh in California.	Approve as budgeted.
216	5180	CDSS	Trailer Bill: Housing and Homelessness Programs Complaint Resolution	March 20th, 2025	Establishes minimum requirements for CalWORKs HSP, Home Safe, Bringing Families Home, and HDAP and declares these requirements are sufficient	Reject.



					to meet due process for non-entitlement programs.	
217	5180	CDSS	Trailer Bill: Child Care Reporting Clean-up	April 3rd, 2025	Removes "part-day preschool and wraparound child care services" from CDSS reporting requirements as those programs are administered by the Department of Education.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
218	5180	CDSS	Trailer Bill: Child Care Part-time Clean-up	April 3rd, 2025	Reduces the documented need for reimbursements to providers based on a "daily rate" from 6 hours to 5.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
219	5180	CDSS	Trailer Bill: Child Care 12-month eligibility for new children	April 3rd, 2025	Allows a family currently eligible for child care to retain eligibility for an additional 12-months if another child is born.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
220	5180	CDSS	Trailer Bill: Disaster CalFresh	May 8th, 2025	Codifies existing law regarding administrative funding for Disaster CalFresh.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
221	5180	CDSS	Child Care COLA Suspension	May 19th, 2025	Reduction of \$60.65 million General Fund in 2025-26 and ongoing to suspend the statutory cost of living adjustment for child care and development programs in 2025-26. This solution includes corresponding trailer bill language.	Approve as budgeted. Adopt placeholder trailer bill language to restructure the statutory cost-of-living adjustment to be applied to all programs based on the single rate structure.

222	5180	CDSS	Emergency Child Care Bridge	May 19th, 2025	Reduction of \$42.7 million General Fund in 2025-26 and ongoing to the Emergency Child Care Bridge program, which funds child care slots for children in foster care on an emergency basis	Modify. Revert up to \$30 million General Fund estimated to be unspent in 2024-25. Reduce by \$30 million General Fund in 2025-26 and ongoing. This decreases the amount of the Governor's proposed reduction by \$12.7 million.
223	5180	CDSS	Child Care Prospective Pay Policy	May 19th, 2025	Increase of \$52 million General Fund to support the implementation of paying Child Care and Development providers prospectively and align with a Final Rule issued by The Administration for Children and Families (ACF). The Final Rule requires states to pay child care providers prospectively prior to the delivery of services. The ACF has approved a waiver until August 1, 2026, to provide California with two years of additional time to begin implementing prospective payments. Of the \$52 million, \$43.8 million is to support local administration ongoing, and \$8.2 million is to support system automation costs. The budgeted costs support implementation for Child Care & Development contractors, as well as	Modify. Approve \$8.2 million for system automation costs. Reduce local administration by \$21.9 million in 2025-26, reflecting a half-year implementation. Approve full-year of local administration costs of \$43.8 million in 2026-27. Reject ongoing appropriation in 2027-28 and ongoing. Partial approval of this request is contingent on the adoption of trailer bill language to reimburse child care providers based on enrollment by January 1, 2026.

					administrative support to county administered programs.	
224	5180	CDSS	Administrative Support for Alternative Payment Programs	May 19th, 2025	Increase of \$70 million General Fund in 2025-26 to provide resources to Alternative Payment Program agencies (child care contractors) for administration and support costs associated with implementing ongoing provisions of the Memorandum of Understanding with Child Care Providers United.	Approve as budgeted.

225	5180	CDSS	Rate Reform Support Costs Federal Funds	May 19th, 2025	Increase of \$21.8 million one-time federal funds to support start-up automation activities for CDSS to implement a single rate structure for child care based on the alternative methodology.	Modify budget bill language to require written notification to, and approval by, the Joint Legislative Budget Committee. This written notification shall include, at a minimum, the following: a spending plan describing the specific goals and activities the department will conduct with these funds; how these activities will achieve the implementation of a single rate structure for child care reimbursement; how rates set pursuant to the single rate structure will differ from the rates in effect on June 30, 2025, by program; and how the department proposes to increase child care reimbursement rates pursuant to the single rate structure in future fiscal years. Prohibits allocation of these funds prior to approval from the Joint Legislative Budget Committee.
226	5180	CDSS	Administrative Costs to Distribute Cost of Care plus Payments	May 19th, 2025	Increase of \$44.8 million for child care contractors to continue distributing the “cost of care plus” monthly rate supplements for child care providers, pursuant to the 2023 and 2024 Budget Acts.	Approve as budgeted.

227	5180	CDSS	Preschool Development Grant Award Authority Adjustment	May 19th, 2025	Increase reimbursements by \$280,000 one-time federal funds for the Preschool Development Grant.	Approve as budgeted.
228	5180	CDSS	Child Care Direct Deposit Staffing and Re-appropriation	May 19th, 2025	Increase of \$944,000 and 5 positions in 2025-26, and \$922,000 and 5 positions in 2026-27 and ongoing to provide administrative support to process child care and development contract payments. Re-appropriation of up to \$1.1 million from the 2022 Budget Act to extend the existing direct deposit contract funds.	Approve as budgeted.
229	5180	CDSS	Child Care Prospective Pay Implementation State Operations	May 19th, 2025	Increase of \$582,000 and 6 positions in 2025-26 and \$1,111,000 and 6 positions in 2026-27 and ongoing to support implementation of prospective pay for child care providers to comply with federal requirements.	Approve, contingent on adoption of trailer bill language to reimburse child care providers based on enrollment by January 1, 2026. Adopt placeholder trailer bill language requiring CDSS to report on the specific goals and activities these funds the department will conduct using these funds.
230	5180	CDSS	Trailer Bill: Cost of Care Plus Payments	May 19th, 2025	CDSS proposes trailer bill language to extend the current "cost of care plus" supplemental rate payments to child care providers for an additional year. These payments are monthly per-child supplemental payments required under the 2023 CCPU	Adopt placeholder trailer bill language consistent with the Administration's proposal.

					collective bargaining agreement and the 2023 Budget Act. The 2024 Budget Act required that future child care rates be no lower than the rates in effect June 30, 2024, inclusive of the cost of care plus payments.	
231	5180	CDSS	Family Urgent Response System (FURS) Reduction	May 19th 2025	Decrease of \$13 million General Fund in 2025-26 and ongoing. FURS provides 24/7 in-person mobile response to support children in foster care and their caregivers.	Modify. Revert up to \$9 million General Fund estimated to be unspent in 2023-24 and 2024-25. Reduce by \$9 million General Fund in 2025-26 and ongoing.
232	5180	CDSS	Foster Care Tiered Rate Structure Trigger	May 19th, 2025	Makes implementation of the Foster Care Tiered Rate Structure subject to a “trigger,” based on DOF’s assessment of the availability of General Fund in spring 2027. Includes trailer bill language.	Reject.
233	5180	CDSS	California Food Assistance Program Expansion Trigger	May 19th, 2025	Makes implementation of the expansion of CFAP to all adults ages 55 and over subject to a “trigger,” based on DOF’s assessment of General Fund availability in spring 2027. Includes trailer bill language.	Reject. Maintain the planned implementation date of October 1, 2027. Reduce the automation/outreach funding by \$26 million General Fund in 2025-26 and move this amount to 2026-27. This allows automation to continue with \$12 million in 2025-26.

234	5180	CDSS	CalWORKs: Elimination of the CalWORKs RADEP and E2LITE	May 19th, 2025	Increase of \$1.5 million total funds in one-time automation costs and decrease of \$18.2 million total fund in ongoing savings to streamline the CalWORKs program experience by implementing a set of policy changes that are consistent with more holistic interventions and family-centered approaches to CalWORKs. The \$18.2 million in savings results from replacing county welfare to work data reporting activities with data elements using administrative data extracts from CalSAWS, instead of the Research and Development Enterprise Project (RADEP) and E2Lite. The proposal to streamline the CalWORKs program experience includes trailer bill.	Approve as budgeted.
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235	5180	CDSS	Trailer Bill: Streamlining the CalWORKs Program Experience	May 19th, 2025	Makes various changes to streamline the CalWORKs program, including (1) reassessing mandatory activities by making job club optional, expanding allowable welfare-to-work activities, and simplifying the sanction curing process.	Approve, and augment the trailer bill to additionally include (1) first 90-day sanction deferral, promoting early engagement and family stabilization, (2) family-centered program flow changes to appointment structure and plan development, (3) improve access to existing child care and transportation supportive services, and (4) Work Participation Rate county penalty pass-through repeal on a prospective basis. These modifications together result in net General Fund estimated savings of \$10.2 million in 2025-26 and \$14.2 million in 2026-27 and ongoing, with all savings remaining in the CalWORKs Single Allocation.
236	5180	CDSS	Facility Management System	May 19th, 2025	CDSS requests additional one-time funding of \$14.78 million General Fund in 2025-26 to support the development, implementation, and maintenance of the Facility Management System (FMS). This includes resources equivalent to 16 positions to facilitate the successful completion and maintenance of the FMS project. This funding will allow CDSS to procure and deploy the first	Approve as budgeted.



					iteration of FMS in 2025-26. Additionally, this request includes provisional language to make expenditure of these funds contingent upon project approval by the Department of Technology and in alignment with approved project documents.	
237	5180	CDSS	SUN Bucks Administration	May 19th, 2025	Increase of \$267,000 General Fund in 2025-26, \$262,000 General Fund in 2026-27 and ongoing, and 4 positions to support administration of the SUN Bucks program pursuant to the approval of the 2025 plan by the United States Department of Agriculture Food and Nutrition Service. Increase of \$267,000 federal funds in 2025-26, and \$262,000 federal funds in 2026-27 and ongoing. Includes provisional language for contract exemption language related to administration of the program.	Approve as budgeted.
238	5180	CDSS	Immigration Services Bureau Workload	May 19th, 2025	Increase of \$582,000 in 2025-26 and ongoing, and 3 positions to maintain ongoing immigration services.	Approve as budgeted.

239	5180	CDSS	Oversight of Manual Restraints and Seclusions (SB 1043)	May 19th, 2025	Increase of \$1,135,000 and 6 positions in 2025-26 and \$1,109,000 and 6 positions ongoing beginning in 2026-27 to implement SB 1043 (Grove), Chapter 628, Statutes of 2024.	Approve as budgeted.
240	5180	CDSS	Technical Clean-up of Program Funds for Foster Family Home and Small Family Home Insurance Fund	May 19th, 2025	Elimination of federal fund transfer authority to correct that Foster Family Home and Small Family Home Insurance Fund claims are not eligible for Title IV-E federal funding because the claims are not tied to service delivery.	Approve as budgeted.
241	5180	CDSS	Provisional Language: Foster Family Home and Small Family Home Insurance Fund.	May 19th, 2025	Increase of the General Fund transfer amount to the Foster Family Home and Small Family Home Insurance Fund and to increase the expenditure authority in the special fund by a corresponding amount, for approved claims exceeding the current \$600,000 appropriation.	Modify budget bill language to establish an upper limit on claims exceeding the current appropriation at \$4.2 million, and require reporting to the Joint Legislative Budget Committee regarding approved claims.
242	5180	CDSS	New Aid Code for TANF Time-Out Two-Parent Families	May 19th, 2025	Increase of \$455,000 federal funds in 2025-26 to automate a new aid code into the Medi-Cal Eligibility System and California Statewide Automated Welfare System (CalSAWS) for the two parent Temporary Assistance for Needy Families (TANF) timed-out cases to ensure compliance with	Approve as budgeted.

					federal rules and reporting requirements.	
243	5180	CDSS	Work Participation Rate Penalty Impact	May 19th, 2025	Increase of \$21,096,000 in 2025-26 to supplement the reduction to the federal TANF block grant due to the Work Participation Rate penalty imposed on the state for failure to meet the requirements from federal fiscal year 2012 through 2014.	Approve as budgeted.
244	5180	CDSS	CalFresh Enhancement to Populate Income Page	May 19th, 2025	Increase of \$270,000 federal funds in 2025-26 to auto-populate the income page with data from the Payment Verification System to reduce manual data entry and improve accuracy.	Approve as budgeted.
245	5180	CDSS	CalFresh Standard Utility Allowance Standardization	May 19th, 2025	Increase of \$700,000 General Fund in 2025-26 and \$1 million federal funds to support updates to client-facing forms and notices as well as automation updates to CalSAWS necessary to implement the Final Rule released by United States Department of Agriculture Food and Nutrition Service in	Approve as budgeted.

					2024, in time for federal fiscal year 2026.	
246	5180	CDSS	Refugee Cash Assistance Eligibility Change	May 19th, 2025	Increase of \$30,000 General Fund and \$266,000 federal funds in 2025-26 for automation changes to effectuate the federal changes to the Refugee Cash Assistance (RCA) program.	Approve as budgeted.
247	5180	CDSS	Child and Adolescent Needs and Strengths Fidelity and Training	May 19th, 2025	Increase of \$928,000 in 2025-26 and ongoing to provide additional resources for child and adolescent needs and strengths fidelity and training activities related to the foster care Tiered Rate Structure. Increase of \$335,000 federal funds in 2025-26 and ongoing for corresponding federal funds. These adjustments are in addition to the proposal included in the Governor's Budget.	Approve as budgeted.

248	5180	CDSS	Case Management Information and Payrolling System Automation	May 19th, 2025	Increase of \$162,000 one-time General Fund in 2025-26 and reimbursement increase of \$1,294,000 one-time in 2025-26 to implement automation changes to the Case Management Information and Payrolling System related to the Ensuring Access to Medicaid Services Final Rule. Includes provisional language to authorize DOF to decrease this item and related reimbursement up to these amounts if the rule is rescinded or repealed.	Approve as budgeted.
249	5180	CDSS	CalFresh Employment and Training Fund	May 19th, 2025	Allows for the transferring of federal funds to the newly established CalFresh Employment and Training Fund.	Approve as budgeted.
250	5180	CDSS	Ongoing Temporary Protected Status Deadline Extension	May 19th, 2025	Extends the availability of ongoing funding for the Temporary Protected Status (TPS) Program. This would extend the deadline from one to three years for encumbrance and five years to liquidate.	Approve as budgeted.

251	5180	CDSS	Various Re-appropriations for support and local assistance through June 30, 2026	May 19th, 2025	Includes the following re-appropriations through June 30, 2026: up to \$80 million from the State Supplemental Grant Program, up to \$25 million for the CWS-CARES SAWS interface, up to \$1.8 million for Tiered Rate Structure automation in SAWS, up to \$2.5 million for Tiered Rate Structure automation in CARES, up to \$40 million for flexible family supports, up to \$301,000 for county welfare department offices physical accessibility review, up to \$1.1 million for child care direct deposit, and \$1.85 million for zero trust assessment.	Approve as budgeted.
252	5180	CDSS	Various Re-appropriations for support and local assistance through June 30, 2027	May 19th, 2025	Includes the following re-appropriations through June 30, 2027: \$4 million for complex care services, \$521,000 for the California Fruit and Vegetable EBT Pilot Project, up to \$10.4 million for administration of housing programs.	Approve as budgeted.
253	5180	CDSS	Rapid Response Re-appropriation	May 19th, 2025	Re-appropriates all remaining Rapid Response Funds from the Budget Acts of 2021, 2022, and 2023, to continue services for the Rapid Response Program.	Approve as budgeted.

254	5180	CDSS	California Food Assistance Program Expansion Re-appropriation	May 19th, 2025	Re-appropriates up to \$38,000,000 General Fund to be available through June 30, 2029, for the automation of the California Food Assistance Program expansion.	Modify. Revert \$26 million General Fund in 2025-26 and move to 2026-27. This allows automation to continue with \$12 million General Fund in 2025-26.
255	5180	CDSS	CDSS May Revision Caseload Adjustments	May 19th, 2025	The May Revision proposes a net increase of \$1,779,811,000 total funds in 2025-26 that is primarily driven by updated caseload estimates since the 2025-26 Governor's Budget. The net increase in total funds in 2025-26 is comprised of an \$864,932,000 General Fund increase, \$4,473,000 federal funds increase, \$750,000 special funds decrease, and \$911,156,000 reimbursements increase. This item includes all May Revision caseload estimates for all CDSS programs.	Approve as budgeted.
256	5180	CDSS	Trailer Bill: Pre-populated Semiannual Report 7	May 19th, 2025	Clarifies that the requirement to provide recipients of CalFresh and California Work Opportunity and Responsibility to Kids (CalWORKs) benefits with a pre-populated (i.e. pre-filled) Semi Annual Report (SAR) 7 may be completed via mail or electronically, at the election of the recipient.	Adopt placeholder trailer bill language.

257	5180	CDSS	Trailer Bill: Child and Family Team Meetings for Family Maintenance Cases	May 19th, 2025	Requires all county child welfare agencies to conduct Child and Family Team (CFT) meetings for youth receiving both voluntary and court ordered Family Maintenance (FM) services. According to CDSS, this helps make sure youth in FM cases receive CFT meetings to help prevent additional children from going into out-of-home placements by providing families with appropriate case plans.	Adopt placeholder trailer bill language.
258	5180	CDSS	Trailer Bill: Adoption Assistance Program Wraparound Services and Out-of-Home Placement	May 19th, 2025	Makes various changes to clarify the allowable use of Adoption Assistance Program (AAP) payments for wraparound services and out-of-home placement, including: authorizing AAP payments for wraparound services, defining and clarifying eligibility criteria and standards that must be met, updating the AAP payments to align with the new Tiered Rate Structure, authorizing the utilization of AAP payments for wraparound services for 12 months, as specified, among other changes.	Adopt placeholder trailer bill language, to continue review of the proposal for needed and urgent clarifications to child welfare policy, with modifications based on stakeholder feedback.



259	5180	CDSS	IHSS Elimination for Undocumented Adults	May 20th, 2025	Eliminates the IHSS benefit for undocumented adults age 19 and over, effective July 1, 2025. According to the Administration, this generates General Fund savings of \$158.8 million in 2025-26, \$172.1 million 2026-27, \$185.8 million in 2027-28, and \$200.5 million in 2028-29. The Administration later revised these estimates to \$79.4 million General Fund in 2025-26. This includes corresponding trailer bill language.	Reject.
260	5180	CDSS	IHSS Cap on Provider Overtime	May 20th, 2025	Caps IHSS provider overtime at 10 hours per week, meaning total IHSS provider hours would be capped at 50 hours per week. The May Revision reflected savings of \$707.5 million General Fund in 2025-26, \$766.8 million General Fund in 2026-27, and \$893.4 million General Fund in 2028-29 and ongoing. The Administration later revised these estimates to \$211 million General Fund in 2025-26. This includes corresponding trailer bill language.	Reject.

261	5180	CDSS	IHSS Reinstatement of the Medi-Cal Asset Limit	May 20th, 2025	The May Revision proposes to reinstate the Medi-Cal asset limit of \$2,000 for individuals and \$3,000 for couples in order to be eligible for Medi-Cal. This means some older and disabled adults would no longer be eligible for Medi-Cal, and consequentially, lose their IHSS benefit. The Administration estimates savings of \$25.5 million General Fund in 2025-26 and ongoing. The Administration later revised this estimate to \$12.8 million in 2025-26.	Modify. Reinstate asset test limit change to prior interim step on asset test (\$130,000 for individuals and \$195,000 for couples that was in effect from July 1, 2022 to December 31, 2023), starting January 1, 2026, conforming to action in Medi-Cal under the Department of Health Care Services. This results in savings for IHSS of \$15.96 million in 2025-26, \$220.3 million in 2026-27, and \$317.2 million in 2027-28 and ongoing, based on estimates that have been further revised by the Administration.
262	5180	CDSS	IHSS Residual Program	May 20th, 2025	The May Revision proposes to conform the IHSS Residual program with the timing of Medi-Cal coverage. This results in savings of \$110.6 million General Fund in 2026-27, \$119.4 million General Fund in 2027-28, and \$128.9 million General Fund in 2028-29. The Administration later revised this estimate to include \$106.6 million in additional savings in 2025-26.	Reject. Approve modified proposal to establish a six-month grace period in the IHSS Residual Program for those losing Medi-Cal due to redetermination, starting July 1, 2026. This results in savings of \$55.3 million in 2026-27, \$59.7 million in 2027-28, and \$64.5 million in 2028-29.

263	5180	CDSS	Assess Community First Choice Option (CFCO) Late Penalties on Counties	May 20th, 2025	The May Revision passes IHSS Community First Choice Option reassessment late penalties to counties. This results in General Fund savings of \$81 million General Fund in 2025-26, \$87.4 million in 2026-27, \$94.4 million in 2027-28, and \$101.8 million in 2028-29.	Modify. Require counties to share 50 percent of penalty costs in 2025-26, resulting in lower net savings of \$40.5 million General Fund in 2025-26. In 2026-27, approve proposal to pass 100 percent of any reassessment late penalties on to counties.
264	5180	CDSS	Trailer Bill: Foster Care Tiered Rate Structure Clean-up	May 20th, 2025	The May Revision include various technical clean-up to the Foster Care Rate Structure. This also includes the Administration's proposed "trigger" language.	Adopt placeholder trailer bill language on the various technical clean-up. Reject "trigger" language.
265	5180	CDSS	Trailer Bill: Child Care Rate Reform Implementation	April 3rd, 2025	Legislative proposal to adopt placeholder trailer bill language to extend and expand existing reporting requirements regarding the implementation of child care rate reform; add reporting requirements on implementation of prospective pay based on enrollment; require CDSS to base child care rates on a single rate structure based on the cost of care (rather than the regional market rate and standard reimbursement rate); and require all future cost-of-living adjustments to be based on the single rate structure.	Adopt placeholder trailer bill language.

266	5180	CDSS	In-Home Supportive Services Overtime Fiscal Adjustment	May 20th, 2025	The Administration's revised estimates for In-Home Supportive Services, post May Revision, result in \$140 million General Fund net savings to fully fund all IHSS overtime hours.	Approve legislative proposal.
267	5180	CDSS	CalFood	May 8th, 2025	Legislative proposal to restore the CalFood baseline appropriation to \$60 million in 2025-26. This is a General Fund increase of \$52 million in 2025-26.	Approve legislative proposal.
268	5180	CDSS	CalFresh Fruit & Vegetable Pilot Program	May 8th, 2025	Legislative proposal to restore funding for the CalFresh Fruit and Vegetable Pilot Program by \$36 million General Fund in 2025-26.	Approve legislative proposal.
269	5180	CDSS	Bringing Families Home	March 20th, 2025	Legislative proposal to restore funding for the Bringing Families Home Program by \$81 million in 2025-26.	Approve legislative proposal.
270	5180	CDSS	Home Safe	March 20th, 2025	Legislative proposal to restore funding for the Home Safe program by \$83.8 million in 2025-26.	Approve legislative proposal.
271	5180	CDSS	Foster Family Agencies Bridge Funding	April 3rd, 2025	Legislative proposal to provide \$31.5 million (\$23 million General Fund) in 2025-26, over two years, for foster family agencies at risk of closure.	Approve legislative proposal.

272	5180	CDSS	Children's Holistic Immigration Representation Project	March 20th, 2025	Legislative proposal to provide \$10 million General Fund in 2025-26 to continue the Children's Holistic Immigration Representation Project (CHIRP), which provides integrated social and legal services to unaccompanied minors.	Approve legislative proposal.
273	5180	CDSS	Mandated Reporting Training	-	Legislative proposal to appropriate \$600,000 in 2025-26, \$300,000 in 2026-27, \$5.6 million in 2027-28, and \$1 million in 2028-29 (all General Fund) for the development and use of a standardized curriculum for mandated reporters, with placeholder budget bill language and placeholder trailer bill language.	Approve legislative proposal and adopt placeholder trailer bill language.
274	5180	CDSS	CalFresh Strategic Plan	-	Legislative proposal to appropriate \$200,000 General Fund in 2025-26 and on-going for the development of a strategic plan to maximize benefits to those eligible for CalFresh benefits, with placeholder trailer bill language.	Approve legislative proposal and adopt placeholder trailer bill language.
275	5180	CDSS	Holocaust Survivors Assistance Program	-	Legislative proposal to appropriate \$14.5 million General Fund in 2025-26 to support the Holocaust Survivors Assistance Program.	Approve legislative proposal.

276	5180	CDSS	Child Care Slots	April 3rd, 2025	Legislative proposal to increase funding by \$150 million General Fund to add approximately 6,770 new voucher slots and 2,500 general child care center slots, effective July 1, 2026.	Approve legislative proposal.
277	5180	CDSS	Diaper Access Initiative	May 1st, 2025	HCAI requests General Fund expenditure authority of \$7.4 million in 2025-26 and \$12.5 million in 2026-27. If approved, these resources would support establishment of the Diaper Access Initiative, to provide three months of free diapers to every baby born in California, regardless of income.	Conform to action under 4140 HCAI for this item. In 2025-26 only, shift \$7.4 million General Fund from HCAI to CDSS to support diaper and wipe distribution to low-income families with infants and toddlers.
278	5180	CDSS	Housing and Disability Advocacy Program	March 20 <sup>th</sup> , 2025	Legislative proposal to restore funding for the Housing and Disability Advocacy Program (HDAP) by \$45 million General Fund.	Approve legislative proposal.

VARIOUS DEPARTMENTS						
Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
279	Various	BSCC	Trailer Bill: Suitability for the Confinement of Juveniles	May 20th, 2025	The May Revision includes trailer bill language addressing suitability of facilities for the confinement of juveniles. Trailer bill clarifies criteria for suitability and allows the Board of State and Community Corrections (BSCC) to bring a civil action in order to enforce compliance. This issue impacts various departments and programs under the jurisdiction of this Subcommittee and Subcommittee #5 on Corrections, Public Safety, Judiciary, Labor and Transportation.	Adopt placeholder trailer bill language.
280	Various	CDA, DHCS, DDS	California Electronic Visit Verification (CalEVV) Resources	March 27th, 2025	The California Department of Aging, (CDA), DHCS, and the Department of Developmental Services (DDS) request four positions and annual expenditure authority of \$1.4 million (\$1.1 million General Fund and \$341,000 federal funds). If approved, these positions and resources would support compliance with the electronic visit verification requirements of the federal 21st Century Cures Act.	Approve as budgeted