

Senate Budget and Fiscal Review—Scott Wiener, Chair

SUBCOMMITTEE NO. 5

Agenda

Senator Laura Richardson, Chair

Senator María Elena Durazo

Senator Kelly Seyarto

Senator Aisha Wahab



Tuesday June 10, 2025
State Capitol – Room 112
8 a.m.

Consultant: Nora Brackbill
Part A - Public Safety, Judiciary, and Corrections
Vote-Only Calendar

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Public Comment

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OUTCOMES

Staff Recommendation Adopted, Vote 4-0:

Issues 1-24, 26-31, 33-35, 38, 42-50, 52-54, 56-58, 61, 62, 66-71, 74-76, 80-84, 86-89, 91, 93-99, 101-104, 107, 111-114, 117, 123-126, 131, and 132

Staff Recommendation Adopted, Vote 3-1:

Issues 25, 37, 39, 40, 55, 60, 63-65, 72, 73, 77, 78, 85, 90, 92, 106, 110, 116, 118, 128-130, 133, and 134

Staff Recommendation Adopted, Vote 3-0:

Issues 32, 36, 41, 51, 59, 79, 100, 105, 108, 109, 115, 119-122, and 127

Issue	BU	Source	Proposal	Description	Staff Recommendation
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0250 Judicial Branch					
1	0250	Governor's Budget	Allocations and Reimbursement to Trial Courts (Report #53) - Trailer Bill Language	Statutory language to change the due date of the report on Allocations and Reimbursements to the Trial Courts from September 30 to February 1.	Adopt placeholder trailer bill language.
2	0250	Governor's Budget	Butte County: Juvenile Hall Addition and Renovation	\$5.2 million General Fund to continue a project to increase court space in the existing Butte County Juvenile Hall in the City of Oroville.	Approve as budgeted.
3	0250	Governor's Budget	CARE Act Process and Proceedings (SB 42)	\$1 million ongoing General Fund for new trial court operations costs to implement Senate Bill 42 (Umberg), Chapter 640, Statutes of 2024, which requires changes to the Community Assistance, Recovery, and Empowerment (CARE) Act.	Approve as budgeted.
4	0250	Governor's Budget	Cash-Flow Loans Made to Trial Courts (Report #94) - Trailer Bill Language	Statutory changes to clarify that the Judicial Council only has to submit a report on cash-flow loans if a loan is made during the covered time frame.	Adopt placeholder trailer bill language.
5	0250	Governor's Budget	Fresno County: New Fresno Courthouse – Performance Criteria and Reappropriation of Acquisition	\$18.1 million General Fund for the performance criteria phase of the New Fresno Courthouse in Fresno County, and the reappropriation of \$11.2 million from the Acquisition phase.	Approve as budgeted.
6	0250	Governor's Budget	Los Angeles County: New Santa Clarita Courthouse - Reappropriation	Reappropriation of \$34.2 million for the acquisition phase of a new courthouse in the City of Santa Clarita.	Approve as budgeted.
7	0250	Governor's Budget	Plumas County: New Quincy Courthouse - Reappropriation	Reappropriation of \$1.5 million General Fund for the acquisition phase of the new Quincy Courthouse project in Plumas County.	Approve as budgeted.
8	0250	Governor's Budget	San Diego Hall of Justice - Facility Modification	\$9.5 million one-time General Fund to address cost increases for an in-progress facility modification at the San Diego Hall of Justice.	Approve as budgeted.
9	0250	Governor's Budget	San Luis Obispo County: New San Luis Obispo Courthouse - Performance Criteria and Reappropriation of Acquisition	\$7.9 million General Fund for the performance criteria phase and reappropriation of \$22.9 million for the acquisition phase of the New San Luis Obispo Courthouse in San Luis Obispo County.	Approve as budgeted.
10	0250	Governor's Budget	Solano County: New Solano Hall of Justice (Fairfield) - Performance Criteria and Reappropriation of Acquisition	\$5.2 million General Fund for the performance criteria phase and reappropriation of \$12.1 million for the acquisition phase of the New Solano Hall of Justice (Fairfield) in Solano County.	Approve as budgeted.
11	0250	Governor's Budget	Streamlining Statutorily Mandated Annual Reports to the Legislature (Reports #45, #47, & #55) - Trailer Bill Language	Statutory changes to eliminate the following reports: (1) Standards of Timely Disposition, (2) Standards and Measures That Promote the Fair and Efficient Administration of Justice, and (3) State Trial Court Improvement and Modernization Fund Expenditures.	Adopt placeholder trailer bill language.

Issue	BU	Source	Proposal	Description	Staff Recommendation
12	0250	Governor's Budget	Supreme Court and Courts of Appeal Court-Appointed Counsel Programs	\$6.3 million ongoing General Fund in 2025–26 to support the Supreme Court Capital Court-Appointed Counsel and the Courts of Appeal Court-Appointed Counsel Programs.	Approve as budgeted.
13	0250	Governor's Budget	Treatment Court Program Standards (SB 910)	3.0 positions and \$1.7 million General Fund in 2025–26 and \$1.6 million General Fund in 2026-27 and ongoing to administer treatment court programs and provide support to trial courts to implement SB 910 (Umberg), Chapter 641, Statutes of 2024.	Approve as budgeted.
14	0250	Governor's Budget	Trial Court Operations	Restoration of \$42 million ongoing General Fund starting in 2024-25, and an additional \$40 million General Fund in 2025-26 and ongoing to account for increased expenses for the trial courts.	Approve as budgeted.
15	0250	Governor's Budget, May Revision	Lactation Rooms - BCP and Reappropriation	\$5.4 million one-time General Fund and reappropriation of \$7.2 million General Fund from the 2022 Budget Act to provide public access to lactation rooms in courthouses, pursuant to AB 1576 (Committee on Judiciary), Chapter 200, Statutes of 2022, as amended by SB 133 (Committee on Budget and Fiscal Review), Chapter 34, Statutes of 2023.	Approve as budgeted at May Revision.
16	0250	Governor's Budget, May Revision	San Joaquin County: New Tracy Courthouse - GB and MR Withdrawal	The Governor's budget included \$2.9 million General Fund for the Performance Criteria phase of the New Tracy Courthouse in San Joaquin County, which was withdrawn in the May Revision.	Approve as budgeted at May Revision.
17	0250	Governor's Budget, May Revision	Statewide: Budget Packages and Advanced Planning - GB and MR Withdrawal	The Governor's budget included \$500,000 ongoing General Fund for statewide planning and studies, which was withdrawn at the May Revision.	Approve as budgeted at May Revision.
18	0250	Governor's Budget, May Revision	Trial Court Employee Benefits	The Governor's budget included an increase of \$28.7 million ongoing General Fund for trial court employee health benefits and retirement costs. The May Revision included a reduction of \$9 million ongoing General Fund to reflect updated health benefit and retirement rate changes for trial court employees, bringing the total amount available for this purpose to \$19.8 million in 2025-26.	Approve as budgeted at May Revision.
19	0250	May Revision	Court Interpreter Program Provisional Language	Provisional language to allow trial courts to utilize court interpreter program funding for the total number of coordinators required by each court and remove the requirement that coordinators must be certified or registered court interpreters.	Approve as budgeted.
20	0250	May Revision	Courthouse Surplus Property Disposition - Trailer Bill Language	Statutory changes to allow for the sale of four Judicial Branch properties in three cities, with proceeds deposited in the General Fund.	Adopt placeholder trailer bill language.
21	0250	May Revision	Extended Liquidation for Fire and Life Safety System Upgrades	Liquidation extensions for \$10 million General Fund from the 2021 Budget Act and \$40 million General Fund from the 2022 Budget Act for two critical fire and life safety system projects at the Central Justice Center in Orange County and the San Diego East County Regional Center.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Staff Recommendation
22	0250	May Revision	Extended Liquidation for Remote Access to Courtroom Proceedings (AB 716)	Liquidation extension for \$6.6 million General Fund from the 2022 Budget Act, to support the implementation of AB 716 (Bennett), Chapter 526, Statutes of 2021, which requires courts to provide minimum remote access to all courtroom proceedings.	Approve as budgeted.
23	0250	May Revision	Implementation of Tribal Nations Access to Justice Act (SB 549)	\$2.7 million in 2025-26, \$1.5 million in 2026-27, and \$784,000 in 2027-28 for courts to handle workload resulting from lawsuits filed by California Indian tribes against California gambling establishments and third-party providers pursuant to SB 549 (Newman), Chapter 860, Statutes of 2024.	Approve as budgeted.
24	0250	May Revision	Jury Duty Pilot Program - Trailer Bill Language and Reduction	Statutory changes and reversion of \$27.5 million unspent General Fund from 2023-24 and 2024-25 originally for a pilot program for juror compensation pursuant to AB 1981 (Lee), Chapter 326, Statutes of 2022.	Approve as budgeted and adopt placeholder trailer bill language.
25	0250	May Revision	Pretrial Release Program Reduction	Reversion of \$20 million General Fund from 2024-25 and a reduction of \$20 million ongoing General Fund beginning in 2025-26 related to the Judicial Branch's pretrial services, and provisional language adjustments. The May Revision maintains \$50 million General Fund in 2025-26, consistent with the current expenditure level.	Approve reversion from 2024-25, and ongoing reduction beginning in 2026-27. Restore \$15 million, for a total of \$65 million, in 2025-26. Adopt provisional language allowing pretrial funding to be used for workload related to treatment-mandated felonies established by Proposition 36 (2024).
26	0250	May Revision	Reappropriation: Community Mental Health Services (SB 929)	Reappropriation of \$1.4 million from the 2023 Budget Act, to complete the development of a Community Mental Health dataset pursuant to SB 929 (Eggman), Chapter 539, Statutes of 2022.	Approve as budgeted.
27	0250	May Revision	Reappropriation: Incompetent to Stand Trial Evaluation: Reappropriation and Reversion	Reversion of \$9.1 million General Fund in 2023-24 and 2024-25 associated with unspent funds provided to the Judicial Branch for improvements to Incompetent to Stand Trial evaluations, and a reappropriation of \$3.4 million from 2022-23 to continue trainings.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Staff Recommendation
28	0250	May Revision	State Court Facilities Construction Fund - Reimbursement Authority Increase, Backfill, and Transfer from the Court Facilities Architectural Revolving Fund	(1) Reduction of \$20 million General Fund for backfilling the State Court Facilities Construction Fund (SCFCF) in 2025-26, (2) transfer of accumulated savings and accumulated interest revenue totaling \$34.3 million from the Court Facilities Architectural Revolving Fund to the SCFCF, resulting in a one-time reduction of the General Fund backfill to the SCFCF by the same amount in 2025-26, and (3) increase in SCFCF reimbursement authority by \$10.7 million to collect counties' share of costs for increased utilities and maintenance expenditures.	Approve as budgeted.
29	0250	May Revision	Technical Adjustment: Ability to Pay Backfill Reduction	Reduction of \$5.8 million in 2025-26 and ongoing to align backfill related to Ability to Pay.	Approve as budgeted.
30	0250	May Revision	Technical Adjustment: CARE Court Funding	Reduction of \$1.9 million ongoing General Fund in CARE Court funding to align expenditures with revised caseload estimates.	Approve as budgeted.
31	0250	May Revision	Technical Adjustment: Intra-Schedule Transfer between Supreme Court and Judicial Council	Net-zero transfer of funding between judicial branch budget items.	Approve as budgeted.
32	0250	May Revision	Trial Court Trust Fund Unrestricted Fund Balance	Transfer of \$38 million in 2025-26 from the unrestricted fund balance of the Trial Court Trust Fund to the General Fund.	Approve as budgeted and adopt provisional language.
33	0250	Legislative Proposal	Proposition 36 Workload and Implementation - Judicial Branch	\$30 million for the courts to support workload and initial implementation of Proposition 36.	Approve Legislative proposal

0390 Contributions to the Judges' Retirement System

34	0390	May Revision	Amendment to State Retirement Contributions to the Judges' Retirement System II, Support and Local Assistance, Judges' Retirement System	Reduction of \$5.4 million General Fund in 2025-26 and ongoing in state contributions to the Judges' Retirement System II due to a projected larger employer contribution.	Approve as budgeted.
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0552 Office of the Inspector General

35	0552	Governor's Budget	Complaints of Staff Sexual Misconduct (SB 1069)	\$3.6 million General Fund and 22 positions in 2025-26, and \$5.7 million General Fund and 29 positions in 2026-27 and ongoing, for the OIG to expand monitoring and investigation of complaints of staff sexual misconduct filed by incarcerated persons, pursuant to SB 1069 (Menjivar), Chapter 1012, Statutes of 2024.	Approve as budgeted.
36	0552	Governor's Budget	Elimination of Blueprint Monitoring Functions - Trailer Bill Language	Statutory changes to eliminate the requirement for OIG to monitor CDCR's implementation of the Blueprint.	Adopt placeholder trailer bill language.

Issue	BU	Source	Proposal	Description	Staff Recommendation
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37	0552	Governor's Budget	Elimination of California Rehabilitation Oversight Board - Trailer Bill Language	Statutory changes to eliminate the California Rehabilitation Oversight Board.	Adopt placeholder trailer bill language.
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0690 Office of Emergency Services

38	0690	Governor's Budget	California Internet Crimes Against Children Task Force	\$5 million General Fund ongoing to continue the Internet Crimes Against Children Program.	Provide \$7 million ongoing for this purpose.
39	0690	Governor's Budget	Mather: Headquarters Checkpoint Security Enhancements, Revert and Fund New Construction	Reversion of existing authority of \$1.8 million General Fund and an additional \$3.2 million General Fund for the construction phase of the Mather: Headquarters Checkpoint Security Enhancements project, a net increase of \$1.4 million.	Approve as budgeted.
40	0690	Governor's Budget	Reappropriation of Law Enforcement Mutual Aid	Reappropriation of approximately \$22 million General Fund to continue to support and assist local law enforcement agencies that are deployed through the Law Enforcement Mutual Aid System.	Reject.
41	0690	Governor's Budget, May Revision	Proposition 4 Expenditure Plan - Wildfire Mitigation Grant Program - GB and MR Update	The Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4 or the Climate Bond), approved by voters in November 2024, authorizes \$10 billion to protect communities and nature from the impacts of climate change, such as drought, flooding, wildfire, extreme heat, and sea level rise; to reduce or remove carbon pollution where possible; and in some cases address existing environmental challenges exacerbated by climate change. The Administration proposes \$2.7 billion in Climate Bond funds in 2025-26.	Conform to action taken in Subcommittee 2.
42	0690	May Revision	California Specialized Training Institute Deferred Maintenance Liquidation Extension	Extended liquidation of \$794,000 General Fund from fiscal year 2021-22 from June 30, 2025, to June 30, 2027, for the California Specialized Training Institute.	Approve as budgeted.
43	0690	May Revision	Control Section 90.00	Provisional language to authorize the Director of Finance to augment any state department or agency appropriation for costs necessary during 2025-26 to continue recovery efforts related to damage caused by the Eaton Fire and Palisades Fire in January of 2025, within the cumulative total of the \$2.5 billion authorized in Control Sections 90.00 and 90.01 of the 2024 Budget Act.	Adopt provisional language.
44	0690	May Revision	Elimination of Flexible Cash Assistance for Survivors of Crime Program	Reversion of \$49.7 million General Fund provided in the 2022 Budget Act for assistance to survivors of violent crimes.	Approve as budgeted.
45	0690	May Revision	Federal Authority Adjustment for Receipt of Federal Disaster Cost Reimbursements	\$1.2 billion Federal Fund authority (\$654.9 million for state operations and \$573.1 million for local assistance) based on projected federal reimbursements from the Federal Emergency Management Agency.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Staff Recommendation
46	0690	May Revision	Fire and Rescue Prepositioning Technical Adjustment	Net-zero shift of \$25 million to separate ongoing baseline funding for the Fire and Rescue preposition program into its own budget bill item for tracking purposes.	Approve as budgeted.
47	0690	May Revision	Fire Fleet Vehicle Acquisition Liquidation Extension	Extended liquidation of \$3 million General Fund from the 2022 Budget Act, and \$2 million Disaster Resistant Communities Account from the 2021 Budget Act, from June 30, 2025, to June 30, 2027 to complete the acceptance and deployment of purchased fire fleet vehicles.	Approve as budgeted.
48	0690	May Revision	Mather: State Operations Center Modification Reappropriation	Reappropriation of \$7.2 million General Fund for the construction phase of the Mather: State Operations Center Modification project.	Approve as budgeted.
49	0690	May Revision	Relocation of Red Mountain Communications Site – Revert and Fund New	Reversion of \$17.0 million General Fund, replaced by \$40.1 million new General Fund for the construction phase of the Relocation of Red Mountain Communications Site project, a net increase of \$23.2 million.	Approve as budgeted.
50	0690	May Revision	State and Local Cybersecurity Grant Program Funding Authority	\$605,000 in state operations and \$11.5 million in local assistance for one-time Federal Trust Fund authority for the State and Local Cybersecurity Grant Program.	Approve as budgeted with provisional reporting language consistent with prior allocations.
51	0690	May Revision	State Emergency Telephone Number Account Augmentation Authority	Provisional budget bill language allowing the Department of Finance to augment the amount available for expenditure from the State Emergency Telephone Account to support 9-1-1 Emergency Communications.	Adopt provisional reporting language.
52	0690	Legislative Proposal	Victims of Crime Act Funding	\$100 million one-time to supplement Victims of Crime Act funding.	Approve Legislative proposal.

0820 Department of Justice					
53	0820	Governor's Budget	Background Investigations Unit Workload	\$1.0 million (\$213,000 General Fund and \$790,000 Special Fund) in 2025-26 and \$931,000 (\$197,000 General Fund and \$734,000 Special Fund) and 6.0 positions in 2026-27 and ongoing to maintain the ongoing workload for the Division of Law Enforcement, Background Investigations Unit.	Approve as budgeted.
54	0820	Governor's Budget	Bureau of Criminal Information and Analysis Unit Workload	\$4.0 million Fingerprint Fees Account in 2025-26 and \$3.7 million and 32.0 positions in 2026-27 and ongoing to address Bureau of Criminal Information and Analysis workload.	Approve as budgeted.
55	0820	Governor's Budget	California Consumer Privacy Act Enforcement Workload BCP and Trailer Bill Language (0820/1703)	\$350,000 Consumer Privacy Fund in 2025-26 and 2026-27 and statutory changes to support consumer privacy enforcement workload.	Approve as budgeted and adopt placeholder trailer bill language, consistent with action taken in Subcommittee 4.

Issue	BU	Source	Proposal	Description	Staff Recommendation
56	0820	Governor's Budget	Fingerprint Fees Account Authority Increase	\$5.2 million Fingerprint Fees Account ongoing for processing federal level fingerprint background checks.	Approve as budgeted.
57	0820	Governor's Budget	Firearms Clearance Section Workload	14 positions and \$2.2 million General Fund in 2025-26, declining to \$1.9 million annually in 2026-27 to ensure the timely completion of firearm and ammunition eligibility check workload.	Approve as budgeted.
58	0820	Governor's Budget	Firearms IT System Modernization (FITSM) Project	17 positions and \$11.4 million General Fund in 2025-26 to continue development of FITSM, including solution planning, development, procurement, evaluation, and selection for the project which replaces 17 existing firearm and ammunition databases and systems.	Approve as budgeted.
59	0820	Governor's Budget	Implementation of Various Firearm-Related Legislation	\$2.4 million (\$2.3 million General Fund, \$91,000 Firearms Safety Account, \$16,000 Gambling Control Fund, \$15,000 Indian Gaming Special Distribution Fund) and 7.0 positions in 2025-26; \$1.5 million (\$1.4 million General Fund, \$78,000 Firearms Safety Account, \$7,000 Gambling Control Fund, \$6,000 Indian Gaming Special Distribution Fund) in 2026-27; and \$1.2 million General Fund in 2027-28 ongoing to address increased workload associated with the implementation of Senate Bills (SB) 53, SB 899, and SB 965, and Assembly Bills (AB) 1252, AB 2629, AB 2907, AB 2917, and AB 3064.	Approve as budgeted.
60	0820	Governor's Budget	Implementation of Various Public Rights-Related Legislation	9.0 positions and \$2.2 million ongoing to address increased workload associated with the implementation of Senate Bills (SB) 976, SB 942, and SB 1061, and Assembly Bills (AB) 1780, AB 2013, AB 2426, AB 2655, and AB 2780.	Approve as budgeted.
61	0820	Governor's Budget	Law Enforcement Notification Section-Carry Concealed Weapon Program	26 positions and \$3.2 million (\$2.7 million General Fund and \$519,000 Fingerprint Fees Account) annually beginning in 2025-26 to address increased carry concealed weapon license workload created when the federal courts eliminated the requirement to show good cause for such a license.	Approve as budgeted.
62	0820	Governor's Budget	License 2000 System Replacement Project	\$1.9 million and 3.0 positions ongoing from the Gambling Control Fund and the Indian Gaming Special Distribution Fund to continue the License 2000 System Replacement Project.	Approve as budgeted.
63	0820	Governor's Budget	Office of General Counsel Information Security Workload	Net-zero proposals to shift funding for the Office of General Counsel (OGC) information security workload from direct funding to indirect funding.	Approve as budgeted.
64	0820	Governor's Budget	Office of General Counsel Legal and Executive Workload	Net-zero proposals to shift funding for the Office of General Counsel (OGC) legal and executive workload from direct funding to indirect funding.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Staff Recommendation
65	0820	Governor's Budget	Unflavored Tobacco List (AB 3218)	4.0 positions and \$872,000 California Unflavored Tobacco List Fund in 2025-26 and \$786,000 and 4.0 positions in 2026-27 and ongoing to support the implementation and enforcement of AB 3218 (Wood), Chapter 849, Statutes of 2024, and a one-year loan of \$872,000 from the Public Rights Law Enforcement Special Fund, which will be repaid as fees are collected.	Approve as budgeted.
66	0820	Governor's Budget, May Revision	Crimes: Solicitation of a Minor (SB 1414) - GB and MR Withdrawal	The Governor's budget included \$135,000 General Fund and 1.0 position in 2025-26 and \$125,000 in 2026-27 and ongoing to meet the provisions of SB 1414 (Grove), Chapter 617, Statutes of 2024. This was withdrawn at the May Revision, as DOJ intends to absorb the initial workload within their existing budget.	Approve as budgeted at May Revision.
67	0820	Governor's Budget, May Revision	Disaggregating Criminal Statistical Data (AB 2695) - GB and MR Withdrawal	The Governor's budget included \$138,000 General Fund and 1.0 position in 2025-26, \$142,000 in 2026-27, \$129,000 in 2027-28, and \$115,000 ongoing in order to meet the provisions of AB 2695 (Ramos), Chapter 662, Statutes of 2024. This was withdrawn at the May Revision, as DOJ intends to absorb the initial workload within their existing budget.	Approve as budgeted at May Revision.
68	0820	Governor's Budget, May Revision	Juvenile Record Sealing (SB 1161) - GB and MR Withdrawal	The Governor's budget included 1.0 permanent position \$340,000 General Fund in 2025-26, and \$217,000 and 1.0 position in 2026-27 and ongoing to implement the provisions of SB 1161 (Becker), Chapter 782, Statutes of 2024 (SB 1161). This was withdrawn at the May Revision, as DOJ intends to absorb the initial workload within their existing budget.	Approve as budgeted at May Revision.
69	0820	Governor's Budget, May Revision	Residential Rental Properties Fees and Security Deposits (SB 611) - GB and MR Withdrawal	The Governor's budget included \$116,000 (\$43,000 General Fund and \$73,000 Special Fund) in 2025-26 and \$106,000 (\$35,000 General Fund and \$71,000 Special Fund) and 1.0 position in 2026-27 and ongoing to implement the provisions of SB 611 (Menjivar), Chapter 287, Statutes of 2024. This was withdrawn at the May Revision, as DOJ intends to absorb the initial workload within their existing budget.	Approve as budgeted at May Revision.
70	0820	May Revision	California Law Enforcement Telecommunication System (CLETS): Department of Motor Vehicles (DMV) Enhancements	\$3.1 million General Fund in 2025-26 and \$1.1 million in 2026-27 to connect CLETS and the DMV.	Approve as budgeted with provisional language.
71	0820	May Revision	Department of Justice FI\$Cal Resources	\$2.7 million (\$1.1 million General Fund and \$1.6 million Special Fund) in 2025-26 and \$3.2 million (\$1.2 million General Fund and \$2 million Special Fund) in 2026-27 for DOJ to transition to FI\$Cal by 2026-27.	Approve as budgeted.
72	0820	May Revision	Federal Accountability Workload	\$14.4 million ongoing (\$13.3 million General Fund and \$1.1 million Special Fund) and 44 positions to defend California against adverse federal actions.	Approve as budgeted with provisional reporting language.

Issue	BU	Source	Proposal	Description	Staff Recommendation
73	0820	May Revision	Juveniles: Sealing Records (AB 1877)	\$2.4 million General Fund and four positions in 2025-26 and \$812,000 in 2026-27 and ongoing to implement AB 1877 (Jackson), Chapter 811, Statutes of 2024.	Approve as budgeted.
74	0820	May Revision	Reappropriation of Girl Scout Volunteer Background Check Resources	Reappropriation of up to \$5.5 million for Girl Scout volunteer background checks until June 30, 2026.	Approve as budgeted.
75	0820	May Revision	Registry of Charities and Fundraisers Workload	\$1.2 million Registry of Charities and Fundraisers Fund and eight positions and \$1.4 million in 2026-27 and ongoing to address the program workload within the Registry.	Reject.
76	0820	May Revision	Technical Adjustments	Technical corrections to various Governor's budget proposals to reflect updated cost estimates and net-zero changes related to administrative costs.	Approve as budgeted.
77	0820	May Revision	Unfair Competition Law Fund Loan	Loan of \$150 million from the Unfair Competition Law Fund to the General Fund in 2025-26.	Approve as budgeted.
78	0820	Legislative Proposal	Civil Prosecutor Grants	\$6 million to the San Francisco City Attorney, the Santa Clara County Counsel, and the Los Angeles County Counsel to defend California's policies.	Approve Legislative proposal.
79	0820	Legislative Proposal	Tribal Police Pilot	\$5 million for a Tribal Police pilot, contingent upon the enactment of legislation.	Approve Legislative proposal.

4260 Department of Health Care Services

80	4260	Legislative Proposal	Proposition 36 Workload and Implementation - Behavioral Health	\$50 million for county behavioral health departments to support workload and initial implementation of Proposition 36.	Approve Legislative proposal, conforming with action taken in Subcommittee 3.
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5225 Department of Corrections and Rehabilitation

81	5225	Governor's Budget	California Health Care Facility, Stockton: Potable Water Treatment System	\$982,000 for the working drawing phase of a project to construct a potable water treatment system at the California Health Care Facility in Stockton.	Approve as budgeted.
82	5225	Governor's Budget	California Institution for Men 50-Bed Mental Health Crisis Facility Staffing	13.4 positions and \$3.0 million General Fund in 2025-26, increasing to 20.4 positions and \$4.4 million General Fund in 2026-27, and ongoing to staff a licensed 50-bed Mental Health Crisis Facility at the California Institution for Men.	Approve as budgeted with provisional language.
83	5225	Governor's Budget	California-Grown Agricultural Food Funding (AB 778, 2022)	\$5 million General Fund one-time in 2025-26 to purchase California-grown agricultural products as required by AB 778 (Eduardo Garcia), Chapter 576, Statutes of 2022.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Staff Recommendation
84	5225	Governor's Budget	Community Reentry Programs for Supervised Persons	\$44.9 million General Fund in 2025-26, \$47.5 million in 2026-27, \$37.3 million in 2027-28, \$40.1 million in 2028-29 and \$42.9 million in 2029-30 and ongoing, to increase funding for community reentry programs to assist with supporting continuity of services to supervised persons.	Approve as budgeted with provisional language requiring an update on efforts to maximize Medi-Cal reimbursements for Specialized Treatment for Optimized Programming (STOP).
85	5225	Governor's Budget	Continuation of Employment Leave Expansion	15 positions and \$2.2 million General Fund in 2025-26 and ongoing to meet the demonstrated workload increase associated with employment leave criteria expansion that authorizes an employee to take leave to care for a "designated person," as established and defined by AB 1041 (Wicks), Chapter 748, Statutes of 2022.	Approve as budgeted.
86	5225	Governor's Budget	Elimination of the Council on Criminal Justice and Behavioral Health - Reduction and Trailer Bill Language	Savings of \$1.8 million ongoing (\$662,000 General Fund and \$1.1 million Behavioral Health Service Fund) and statutory changes to eliminate the Council on Criminal Justice and Behavioral Health.	Approve as budgeted and adopt placeholder trailer bill language.
87	5225	Governor's Budget	Extension of COVID-19 Workers' Compensation Benefits	\$33 million one-time General Fund in 2025-26 and \$35 million in 2026-27, and 16 two-year limited-term positions for workers' compensation workload and costs related to COVID-19.	Approve as budgeted.
88	5225	Governor's Budget	Ironwood State Prison, Blyth: New Potable Water Wells - Construction and Reappropriation of Working Drawings	\$11.5 million to construct new groundwater wells to supply Ironwood State Prison in Blythe.	Approve as budgeted.
89	5225	Governor's Budget	San Quentin Rehabilitation Center: Rehabilitation Program Enhancements	\$7.8 million General Fund in 2025-26 and \$13 million General Fund in 2026-27 and ongoing to increase staffing, add and expand rehabilitative programs, and provide staff training for the San Quentin Rehabilitation Center and the new Educational and Vocational Center.	Reject.
90	5225	Governor's Budget	Standardization of Postconviction Proceedings (AB 2483)	\$2.9 million General Fund in 2025-26 and 2026-27 and 23 two-year, limited-term positions to address workload related to requests for institutional records in resentencing hearings and new requirements authorized in AB 2483 (Ting), Chapter 964, Statutes of 2024.	Approve as budgeted.
91	5225	Governor's Budget	Suicide Watch Augmentation	\$13.6 million General Fund augmentation in 2025-26 and ongoing to fund costs associated with suicide watch workload.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Staff Recommendation
92	5225/ 7760	Governor's Budget	Surplus Property Disposal - Trailer Bill Language	Statutory changes to streamline the disposal of CDCR property by the Department of General Services.	Adopt placeholder trailer bill language. Conforming action is being taken in Subcommittee 4.
93	5225	Governor's Budget	Valley State Prison, Chowchilla: New Potable Water Wells	\$1.2 million for the preliminary plans phase of a project to construct new ground water wells to supply Central California Women's Facility and Valley State Prison in Chowchilla.	Approve as budgeted.
94	5225	Governor's Budget	Workers' Compensation Adjustment for Health Care Programs	\$8.5 million General Fund in 2025-26 and ongoing to address a shortfall in the workers' compensation authority.	Approve as budgeted.
95	5225	Governor's Budget, May Revision	Air Cooling Pilot Program - GB and MR Modification	\$17.6 million General Fund in 2025-26 and \$20 million General Fund in 2026-27 for a pilot program to install and evaluate air cooling alternatives to improve indoor environments at the Central California Women's Facility, Kern Valley State Prison, and California State Prison, Los Angeles. The Governor's budget included \$23.6 million one-time General Fund in 2025-26 and \$45.4 million one-time General Fund in 2026-27 for this purpose, which was reduced by \$6 million General Fund in 2025-26 and \$25.4 million General Fund in 2026-27 at May Revision.	Approve as budgeted at May Revision with provisional language.
96	5225	Governor's Budget, May Revision	Americans with Disabilities Act Facility Improvements - GB and MR Withdrawal	\$23.1 million one-time General Fund in 2025-26 to complete accessibility improvements at six institutions, withdrawn at the May Revision.	Approve as budgeted at May Revision.
97	5225	Governor's Budget, May Revision	Community Corrections Performance Incentives Grant (SB 678) - Trailer Bill Language	\$127.9 million General Fund in 2025-26 and statutory changes to update the methodology for the Community Corrections Performance Incentive Grant SB 678 (Leno), Chapter 608, Statutes of 2009, which provides incentives for counties to reduce the number of felony probationers sent to state prison.	Adopt placeholder trailer bill language to maintain funding at the same levels as last year.
98	5225	Governor's Budget, May Revision	COVID-19 Mitigation Efforts - GB and MR Modification	\$5 million for continued health care costs related to the prevention and mitigation of and response to COVID-19. The Governor's budget included \$12.8 million General Fund in 2025-26 and provisional language for this purpose, which was reduced by \$7.8 million at May Revision.	Reject.
99	5225	Governor's Budget, May Revision	Increased Food Costs - GB and MR Adjustment	\$31.4 million General Fund in 2025-26 and ongoing to accommodate rising food costs. The Governor's budget included \$32.1 million for this purpose, which was reduced by \$691,000 at May Revision, due to adjusted population projections.	Approve as budgeted at May Revision.

Issue	BU	Source	Proposal	Description	Staff Recommendation
100	5225	Governor's Budget, May Revision	Population Projections - GB and MR Adjustment	The average daily adult incarcerated population is projected to be 91,471 in 2024-25 and 91,205 in 2025-26. The population is expected to decrease in the long-term, to 89,692 in June 2029. The parolee average daily population is projected to be 34,723 in 2024-25, declining slightly to 34,197 in 2025-26. The parole population is anticipated to remain relatively stable over the next few years, reaching 34,213 by June 30, 2029.	Approve as budgeted at May Revision.
101	5225	Governor's Budget, May Revision	Public Safety Radio Replacement - GB and MR Withdrawal	\$19.8 million ongoing General Fund to replace and update existing radio and communications equipment, which was withdrawn at May Revision.	Approve as budgeted at May Revision.
102	5225	Governor's Budget, May Revision	Statewide Budget Packages and Advanced Planning - GB and MR Withdrawal	\$500,000 to perform advanced planning functions and prepare budget packages for capital outlay projects, withdrawn at May Revision.	Approve as budgeted at May Revision.
103	5225	Governor's Budget, May Revision	Technical Adjustments - GB and MR	Technical adjustments proposed at Governor's budget and at May Revision, including net-zero realignment of budget authority within CDCR program, \$7,000 to correct miscoding related to the Department of Juvenile Justice closure, and a reduction of \$192,000 to correct a miscoding from the 2019 Budget Act.	Approve as budgeted at May Revision.
104	5225	May Revision	CalAIM Justice-Involved Initiative - Program Support	The May Revision includes reimbursement authority of \$21.5 million in 2025-26 and \$11 million ongoing and 65 positions ongoing to support implementation of the CalAIM Justice-Involved Initiative and to account for federal reimbursements. The May Revision also includes a reduction of \$6.2 million General Fund in 2025-26, an increase of \$3.8 million General Fund in 2026-27, and a reduction of \$11 million General Fund ongoing.	Approve as budgeted.
105	5225	May Revision	Family Liaison Services and Gender-Responsive Contract Costs	\$2.6 million General Fund in 2025-26, 2026-27, and 2027-28 to fund increased costs for Family Liaison Services and Gender-Responsive, Trauma-Informed contract costs.	Reject and redirect funding to the Sexual Assault Prevention and Response Ambassador Program (see Item 121).
106	5225	May Revision	Increased Departmental Legal Costs	\$4.3 million General Fund in 2025-26 and ongoing, to support increased departmental legal costs related to Coleman class action monitoring and legal representation from the Department of Justice.	Reject.
107	5225	May Revision	Lease Revenue Debt Service Adjustment	Net-zero shift of \$8.83 million to shift authority related to county projects.	Approve as budgeted.
108	5225	May Revision	Licensure of Mental Health Professionals	Statutory changes to broaden the pre-licensure employment waiver options for all mental health professionals employed by CDCR.	Adopt placeholder trailer bill language.

Issue	BU	Source	Proposal	Description	Staff Recommendation
109	5225	May Revision	Operational Improvements	Additional baseline savings of \$125 million General Fund in 2025-26, growing to \$635 million by 2028-29, through operational improvements.	Modify to approve additional savings, for a total reduction of \$208 million in 2025-26, growing to \$955 million by 2028-29, and adopt provisional language protecting rehabilitation.
110	5225	May Revision	Prison Closure	The May Revision reflects the closure of one additional prison by October 2026, resulting in savings of roughly \$150 million annually.	Approve as budgeted.
111	5225	May Revision	Reappropriation and Repurposing of Statewide Roofs Replacement Funding	Reappropriation of \$112.8 million General Fund, to repurpose \$50.8 million in roof replacement funding from the 2023 Budget Act and \$62 million from the 2024 Budget Act for use on various statewide roof replacement projects and for kitchen repairs at two prisons that were damaged by roof leaks.	Approve as budgeted.
112	5225	May Revision	Statewide Fire Alarm Replacements and Fire Watch	\$37.3 million in 2025-26 and \$44.2 million in 2026-27 and 2027-28 to replace fire alarm control panels and systems at two institutions that require staff to patrol for fires, as mandated by the Office of the State Fire Marshal.	Approve as budgeted.
113	5225	May Revision	Tuberculosis Testing Change	Statutory changes to revise the tuberculosis testing requirements for employees, including limiting tuberculosis testing requirements to employees working in institutional settings, and allowing employees to complete this testing during their first week of employment.	Adopt placeholder trailer bill language.
114	5225	May Revision	Utilities Costs Adjustments	Increase of \$357,000 General Fund in 2025-26 and ongoing related to utilities costs.	Approve as budgeted.
115	5225	May Revision	Work Privileges for Incarcerated College Students	Statutory changes to increase the ability for full-time incarcerated students to also hold a job or participate in programming.	Adopt placeholder trailer bill language.
116	5225	Legislative Proposal	Emergency Response Provisional Language	Provisional language requiring CDCR to provide an update to the Legislature on its natural disaster emergency preparedness and mitigation efforts.	Adopt provisional language.
117	5225	Legislative Proposal	Los Angeles County Fire Camps	\$4.8 million ongoing to continue the conservation camps in LA County.	Approve Legislative proposal.
118	5225	Legislative Proposal	Reappropriation of Funding for California Lawyers for the Arts - Legislative Proposal	Reappropriation of up to \$200,000 from the 2022 Budget Act for a creative workforce job training and employment program for formerly incarcerated individuals.	Approve Legislative proposal.
119	5225	Legislative Proposal	Reception Center Streamlining - Legislative Proposal	\$2 million one-time General Fund to streamline CDCR's reception center processing.	Approve Legislative proposal.

Issue	BU	Source	Proposal	Description	Staff Recommendation
120	5225	Legislative Proposal	Reduction of Redirected Positions - Legislative Proposal	Reduction of \$10.4 million and 49 positions redirected from San Quentin Rehabilitation Center after the closure of the condemned unit.	Approve Legislative proposal.
121	5225	Legislative Proposal	Rehabilitative Investment Grants for Healing and Transformation (R.I.G.H.T.)	\$20 million one-time General Fund for in-prison rehabilitative programming.	Approve Legislative proposal.
122	5225	Legislative Proposal	Sister Warriors Sexual Assault Prevention and Response Program	\$3 million one-time General Fund (\$2.75 million for the Sister Warriors Freedom Coalition and \$250,000 for CDCR) to continue to support the Sexual Assault Response and Prevention working group and ambassador program.	Approve Legislative proposal.

5227 Board of State and Community Corrections					
123	5227	Governor's Budget	Reappropriation of Mobile Probation Service Centers Grant Funding	Reappropriation of \$12.8 million in Mobile Probation Service Center grant funds, originally authorized as part of the 2022 Budget Act.	Approve as budgeted.
124	5227	Governor's Budget	Recidivism Reduction Fund Abolishment Technical Cleanup - Trailer Bill Language	Statutory changes to eliminate the now unused Recidivism Reduction Fund, as the remaining funds were transferred to the General Fund in the 2024-25 budget.	Adopt placeholder trailer bill language.
125	5227	Governor's Budget	Remove BSCC Reporting Requirement for County Community Corrections Partnership Plans - Trailer Bill Language	Statutory changes to remove the requirement for BSCC to report to the Governor and the Legislature on Community Corrections Partnership Plans, which, as of last year, counties are no longer required to provide to BSCC.	Adopt placeholder trailer bill language.
126	5227	May Revision	Adult Reentry Grant Reappropriation	Reappropriation of \$2.9 million from the 2024 Budget Act for the administration of the Adult Reentry Grant Program.	Approve as budgeted.
127	5227/1115	May Revision	Proposition 64 Amendments to Improve Enforcement Efforts - Trailer Bill Language	Statutory changes to the BSCC's Proposition 64 Public Health and Safety Grant Program.	Adopt placeholder trailer bill language, conforming to action taken in Subcommittee 4.
128	5227	May Revision	Suitability of Facilities for the Confinement of Juveniles - Trailer Bill Language	Statutory changes related to the suitability of facilities for the confinement of juveniles.	Adopt placeholder trailer bill language, conforming to action taken in Subcommittee 3.
129	5227	Legislative Proposal	MACRO Reappropriation	Reappropriation of \$5 million provided in the 2023 Budget Act that was provided to the City of Oakland to purchase a site to co-locate the Mobile Assistance Community Responders of Oakland (MACRO) and a fire station.	Approve Legislative proposal.

Issue	BU	Source	Proposal	Description	Staff Recommendation
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7870 California Victim Compensation Board					
130	7870	Governor's Budget	Appeals Workload	\$4.4 million Restitution Fund and 17 positions in 2025-2026, and \$4.3 million in 2026-27 and ongoing for the Appeals Unit within the Legal Division to provide in-person appeals hearings and increase the timeliness of responding to appeals.	Approve as budgeted.
131	7870	May Revision	Reappropriation: Trauma Recovery Center Grants	Extended encumbrance date of a one-time appropriation from July 1, 2025, to June 30, 2026, to allow the California Victim Compensation Board to carry out the last round of grants to Trauma Recovery Centers.	Approve as budgeted.

8140 State Public Defender					
132	8140	Governor's Budget, May Revision	Public Records Act Workload - GB and MR Withdrawal	The Governor's budget included \$148,000 General Fund and 1.0 position in 2025-26, and \$141,000 in 2026-27 and ongoing to address an increase in workload related to Public Records Act requests, which was withdrawn in the May Revision.	Approve as budgeted at May Revision.
133	8140	Legislative Proposal	Indigent Defense Funding	\$15 million for grants to public defenders to expand holistic defense efforts and support workload and initial implementation related to Proposition 36 (2024)	Approve Legislative proposal.

8830 California Law Revision Commission					
134	8830	Governor's Budget	Data and Research Funding	\$900,000 in reimbursements in 2025-26 from the Office of the Legislative Counsel (with an offsetting one-time General Fund augmentation to that office's budget) to fund one year of contract research activities, including secure data hosting, with the California Policy Lab.	Approve as budgeted.