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CALIFORNIA STATE SENATE

COMMITTEE ON BUDGET AND FISCAL REVIEW

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Agenda

June 11, 2025

10:00 a.m. – 1021 O Street, Room 1200

BILL

AUTHOR

SUBJECT

AB 101

Gabriel

Budget Act of 2025

SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator Scott Wiener, Chair
2025 - 2026 Regular

Bill No:	AB 101	Hearing Date:	June 11, 2025
Author:	Gabriel		
Version:	June 9, 2025	As amended	
Urgency:	No	Fiscal:	Yes
Consultant:	Elisa Wynne		

Subject: Budget Act of 2025

Summary: This bill contains the Budget Act of 2025. This bill represents a budget package that authorizes General Fund expenditures of \$231.9 billion and assumes \$251.9 billion in total General Fund resources. Under this budget act, there are combined total reserves of \$13.2 billion, with \$11.2 billion in the Budget Stabilization Account (BSA), and \$2 billion in the Special Fund for Economic Uncertainties (SFEU).

Background: This reflects a legislative agreement on a budget plan that reflects the difficult choices the state faces in the 2025-26 budget year and future years. The Legislature's budget plan contains a total of \$12.3 billion in solutions for 2025-26. The measure provides a balanced approach, with the solutions coming from program reductions of \$3.5 billion, \$7.8 billion in borrowing / revenue solutions and \$1 billion in other solutions, such as funding shifts.

Proposed Law:

K-12 Education

- 1) Reverts \$177.5 million General Fund in unexpended funds from a one-time appropriation from the 2023 Budget Act for the School Facility Program.
- 2) Ensures that schools and community colleges have a safety net in the future by authorizing a discretionary deposit into the Public School System Stabilization Account of up to \$650 million, upon the recalculation of the 2024-25 Proposition 98 minimum guarantee.
- 3) Aligns federal fund authority with updated grant awards and available carryover funds for federally funded TK-12 education programs, including Title I programs, public charter schools, Perkins programs, McKinney-Vento programs, and others.
- 4) Appropriates \$4.3 billion Proposition 98 General Fund for the Expanded Learning Opportunities Program, an increase of \$263 million.
- 5) Provides a cost-of-living adjustment of \$174 million Proposition 98 General Fund, reflecting 2.3 percent, for the Foster Youth, American Indian Early Education Childhood Education, American Indian Education Centers, Special Education, Child Nutrition, Adults in Correctional Facilities, and K-12 Mandate Block Grant programs.

- 6) Appropriates \$500,000 Proposition 98 General Fund for the California Association of Student Councils.
- 7) Appropriates \$43.9 million in Proposition 98 General Fund and federal funds to support the administration of the Summer Electronic Benefits Transfer Program (SUN Bucks) by local educational agencies.
- 8) Appropriates a total of \$1.9 billion Proposition 98 General Fund and approximately \$3 billion in federal funds for universal school meals.
- 9) Appropriates \$5.5 billion Proposition 98 General Fund and \$1.5 billion in federal funds for special education.
- 10) Suspends the cost-of-living adjustment for California State Preschool Programs in 2025-26, which results in savings of \$19.3 million Proposition 98 General Fund and \$10.2 million General Fund.

Higher Education

State Library

- 11) Provides \$334,000 General Fund in 2025-26 and \$282,000 ongoing General Fund in 2026-27 for cybersecurity infrastructure at the California State Library.
- 12) Includes budget bill language allocating \$500,000 of California State library funding to support the Braille Institute.
- 13) Includes reductions to Item 6120-011-0890 of \$7 million and Item 6120-211-0890 of \$8.7 million to reflect potential decreased federal funding.
- 14) Includes budget bill language to reappropriate \$9 million one-time General Fund from the Building Forward infrastructure grants program to support additional projects.

University of California (UC)

- 15) Makes adjustments to the UC Agriculture and Natural Resources Division to reflect University of California funding.
- 16) Restores the three percent ongoing reduction of \$129.7 million for the UC. Instead defers the three percent amount in 2025-26 UC to 2026-27 and the state will provide access to cash flow resources to mitigate the deferral impact. Additionally, splits the deferred five percent Compact base increase from 2025-26 to two percent (\$96.3 million) ongoing in 2026-27 and defers three percent (\$144.5 million) ongoing to 2028-29.
- 17) Includes budget bill language to set an enrollment target of 1,510 Full-Time Equivalent students in 2025-26 at the UC.
- 18) Provides \$5 million one-time General Fund to support the CalBRIDGE program.

- 19) Provides \$15 million one-time General Fund to support the Local News Fellowship program at UC Berkeley.
- 20) Provides \$5.2 million ongoing General Fund for debt service payments related to student housing project at UC Davis and UC Santa Barbara as part of affordable student housing program.
- 21) Includes budget bill language reappropriating funding from the 2021 and 2022 Budget Acts to continue supporting the California Climate Initiatives.
- 22) Provides authorization for \$5.8 million from bond interest savings to support the UC Los Angeles Powell Library Seismic Renovation Project.
- 23) Includes budget bill language to eliminate compact reporting, make a technical correction to the academic in the UC financial aid provision and other technical changes.
- 24) Provides \$430,000 ongoing General Fund to support the California Local Newspaper Project at UC Riverside.

College of the Law, San Francisco

- 25) Includes an ongoing reduction of \$695,000.

California State University (CSU)

- 26) Restores the three percent ongoing reduction of \$143.8 million for the CSU. Instead defers the three percent amount in 2025-26 for CSU to 2026-27 and the state will provide access to cash flow resources to mitigate the deferral impact. Additionally, splits the deferred five percent Compact base increase from 2025-26 to two percent (\$100.9 million) ongoing in 2026-27 and defers three percent (\$151.4 million) ongoing to 2028-29.
- 27) Includes budget bill language to set an enrollment target of 7,152 Full-Time Equivalent students in 2025-26 at the CSU.
- 28) Includes budget bill language to revert the unencumbered balance of retiree health and dental benefits from the 2022 Budget Act.

California Community Colleges

- 29) Provides \$217.4 million ongoing Proposition 98 to support a 2.3 percent cost-of-living adjustment for Student Centered Funding Formula (SCFF) apportionments.
- 30) Provides \$139.9 million ongoing Proposition 98 General Fund to support enrollment growth.
- 31) Includes a withdrawal of \$168 million one-time Proposition 98 General Fund to support the Collaborative Enterprise Resource Planning project.

- 32) Provides a reappropriation of \$135 million Proposition 98 General Fund from the Part-Time Faculty Health Insurance program.
- 33) Includes budget bill language that includes technical adjustments to create a local assistance item in the budget bill to support payments of lease-revenue bond debt service for college student housing programs.
- 34) Provides \$8.1 million one-time Proposition 98 General fund to backfill projected 2025-26 property tax revenue losses from wildfire impacts.
- 35) Includes technical and revenue changes to Item 6870-101-0001.
- 36) Includes adjustments to reflect revised estimates for hold harmless and stability funding for districts under the Student Centered Funding Formula.
- 37) Provides \$6.6 million one-time Proposition 98 General Fund to support e-Transcript California to cover a shortage of funds for the program.
- 38) Makes adjustments to the Student Financial Aid Administration Program to reflect projected number of fees waived and the dollar amount of fees waived.
- 39) Includes technical adjustments to reflect net offsetting EPA revenue.

California Student Aid Commission

- 40) Provides \$513 million ongoing General Fund and \$405 million one-time General Fund for the Middle Class Scholarship program.
- 41) Provides \$20 million one-time to support the California College of the Arts.
- 42) Includes adjustments for the Chafee Foster Youth Program, Law Enforcement Personnel Dependents Scholarship Awards, and Public Interest Attorney Loan Repayment Program to reflect caseload.
- 43) Provides \$10 million one-time General Fund to support the California Indian Nations College.

Resources

- 44) Appropriates \$500 million Greenhouse Gas Reduction Fund (GGRF) in 2025-26 for CalFIRE operational costs. An additional \$500 million GGRF is approved for 2026-27.
- 45) Reduces the Governor's proposal to backfill the General Fund with Proposition 4 funds from \$315.8 million down to \$176 million. This preserves \$140 million General Fund from previous Climate-Energy Packages for climate-related purposes.
- 46) Deletes the Governor's Proposition 4 Expenditure Plan details. Proposition 4 Expenditure Plan details will be included as part of a future budget bill.

- 47) Appropriates \$221.6 million General Fund (and \$174.7 million in 2026-27 and ongoing) to transition 3,000 seasonal firefighter positions to permanent (year-round) positions, phased in over three years.
- 48) Reverts unencumbered and unexpended balances of \$351.7 million General Fund (appropriated in the 2022-23 and 2023-24 budgets), for Voluntary Agreements-related water resilience-habitat restoration projects in the Sacramento-San Joaquin Delta region.
- 49) Appropriates \$10 million General Fund to the California Natural Resources Agency for a grant to the Museum of Tolerance in Los Angeles.
- 50) Includes various adjustments (reductions and transfers) to the Harbors and Watercraft Revolving Fund to help address a long-standing structural imbalance of the fund; and includes budget bill language requiring the Department of Parks and Recreation to develop a proposal to include actions designed to keep the HWRF in structural balance on an ongoing basis. This provision also requires the department to present this proposal to the Legislature for consideration no later than January 10, 2026.
- 51) Provides a loan of \$16.4 million from the Underground Storage Tank Cleanup Fund to the Water Rights Fund to support 22 existing positions and continue critical implementation tasks in the State Water Resources Control Board's Sustainable Groundwater Management Act.

Energy, Utilities, and Air Quality

- 52) Transfers \$85 million from the Air Pollution Control Fund to the Motor Vehicle Account.
- 53) Reduces \$33 million General Fund for Community Renewable Energy and Storage at the California Public Utilities Commission.
- 54) Appropriates \$132.2 million Air Pollution Control Fund for the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project at the California Air Resources Board, when funds are available from the Hino Consent Decree.
- 55) Reduces \$42.8 million General Fund for the development of offshore wind at the California Energy Commission.

Health

Department of Health Care Access and Information (HCAI)

- 56) Rejects allocation of \$90 million Proposition 35 funding to midwifery programs, and reallocates to the Department of Health Care Services to support reimbursement rate increases for abortion and family planning services in the Medi-Cal program.
- 57) Reverts General Fund expenditure authority of \$45 million, originally allocated to support a biosimilar insulin manufacturing facility.

- 58)Reallocates General Fund expenditure authority of \$7.4 million for the Governor's proposed Diaper Access Initiative to directly support diaper banks at the Department of Social Services.

Department of Managed Health Care (DMHC)

- 59)Authorizes expenditure authority from the Managed Care Fund of \$2.3 million to support implementation of licensure and data reporting requirements for Pharmacy Benefit Managers.

Department of Health Care Services (DHCS)

- 60)Augments the existing \$3.4 billion General Fund loan to the Medical Providers Interim Payment Account by \$1 billion and delays repayment until 2027-28.
- 61)Achieves General Fund savings of \$86.5 million in 2025-26, growing to \$3.3 billion by 2028-29, by implementing a freeze on Medi-Cal enrollment for Californians with unsatisfactory immigration status, 19 years of age and older, beginning January 1, 2026, with provisions ensuring "no age out" and a six month grace period for re-enrollment.
- 62)Achieves General Fund savings of \$370 million in 2025-26 and \$600 million annually thereafter by implementing a rebate aggregator to secure state rebates for prescription drugs provided to Californians with unsatisfactory immigration status in the Medi-Cal program.
- 63)Achieves General Fund savings of \$75 million in 2025-26 and \$150 million annually thereafter by increasing the minimum rebate for HIV/AIDS and cancer drugs provided through the Medi-Cal program.
- 64)Achieves General Fund savings of \$200 million in 2025-26 and \$400 million annually thereafter by implementing various pharmacy utilization management restrictions in the Medi-Cal program.
- 65)Achieves General Fund savings of \$85 million in 2025-26, growing to \$680 million by 2028-29, by eliminating Medi-Cal coverage for Glucagon-Like Peptide-1 (GLP-1) agonist drugs for weight loss, beginning January 1, 2026.
- 66)Achieves General Fund savings of \$45 million in 2025-26, growing to \$510 million in 2027-28, by reinstating the Medi-Cal asset limit at \$130,000.
- 67)Achieves General Fund savings of \$1.3 billion in 2024-25 and \$236.7 million in 2025-26 by increasing the allocation from Proposition 35 funding that supports the non-federal share of capitation rate increases in the Medi-Cal program.
- 68)Achieves General Fund savings of \$26 million in 2025-26 by suspending the final cohort of the physician and dentist loan repayment program supported by Proposition 56 tobacco and e-cigarette tax revenue, and instead redirects those funds to support the non-federal share of expenditures in the Medi-Cal program.

- 69) Achieves General Fund savings of \$25 million in 2025-26 and \$50 million annually thereafter by implementing prior authorization requirements for hospice services in the Medi-Cal program.
- 70) Achieves General Fund savings of \$24.9 million in 2025-26 and \$3.5 million in 2026-27 by transferring expenditure authority from the Health Care Services Plan Fines and Penalties Fund to support the non-federal share of expenditures in the Medi-Cal program.
- 71) Achieves General Fund savings of \$70 million in 2025-26 and \$140 million annually thereafter by eliminating the Skilled Nursing Facility Workforce and Quality Incentive Program in Medi-Cal.
- 72) Achieves General Fund savings of \$98.2 million in 2025-26 and \$140 million in 2026-27 by delaying backup power requirements for skilled nursing facilities and eliminating Medi-Cal reimbursements to facilities for implementing backup power systems.
- 73) Achieves General Fund savings of \$85 million by canceling the most recent rounds of Behavioral Health Bridge Housing, and reallocating Behavioral Health Services Act Fund resources to support other behavioral health priorities.
- 74) Achieves General Fund savings of \$130 million annually by eliminating support for behavioral health smartphone applications as part of the Children and Youth Behavioral Health Initiative.
- 75) Approves General Fund expenditure authority of \$15 million in 2025-26 to backfill lost federal reproductive health funding for Title X programs.
- 76) Approves expenditure authority of \$6.3 million (\$2.9 million PACE Oversight Fund, and \$3.4 million federal funds) for 2025-26 only to support oversight of Programs of All-Inclusive Care for the Elderly (PACE), supported by a fee of no more than 0.25 percent for one year, capitation rate increases to account for the fee, and exemptions from fee payment for PACE organizations that cannot receive capitation rate increases to account for the fee.
- 77) Approves expenditure authority of \$11.3 million (\$2 million California Health Planning and Data Fund, \$3.6 million reimbursements, and \$5.6 million federal funds) to support development of a value strategy for hospital payments in Medi-Cal managed care.
- 78) Approves expenditure authority from the Behavioral Health Schoolsite Fee Schedule Administration Fund of \$69.3 million to support costs related to launching a statewide behavioral health fee schedule, but limits payments to the third party administrator to no more than 15 percent of claims paid to schoolsite providers in a given year.
- 79) Approves expenditure authority from the Behavioral Health Services Fund to support the following behavioral health investments:

- a. \$10 million augmentation to the Investment in Mental Health Wellness program at the Commission on Behavioral Health, of which \$5 million will support substance use disorder services for youth.
- b. \$15 million augmentation for the CalHOPE Warm Line, in addition to the \$5 million included in the Governor's May Revision proposal, for a total of \$20 million.
- c. \$5 million to support the Orange County Warm Line
- d. \$3 million to support the Parents Anonymous Warm Line
- e. \$20 million to support the ACEsAware Initiative
- f. \$30 million for other legislative priorities

80) Provides \$50 million for county behavioral health departments to support workload and initial implementation of Proposition 36 (2024).

California Department of Public Health (CDPH)

81) Maintains General Fund expenditure authority of \$31 million for the following public health programs:

- a. California Reducing Disparities Project - \$15.8 million
- b. Sexually Transmitted Disease Prevention - \$1 million
- c. Public Health Workforce Development and Engagement - \$1.4 million
- d. Public Health Pathways Training Corps - \$840,000
- e. Microbiologist Training - \$1.3 million
- f. Lab Aspire Program - \$1.7 million
- g. California Epidemiological Investigation Service Fellowships - \$1.7 million
- h. Hepatitis C Prevention - \$1 million
- i. Capacity, Training, and Care for LGBTQ+ Foster Youth - \$4 million
- j. Hospice Fraud Task Force - \$1 million
- k. Extreme Heat Action Plan - \$900,000

82) Reappropriates funding for Office of Health Equity programs at the Department of Public Health, including the Lesbian, Bisexual, Transgender, Queer (LBTQ) Women's Health Equity, reproductive health education, and Increased Capacity, Training, and Care for LGBTQ+ Foster Youth.

83) Approves General Fund expenditure authority for maintenance and operations for the following public health information technology systems:

- a. California Immunization Registry 3 - \$5.1 million in 2025-26
- b. CalCONNECT - \$18 million
- c. Surveillance and Public Health Information Reporting and Exchange (SaPHIRE) - \$27 million in 2025-26, \$20.4 million in 2026-27, and \$16.3 million annually thereafter
- d. California Vaccine Management System (myCAVax) - \$31.5 million in 2025-26

84) Reappropriates expenditure authority from the Opioid Settlements Fund of \$2.5 million to support implementation of the California Syndromic Surveillance Program.

85) Provides General Fund expenditure authority of \$3.2 million in 2025-26 to support wastewater surveillance programs in California.

86) Reappropriates General Fund expenditure authority of \$2.5 million, originally authorized in the 2022 Budget Act to support the Governor's Advisory Council on Physical Fitness and Mental Well-Being, and reallocates those resources to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund.

87) Reappropriates expenditure authority from the Transgender Wellness and Equity Fund of \$7.2 million, and augments resources in the fund with \$12.5 million General Fund resources.

88) Reappropriates General Fund expenditure authority of \$3 million, available through June 30, 2027, for the Parkinson's Disease Registry.

89) Approves expenditure authority from the Licensing and Certification Fund of \$5.1 million annually to support investigations of complaints at acute psychiatric hospitals.

Department of State Hospitals (DSH)

90) Includes a reduction of \$232.5 million one-time General Fund included in the 2022 Budget Act from unspent grant funds for counties to increase residential treatment housing capacity for individuals designated Incompetent to Stand Trial.

91) Reflects savings of \$195.5 million General Fund from right-sizing various programs at DSH, including the IST program, Community Based Restoration, Felony Diversion, and other programs.

Commission on Behavioral Health (CBH)

92) Maintains ongoing expenditure authority from the Behavioral Health Services Fund of \$20 million to support the Investment in Mental Health Wellness Act.

California Health Benefit Exchange (Covered California)

93) Augments expenditure authority from the Health Care Affordability Reserve Fund by \$50 million, for a total of \$215 million, in 2025-26, to support a program of financial assistance in Covered California to help mitigate significant insurance premium increases to individual market consumers as a result of expiring federal premium subsidies previously provided by the Inflation Reduction Act.

Human Services

State Council on Developmental Disabilities

94) Authorizes a re-appropriation of \$507,000 General Fund to support the Supported Decision-making Technical Assistance Program.

California Department of Aging

- 95) Provides \$2.3 million Health Insurance Counseling and Advocacy (HICAP) special funds to further HICAP modernization efforts.
- 96) Provides \$2.8 million General Fund for the Multipurpose Senior Services Program case management software and support, and allows this amount to be decreased if the relevant federal requirement is rescinded.
- 97) Provides \$11.9 million in special funds (up to \$4 million 0942 State Health Facilities Citation Penalty Account and \$11.9 million 3098 Licensing and Certification Program Fund) to support the Long-Term Care Ombudsman Program.
- 98) Provides approximately \$10.7 million (\$7.4 million General Fund) for the department to implement AB 1147 (Addis), Chapter 902, Statutes of 2024, relating to the Public Records Act.
- 99) Includes a reduction of \$75 million General Fund to end developmental services provider hold harmless policy as of February 28, 2026.
- 100) Includes a reduction of \$15 million General Fund to Porterville Developmental Center.
- 101) Includes a reduction of \$5.6 million General Fund for regional center implicit bias training.
- 102) Includes a reduction of \$3 million General Fund for regional center health and safety waiver assistance.
- 103) Provides \$13.3 million (\$5.1 million General Fund) for continued development of the Life Outcomes Improvement System (LOIS) project.
- 104) Includes various workload adjustments for compliance with the federal Home and Community-Based Services federal Access Rule, staffing for health and safety investigations and due process caseload, and clinical monitoring team for specialized community homes.
- 105) Provides \$1.3 million (\$1.1 million General Fund) for increased reimbursements and cost recovery.
- 106) Provides a net increase of \$1 million for the Porterville Developmental Center fire sprinkler system project.
- 107) Includes May Revision caseload adjustments and workload adjustments to the department's baseline budget.
- 108) Includes General Fund loan authority to reflect revised federal reimbursement estimates.

- 109) Includes a reduction of \$22.5 million General Fund to implement changes to the Self-Determination Program.

Department of Community Services and Development

- 110) Includes a reduction of \$2 million General Fund to reflect an augmentation that has been withdrawn by the Department of Finance.
- 111) Re-appropriates one-time resources from the 2021 Budget Act and 2022 Budget Act for the Low-Income Weatherization Program.
- 112) Includes a General Fund loan not to exceed \$40 million in the event of unanticipated delays in the receipt of federal funds.

Department of Child Support Services

- 113) Includes an adjustment of \$1.49 million to local assistance and the Child Support Collections Recovery Fund to reflect updated child support collections data.

Department of Social Services: Child Care

- 114) Includes a decrease of \$60.7 million General Fund to reflect the one-year suspension of the child care cost-of-living adjustment.
- 115) Reverts up to \$30 million General Fund in unspent Emergency Child Care Bridge funding from 2024-25 and authorizes a \$30 million reduction to the Emergency Child Care Bridge program in 2025-26.
- 116) Provides \$8.2 million General Fund for system costs associated with the implementation of prospective pay for child care programs and \$21.9 million General Fund for local administration costs. Additionally, authorizes \$582,000 for the department to implement prospective pay.
- 117) Provides an increase of \$70 million General Fund for Alternative Payment Program agencies for administration and support costs associated with implementing ongoing provisions of the memorandum of understanding with Child Care Providers United.
- 118) Provides \$44.8 million General Fund for child care contractors to continue distributing "cost of care plus" monthly rate supplements for child care providers pursuant to the 2023 and 2024 Budget Acts.
- 119) Provides \$21.8 million one-time federal funds for automation costs to implement a single rate structure for child care based on an alternative methodology. Makes the use of these funds subject to approval by the Joint Legislative Budget Committee, based on a spending plan including how the department will set rates pursuant to the single rate structure.
- 120) Re-appropriates \$1.1 million General Fund from the 2022 Budget Act and increases \$944,000 General Fund to extend direct deposit for child care program payments.

121) Provides funding to implement chaptered legislation.

Department of Social Services: Non Child Care Items

122) Authorizes funding for the first phase of the Foster Care Tiered Rate Structure implementation.

123) Increases reimbursement authority for CalFresh Confirm Interagency agreements.

124) Provides \$780,000 in federal funds to bolster CalFresh outreach.

125) Includes a reversion of \$9 million General Fund to the Family Urgent Response System (FURS) in 2023-24 and 2024-25, and a reduction of \$9 million General Fund to FURS in 2025-26.

126) Includes a reduction of \$16.7 million to reflect the elimination of CalWORKs county data reporting system requirements that will be replaced with existing data elements from state systems.

127) Provides \$14.78 million General Fund to support the implementation of the Facility Management System and makes expenditure of these funds contingent upon project approval by the Department of Finance and the Department of Technology.

128) Provides an increase of \$267,000 General Fund to support administration of the SUN Bucks program and includes contract exemption language.

129) Eliminates outdated language regarding federal fund transfer authority for the Foster Family Home and Small Family Home Insurance Fund. Increases the General Fund transfer amount to this fund by up to \$4.2 million above the existing \$600,000 appropriation.

130) Provides an increase of \$21 million to supplement a reduction to the federal TANF block grant associated with federal fiscal penalties from 2012-2014.

131) Provides \$928,000 General Fund for child and adolescent needs and strengths fidelity and training activities related to the Foster Care Tiered Rate Structure.

132) Provides \$162,000 General Fund and \$1.3 million in reimbursements to implement federally required changes to the Case Management Information and Payrolling System.

133) Extends the availability of ongoing funding for the Temporary Protected Status (TPS) Program.

134) Reappropriates unspent funding from past budget acts for various programs through June 30, 2026.

135) Reappropriates unspent funding from past budget acts for various programs through June 30, 2027.

- 136) Reappropriates unspent funding for the Rapid Response Program through June 30, 2028.
- 137) Re-appropriates \$38 million for automation of the California Food Assistance Program (CFAP) expansion through June 30, 2029.
- 138) Includes a reduction of \$15.96 million General Fund in the In-Home Supportive Services (IHSS) program associated with a \$130,000 asset limit for Medi-Cal, conforming to action under the Department of Health Care Services.
- 139) Includes a reduction of \$40.5 million General Fund associated with counties sharing 50 percent of federal penalties for Community First Choice Option (CFCO) late reassessments in the IHSS program.
- 140) Provides \$121.6 million General Fund for the Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) Project. Adopts a 10 percent withhold based on historical underspending, requires reporting on the federal government's decision on project status, and requires written notification of any implementation delays.
- 141) Includes \$52 million General Fund for the CalFood program.
- 142) Includes \$36 million General Fund for the CalFresh Fruits and Vegetables program.
- 143) Includes \$81 million General Fund for the Bringing Families Home program.
- 144) Includes \$83.8 million General Fund for the Home Safe program.
- 145) Includes \$44.6 million for the Housing and Disability Advocacy Program.
- 146) Includes \$31.5 million (\$23 million General Fund) for Foster Family Agencies at risk of closure.
- 147) Includes \$10 million General Fund for the Children's Holistic Immigration Representation Project (CHIRP).
- 148) Includes \$600,000 General Fund for the development of a standardized curriculum for mandated reporters.
- 149) Includes \$200,000 General Fund for a CalFresh strategic plan.
- 150) Includes \$14.5 million General Fund for the Holocaust Survivors Assistance Program.
- 151) Includes \$7.4 million for diaper and wipe distribution to low-income families.
- 152) Includes May Revision caseload adjustments.
- 153) Provides various workload adjustments to the department's baseline budget for ongoing programs.

154) Provides funding to implement chaptered legislation.

General Government

Civil Rights Enforcement:

155) Extends the following Civil Rights Department programs through June 30, 2026:

- a. California v. Hate Resource Line (\$2.4 million)
- b. Community Reconciliation Unit (\$0.9 million)
- c. Investigation, Enforcement, and Mediation Enhancement (\$1.4 million)

156) Funds the implementation of recently-enacted civil rights legislation.

Housing and Homelessness

157) Invests directly in affordable housing production and leverages additional federal affordable housing funding by providing:

- a. \$500 million in supplemental state Low-Income Housing Tax Credits (LIHTC) to draw private investment into affordable housing development; and
- b. \$120 million for HCD's flagship Multifamily Housing Program.

158) Reverts leftover unspent balances from a series of affordable housing program back to the General Fund for a combined savings of \$37.5 million.

159) Expands homeownership opportunities and unlocks new pathways to inter-generational wealth creation for first-time, first-generation homebuyers through capitalization of the California Dream for All shared appreciation loan fund in the amount of \$300 million.

160) Includes intent language to appropriate \$500 million in 2026-27 for a Round 7 of the Homeless Housing, Assistance, and Prevention (HHAP) program with swift disbursement of awards to eligible cities, counties, continuums of care, and tribes.

161) Provides additional funding (\$560,000 ongoing plus \$342,000 for two-year contracts) and staffing (three positions) to support housing and homelessness accountability enforcement at the Housing and Community Development Department (HCD).

162) Provides \$185,000 in 2025-26 (with an agreement to do so again in 2026-27) for maintenance, operation, and expansion of the online housing and homelessness data collection and transparency website: accountability.ca.gov.

163) Reduces the 2025-26 appropriation to the Encampment Resolution Fund (ERF) by \$100 million.

164) Provides staffing and authority to receive and administer \$417 million in federal Community Development Block Grant – Disaster Recovery (CDBG-DR) awards related to impacts from severe winter storms in 2023 and 2024.

165) Provides resources for implementation of recently enacted housing- and homelessness-related legislation.

Economic Development

- 166) Provides \$25 million in state resources toward capital expenditures associated with the development of the National Semiconductor Technology Center's Design and Collaboration Facility in Sunnyvale, California.
- 167) Maintains the existing balance (\$11.5 million) in the Performing Arts Equitable Payroll Fund.
- 168) Reduces the annual Youth Job Corps appropriation by 25 percent, to \$51.1 million.
- 169) Removes the remaining \$15 million in state operations funding for Office of Community Partnership and Strategic Communications (OCPSC), thus closing the office one year earlier than scheduled under the existing appropriation.
- 170) Authorizes the use of up to \$650,000 to meet state matching requirements in the event that the State Trade Expansion Program receives federal grant funding contingent on such a match.
- 171) Provides \$230,000 in reimbursement authority to the Outsmart Disaster program to facilitate receipt of federal funds.
- 172) Reappropriates \$240,000 for administrative costs associated with the Women's Business Center Enhancement Program for one year to enable completion of statutory and programmatic requirements.
- 173) Reappropriates \$350,000 of the remaining \$700,000 for administrative costs related to the Containerized Ports Interoperability Program for one additional year and captures the remainder as General Fund savings.
- 174) Authorizes the Governor's Office Land Use and Climate Innovation (GO-LCI) to continue to provide \$3.35 million in administrative support to the Governor's Office of Service and Community Engagement (GO-Serve) on a reimbursement basis.
- 175) Authorizes the Military Affairs unit at GO-LCI to receive up to \$2.9 million in federal grants.
- 176) Extends the encumbrance deadline for the ongoing CEQAnet upgrade project through June 30, 2027.

Taxation

- 177) Provides \$3.5 million in 2025-26 from the Cigarette and Tobacco Products Compliance Fund (Compliance Fund) for the California Department of Tax and Fee Administration (CDTFA) to implement AB 3128 (Chapter 849, Statutes of 2024) and SB 1230 (Chapter 462, Statutes of 2024).

- 178) Provides \$500,000 in reimbursement authority in 2025-26 and ongoing for CDTFA to maintain administrative services related to the Department of Toxic Substances Control's Generation and Handling Fee Structure.
- 179) Provides \$1.1 million and 5.0 positions in 2025-26 for CDTFA for workload associated with the Electronic Waste Recycling Fee Program funded with a loan from the CalRecycle Electronic Waste Recovery and Recycling Acct, Integrated Waste Management Fund.
- 180) Provides \$698,000 and 0.5 positions in 2025-26 for CDTFA for workload associated with the Plastic Pollution Prevention and Packaging Producer Responsibility Act funded with a loan from the CalRecycle Ca Beverage Container Recycling Fund.
- 181) Provides \$9.3 million in 2025-26 from a variety of fund sources (\$4.9 million General Fund each year) for the Centralized Revenue Opportunity System (CROS) at CDTFA.
- 182) Provides \$107.1 million General Fund and the full time equivalent of 42.0 permanent positions, and 4.0 limited-term positions for the Franchise Tax Board (FTB) for the fifth-year implementation of the Enterprise Data to Revenue (EDR2) project, which is the second phase of the Tax System Modernization (TSM) plan.
- 183) Increases spending authority for the Asset Forfeiture Account for in 2025-26 from \$740,000 to \$2,500,000 to purchase permissible resources for FTB's Criminal Investigation Bureau (CIB) activities that support their strategic goals.
- 184) Provides \$17,000 to reimburse Orange County for property tax losses in the 2024-25 fiscal year due to the 2024 Orange County Airport Fire.

State Treasurer

- 185) Includes a transfer of \$40 million from the Hope Children Trust Account to the General Fund, restoring \$10 million in General Fund.
- 186) Provides \$182,000 General Fund ongoing for one position at the California Achieving a Better Life Experience Act Board (CalABLE) to support the development and implementation of a marketing, outreach, and public education program for individuals who will be newly eligible for CalABLE accounts beginning January 1, 2026.

Department of Food and Agriculture

- 187) Provides \$3 million General Fund and \$5 million Federal Funds in 2025-26, and approves additional funding in future years and 15.0 permanent positions for the Department of Food and Agriculture.
- 188) Provides \$21,900,000 in General Fund for 2025-26 one time for the Farm to School Network and Incubator Grant Program.

State Controller

- 189) Provides 20.0 permanent positions and \$117,016,000 (\$71,381,000 General Fund and \$45,635,000 Central Service Cost Recovery Fund) for the California State Payroll System in addition to more limited ongoing funding.

Various

- 190) Provides \$10 million in General Fund for Journalism Preservation.
- 191) Provides \$819,000 General Fund in 2025-26 and ongoing for deferred maintenance for the Veterans Homes of California.
- 192) Provides \$12.5 million in General Fund for a commission on home-hardening.
- 193) Provides \$20 million in one-time General Fund for the Department of Finance to contract with consultants to assist and advise the director and Department of Finance on analyzing and creating process improvements within state government. Includes requirements that contracts and contract amendments are subject to 30-day review by the Joint Legislative Budget Committee, requires biannual reporting to the Legislature and specifies that funds must be expended by December 31, 2026.
- 194) Provides \$28.9 million in ongoing General Fund to adjust the Legislature's budget pursuant to Proposition 140 (1990), in line with the State Appropriations Limit Adjustment of 6.76 percent.
- 195) Provides \$118.1 million one-time General Fund to backfill revenues in three counties with insufficient Education Revenue Augmentation Fund, San Mateo, Alpine, and Mono.
- 196) Provides the Director of Finance with authority to make General Fund loans to local entities. Up to \$1 billion shall be made available for local government entities, including, but not limited to, the county government, cities, special districts, public school and community college districts and offices of education, that are located in Los Angeles County and which have significant responsibilities for recovery from the January 2025 wildfires in that county. Up to \$750 million shall be made available for the San Francisco Bay Area Rapid Transit District, the San Francisco Municipal Transportation Agency, the Peninsula Corridor Joint Powers Board, and the Alameda Contra Costa Transit District for operating expenditures to maintain transit services. The authority for the Director of Finance to make available loans shall expire on June 30, 2027. The loan duration and terms will be established in future legislation.
- 197) Specifies that the implementation or maintenance of generative artificial intelligence projects in state government shall not be supported by state fiscal or personnel resources unless the proposals have been approved by the Legislature.
- 198) Specifies that up to \$100 million of the funds authorized in Control Sections 90.0 and 90.01 of the Budget Act of 2024 (Chapters 22, 35, and 994, Statutes of 2024) shall

be appropriated for community specific projects to facilitate recovery from the January 2025 wildfires in the County of Los Angeles, as designated in future budget legislation.

Transportation

- 199) Provides a \$750 million General Fund loan to local entities for operating expenditures to maintain transit services (also noted under General Government section).
- 200) Appropriates \$25 million General Fund for the Clean California Community Cleanup and Employment Pathways Grant Program at the California Department of Transportation (Caltrans).
- 201) Appropriates \$17.6 million State Highway Account for the Los Angeles Olympics Transportation Network at Caltrans.
- 202) Appropriates \$3 million General Fund ongoing for the Computer Crimes Investigations Unit at the California Highway Patrol (CHP) to combat child sexual abuse material and human trafficking.
- 203) Appropriates \$4.9 million Motor Vehicle Account for the Highway Violence Task Force at the CHP.

Labor and Workforce

Labor and Workforce Development Agency

- 204) Provides \$400 million loan from the Labor and Workforce Development Fund to the General Fund.
- 205) Provides \$10.4 million various special funds and \$194,000 (reimbursements) in 2025-26 and \$15.1 million various special funds in 2026-27 and \$16.2 million various special funds and \$93,000 (reimbursements) in 2027-28, \$17.5 million various special funds and \$93,000 (reimbursements) in 2028-29, and \$18.5 million various special funds and \$93,000 (reimbursements) in 2029-30 and ongoing for New Labor Agency Building relocation costs.
- 206) Includes reductions of \$1.175 billion General Fund for efficiencies in state operations achieved pursuant to Control Section 4.05 in Budget Act of 2024 and reflects the rejection of the non-General Fund savings for 2025-26, excluding specified special funds.
- 207) Includes savings of \$182 million General Fund associated with the vacant General Fund positions identified pursuant to Control Section 4.12 in the Budget Act of 2024. Reflects the rejection of the non-General Fund savings, excluding specified special funds. Reflects the rejection of the May Revision proposal to permanently eliminate the General Fund and non-General Fund positions. Includes control section language suspending the elimination of 6,002 vacant positions until the enactment of the Budget Act of 2026, allowing the Legislature the opportunity to review the

potential long-term implications of such eliminations on regulatory activities, public health and safety, natural resources and environmental protection, and the implementation of recently enacted legislation.

Employment Development Department

- 208) Includes \$5.6 million in 2025-26 and \$5.9 million ongoing from various special funds to support the Continuation of Operating System Licensing Agreement.
- 209) Includes \$124.2 million, funded equally from General Fund and Unemployment Compensation Disability Fund, for EDDNext Modernization.
- 210) Includes \$22.8 million one-time and an increase of \$96.7 million one-time to align Workforce Innovation and Opportunity Act funding authority with estimated federal allocations.
- 211) Includes \$8.5 million one-time General Fund to reflect an updated Unemployment Insurance loan interest payment estimate. In conjunction with the amount proposed at Governor's Budget, this will be used to fund the estimated interest payment of \$642.8 million.
- 212) Reappropriates \$163.4 million Unemployment Compensation Disability Fund included in the 2024 Budget Act for the EDDNext modernization projects and makes funds available through June 30, 2026.

California Workforce Development Board

- 213) Includes the reappropriation of \$1.5 million General Fund to support the continuation of California Workforce Development Board grant administration and evaluation activities.
- 214) Includes budget bill language to extend the liquidation periods for various programs with grantees impacted by wildfires and other unanticipated delays to provide additional time for program implementation and service delivery.
- 215) Includes \$23 million one-time Labor and Workforce Development Fund to support the Helping Justice-Involved Reenter Employment (HIRE) Initiative.

Public Employment Relations Board

- 216) Includes one position on an ongoing basis to move from contracted IT services to state civil service staff.
- 217) Includes \$2 million one-time General Fund to increase case processing capacity and provide training resources.

Department of Industrial Relations

- 218) Provides \$1 million ongoing various special funds to support California Department of Technology rate increases.
- 219) Provides \$19.1 million one-time Labor and Workforce Development Fund for public works information technology system enhancements.
- 220) Provides \$18.2 million one-time Apprentice Training Contribution (ATC) Fund to support the expansion of building and construction trade apprenticeship grants.
- 221) Provides \$12 million one-time Labor and Workforce Development Fund to support the Garment Center Worker Pilot Project.
- 222) Provides \$13 million one-time Labor and Workforce Development Fund to support an expansion of the California Workplace Outreach Program.

Department of Human Resources (CalHR)

- 223) Provides \$650,000 General Fund to support a classification audit of work performed by the California Association of Professional Scientists, Bargaining Unit 10.
- 224) Provides \$3.3 million one-time General Fund to support In-Home Supportive Services statewide collective bargaining.

Public Safety

- 225) Provides \$116.1 million General Fund for the Community Corrections Performance Incentive Grant SB 678 (Leno), Chapter 608, Statutes of 2009.
- 226) Provides \$100 million one-time to supplement Victims of Crime Act funding.
- 227) Provides \$7 million General Fund for the Internet Crimes Against Children Program.
- 228) Reverts \$23.7 million General Fund in unspent funding from \$25 million originally allocated in the 2022 Budget Act for the Law Enforcement Mutual Aid System reimbursement pilot program.
- 229) Reverts \$49.7 million General Fund provided in the 2022 Budget Act for assistance to survivors of violent crimes.
- 230) Provides \$1.2 billion Federal Fund authority (\$654.9 million for state operations and \$573.1 million for local assistance) based on projected federal reimbursements from the Federal Emergency Management Agency.

- 231) Reappropriates \$7.2 million General Fund for the construction phase of the Mather: State Operations Center Modification project.
- 232) Reverts \$17.0 million General Fund and provides \$40.1 million new General Fund for the construction phase of the Relocation of Red Mountain Communications Site project, a net increase of \$23.2 million.
- 233) Provides \$605,000 in state operations and \$11.5 million in local assistance for one-time Federal Trust Fund authority for the State and Local Cybersecurity Grant Program.
- 234) Includes provisional budget bill language allowing the Department of Finance to augment the amount available for expenditure from the State Emergency Telephone Account to support 9-1-1 Emergency Communications.
- 235) Provides \$4.4 million Restitution Fund for the Appeals Unit within the Legal Division at the Victim Compensation Board to provide in-person appeals hearings and increase the timeliness of responding to appeals.

Department of Justice (DOJ)

- 236) Provides \$1.0 million (\$213,000 General Fund and \$790,000 Special Fund) for workload for the Division of Law Enforcement, Background Investigations Unit.
- 237) Provides \$4.0 million Fingerprint Fees Account in 2025-26 to address Bureau of Criminal Information and Analysis workload.
- 238) Provides \$350,000 Consumer Privacy Fund to support consumer privacy enforcement workload.
- 239) Provides \$5.2 million Fingerprint Fees Account for processing federal level fingerprint background checks.
- 240) Provides \$2.2 million General Fund for firearm and ammunition eligibility check workload.
- 241) Provides \$11.4 million General Fund for the Firearms IT System Modernization Project.
- 242) Provides \$2.4 million (\$2.3 million General Fund, \$91,000 Firearms Safety Account, \$16,000 Gambling Control Fund, \$15,000 Indian Gaming Special Distribution Fund) to address increased workload associated with the implementation of various firearm-related legislation.
- 243) Provides \$2.2 million to address increased workload associated with the implementation of various public rights-related legislation.
- 244) Provides \$3.2 million (\$2.7 million General Fund and \$519,000 Fingerprint Fees Account) to address increased carry concealed weapon license workload created

when the federal courts eliminated the requirement to show good cause for such a license.

- 245) Provides \$1.9 million from the Gambling Control Fund and the Indian Gaming Special Distribution Fund to continue the License 2000 System Replacement Project.
- 246) Provides \$872,000 California Unflavored Tobacco List Fund to support the implementation and enforcement of AB 3218 (Wood), Chapter 849, Statutes of 2024, and a one-year loan of \$872,000 from the Public Rights Law Enforcement Special Fund, which will be repaid as fees are collected.
- 247) Provides \$3.1 million General Fund in 2025-26 and \$1.1 million in 2026-27 to connect the California Law Enforcement Telecommunication System and the Department of Motor Vehicles databases.
- 248) Provides \$2.7 million (\$1.1 million General Fund and \$1.6 million Special Fund) for DOJ to transition to FI\$Cal by 2026-27.
- 249) Provides \$14.4 million (\$13.3 million General Fund and \$1.1 million Special Fund) to defend California against adverse federal actions.
- 250) Provides \$2.4 million General Fund to implement AB 1877 (Jackson), Chapter 811, Statutes of 2024.
- 251) Reappropriates up to \$5.5 million for Girl Scout volunteer background checks until June 30, 2026.
- 252) Includes a loan of \$150 million from the Unfair Competition Law Fund to the General Fund in 2025-26.
- 253) Provides \$6 million to the San Francisco City Attorney, the Santa Clara County Counsel, and the Los Angeles County Counsel to defend California's policies against federal actions.
- 254) Provides \$5 million for a Tribal Police pilot, contingent upon the enactment of legislation.

California Department of Corrections and Rehabilitation (CDCR)

- 255) Provides \$3.6 million General Fund in 2025-26 for the Office of the Inspector General (OIG) to expand monitoring and investigation of complaints of staff sexual misconduct filed by incarcerated persons, pursuant to SB 1069 (Menjivar), Chapter 1012, Statutes of 2024.
- 256) Provides \$982,000 for the working drawing phase of a project to construct a potable water treatment system at the California Health Care Facility in Stockton.
- 257) Provides 13.4 positions and \$3.0 million General Fund in 2025-26 to staff a licensed 50-bed Mental Health Crisis Facility at the California Institution for Men.

- 258) Provides \$5 million General Fund one-time in 2025-26 to purchase California-grown agricultural products as required by AB 778 (Eduardo Garcia), Chapter 576, Statutes of 2022.
- 259) Provides \$44.9 million General Fund in 2025-26 to increase funding for community reentry programs to assist with supporting continuity of services to supervised persons.
- 260) Provides \$33 million one-time General Fund for workers' compensation workload and costs related to COVID-19.
- 261) Provides \$11.5 million to construct new groundwater wells to supply Ironwood State Prison in Blythe.
- 262) Provides \$2.9 million General Fund to address workload related to AB 2483 (Ting), Chapter 964, Statutes of 2024.
- 263) Provides \$13.6 million General Fund augmentation to fund costs associated with suicide watch workload.
- 264) Provides \$1.2 million for the preliminary plans phase of a project to construct new ground water wells to supply Central California Women's Facility and Valley State Prison in Chowchilla.
- 265) Provides \$17.6 million General Fund in 2025-26 for an air cooling pilot program.
- 266) Provides \$31.4 million General Fund to accommodate rising food costs.
- 267) Reflects baseline savings of \$208 million General Fund.
- 268) Reappropriates \$112.8 million General Fund for various statewide roof replacement projects.
- 269) Provides \$37.3 million to replace fire alarm control panels and systems at two institutions.
- 270) Includes provisional language requiring CDCR to provide an update to the Legislature on its natural disaster emergency preparedness and mitigation efforts.
- 271) Provides \$4.8 million to continue the conservation camps in Los Angeles County.
- 272) Reappropriates up to \$200,000 from the 2022 Budget Act for a creative workforce job training and employment program for formerly incarcerated individuals.
- 273) Provides \$2 million one-time General Fund to streamline CDCR's reception center processing.
- 274) Provides \$20 million one-time General Fund for in-prison rehabilitative programming.

- 275) Provides \$3 million one-time General Fund (\$2.75 million for the Sister Warriors Freedom Coalition and \$250,000 for CDCR) to continue to support the Sexual Assault Response and Prevention working group and ambassador program.

The Judiciary

- 276) Provides \$15 million for grants to public defenders to expand holistic defense efforts and support workload and initial implementation related to Proposition 36 (2024).
- 277) Provides \$5.2 million General Fund to continue a project to increase court space in the existing Butte County Juvenile Hall in the City of Oroville.
- 278) Provides \$1 million ongoing General Fund for new trial court operations costs to implement Senate Bill 42 (Umberg), Chapter 640, Statutes of 2024, which requires changes to the Community Assistance, Recovery, and Empowerment (CARE) Act.
- 279) Provides \$18.1 million General Fund for the performance criteria phase of the New Fresno Courthouse in Fresno County, and reappropriates \$11.2 million from the acquisition phase.
- 280) Reappropriates \$34.2 million General Fund for the acquisition phase of a new courthouse in the City of Santa Clarita.
- 281) Reappropriates \$1.5 million General Fund for the acquisition phase of the new Quincy Courthouse project in Plumas County.
- 282) Provides \$9.5 million General Fund to address cost increases for an in-progress facility modification at the San Diego Hall of Justice.
- 283) Provides \$7.9 million General Fund for the performance criteria phase and reappropriates \$22.9 million for the acquisition phase of the New San Luis Obispo Courthouse in San Luis Obispo County.
- 284) Provides \$5.2 million General Fund for the performance criteria phase and reappropriates \$12.1 million for the acquisition phase of the New Solano Hall of Justice (Fairfield) in Solano County.
- 285) Provides \$6.3 million ongoing General Fund in 2025–26 to support the Supreme Court Capital Court-Appointed Counsel and the Courts of Appeal Court-Appointed Counsel Programs.
- 286) Provides \$1.7 million General Fund in 2025–26 and \$1.6 million General Fund in 2026–27 and ongoing to administer treatment court programs and provide support to trial courts to implement SB 910 (Umberg), Chapter 641, Statutes of 2024.
- 287) Provides an additional \$82 million General Fund to account for trial court operations.
- 288) Provides \$5.4 million one-time General Fund and reappropriates \$7.2 million General Fund from the 2022 Budget Act to provide public access to lactation rooms in

courthouses, pursuant to AB 1576 (Committee on Judiciary), Chapter 200, Statutes of 2022, as amended by SB 133 (Committee on Budget and Fiscal Review), Chapter 34, Statutes of 2023.

- 289) Provides \$2.7 million for courts to handle workload resulting from lawsuits filed by California Indian tribes against California gambling establishments and third-party providers pursuant to SB 549 (Newman), Chapter 860, Statutes of 2024.
- 290) Reverts \$27.5 million unspent General Fund from 2023-24 and 2024-25 originally for a pilot program for juror compensation pursuant to AB 1981 (Lee), Chapter 326, Statutes of 2022.
- 291) Reverts \$20 million General Fund from 2024-25 and provides \$65 million in 2025-26 for pretrial services, and includes provisional language allowing pretrial funding to be used for workload related to treatment-mandated felonies established by Proposition 36 (2024).
- 292) Reverts \$9.1 million General Fund in 2023-24 and 2024-25 associated with unspent funds provided to the Judicial Branch for improvements to Incompetent to Stand Trial evaluations, and reappropriates \$3.4 million from 2022-23 to continue trainings.
- 293) Reduces the General Fund backfill for the State Court Facilities Construction Fund (SCFCF) by \$20 million.
- 294) Transfers \$34.3 million in accumulated savings and interest revenue from the Court Facilities Architectural Revolving Fund to the SCFCF, resulting in an additional one-time reduction of the General Fund backfill to the SCFCF.
- 295) Increases the SCFCF reimbursement authority by \$10.7 million to collect counties' share of costs for increased utilities and maintenance expenditures.
- 296) Transfers \$38 million from the unrestricted fund balance of the Trial Court Trust Fund to the General Fund.
- 297) Provides \$30 million for the courts to support workload and initial implementation of Proposition 36 (2024).
- 298) Prohibits the Equal Access Fund legal services dollars from being used to defend an immigrant subject to removal from the United States or another immigration remedy, if the removal or other immigration remedy is based upon a documented felony conviction.

Other

- 299) Makes a variety of other technical changes.
- 300) Makes other technical changes to various control sections.

Fiscal Effect: This bill represents a 2025-26 state fiscal plan that includes over \$324.7 billion in total spending, over \$231.9 billion of which is from the General Fund.

Support: None on file.

Opposed: None on file.

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