

SUBCOMMITTEE NO. 3

Agenda

Senator Dr. Akilah Weber Pierson, Chair
Senator Shannon Grove
Senator Caroline Menjivar



Friday, November 14, 2025
10:00 a.m.
1021 O Street – Room 2100

Consultant: Scott Ogus

INFORMATIONAL HEARING:

Forecasts and Estimates: Crafting the Budget for California's Health Programs

I. Administration Panel: Caseload and Expenditure Estimates for Major Health Programs

- a. Department of Health Care Services – State Operations, Medi-Cal Estimate and Managed Care Rate-setting**
 - i. Lindy Harrington**, Assistant State Medicaid Director
 - ii. Lori Walker**, Deputy Director Fiscal, Chief Financial Officer

- b. California Department of Public Health – State Operations and Program Estimates**
 - i. Brandon Nunes**, Chief Deputy Director of Operations
 - ii. Fariha Chowdhury**, Women, Infants, and Children (WIC) Division Director
 - iii. Khona Dimple, M.D.**, Genetic Disease Screening Program (GDSP) Division Director
 - iv. Emmylou Slaga**, GDSP Assistant Division Director
 - v. Marisa Ramos**, Office of AIDS Division Chief
 - vi. Joseph Lagrama**, AIDS Drug Assistance Program (ADAP) Branch Chief

c. Department of Finance – Budget Development Process for Major Health Programs

- i. Isabella Alioto**, Finance Budget Analyst
- ii. Sabrina Adams**, Staff Finance Budget Analyst
- iii. Nina Hoang**, Principal Program Budget Analyst

II. Legislative Analyst’s Office Presentation – “Considering Medi-Cal in the Midst of a Changing Fiscal and Policy Landscape”

- a. Jason Constantouros**, Principal Fiscal and Policy Analyst

PUBLIC COMMENT

Pursuant to the Americans with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in a Senate Committee hearing, or in connection with other Senate services, may request assistance at the Senate Rules Committee, 1020 N Street, Suite 255 or by calling (916) 651-1505. Requests should be made one week in advance whenever possible.