

SENATE BUDGET SUBCOMMITTEE #3

BUDGET REQUEST INFORMATION WORKSHEET

*******INSTRUCTIONS*******

SENATE SPONSORS: PLEASE FULLY COMPLETE AND SUBMIT THIS FORM TO THE SUBCOMMITTEE VIA EMAIL OR HARD COPY NO LATER THAN SEVEN (7) CALENDAR DAYS PRIOR TO THE HEARING IN WHICH THE RELEVANT STATE ENTITY'S BUDGET WILL BE HEARD. (PLEASE CONSULT THE SENATE DAILY FILE FOR HEARING DATES).

ONLY REQUESTS SUBMITTED BY SENATE OFFICES WILL BE ACCEPTED.

AS DISCUSSED IN ITEMS 8 AND 9 BELOW, PLEASE PROVIDE ANY NECESSARY BUDGET BILL LANGUAGE (*IN MICROSOFT WORD FORMAT*) OR TRAILER BILL LANGUAGE (*IN LEGISLATIVE COUNSEL FORMAT*) TO THE SUBCOMMITTEE NO LATER THAN THE RELEASE OF THE GOVERNOR'S MAY REVISION ON MAY 14TH.

PLEASE DELIVER ALL HARD COPY MATERIALS TO THE SENATE BUDGET COMMITTEE OFFICE IN ROOM 502, 1020 N STREET (LEGISLATIVE OFFICE BUILDING)

FOR MATERIALS PROVIDED VIA EMAIL, SUBMIT AS FOLLOWS:

HEALTH-RELATED REQUESTS:

Scott.Ogus@sen.ca.gov

HUMAN SERVICES-RELATED REQUESTS:

Elizabeth.Freeman@sen.ca.gov

SENATE SPONSOR(S) OF THIS REQUEST:

ORGANIZATIONAL SPONSOR(S) OF THIS REQUEST:

PRIMARY CONTACT(S) FOR THIS REQUEST:
(NAME, ORG., PHONE, E-MAIL)

1. Please provide a short, descriptive title for this budget request (e.g. Health Insurance Affordability, Restore Optional Medi-Cal Benefits, etc...).
2. What state entity or entities (department, agency, office, commission, etc.) would receive an appropriation to support this budget request? What program or administrative unit within that entity would administer the activities included in this budget request? Has the state entity or entities been made aware of this request?

3. Please complete the following table providing the fiscal details of this budget request.

Three-Year Budget Request Funding Detail				
	2026-27	2027-28	2028-29	Ongoing? (Y/N)
General Fund	\$	\$	\$	
Federal Fund	\$	\$	\$	
Special/Other Funds	\$	\$	\$	

4. Consistent with the table above, please provide the requested effective date and end date (if any) for the funding contained in this budget request.

5. Please provide a detailed description of the budget request, including the following components:

- The problem this budget request is trying to solve
- The programmatic changes sought in this budget request
- How these programmatic changes make progress in solving the identified problem
- Evidentiary support (academic papers, evaluations, analyses, pilot projects, etc..) that these programmatic changes would make progress in solving the identified problem.
- The metrics for determining the success or failure in accomplishing the goals of this budget request.
- How the funding amounts in item 3 were determined?

6. Please provide the item(s) of appropriation in the Budget Act that would require augmentation as a result of this budget request.

7. Would implementation of this budget request require provisional budget bill language or trailer bill language? (Note: Generally, though not always, one-time requests are implemented with budget bill language, while ongoing requests are implemented with trailer bill language)

8. If provisional budget bill language is required, please provide a draft of the desired language in **Microsoft Word format** to the subcommittee no later than the release of the Governor's May Revision on May 14th.

9. If trailer bill language is required, please provide a draft of the desired language in **Legislative Counsel format** to the subcommittee no later than the release of the Governor's May Revision on May 14th.

10. Is this budget request also a policy bill pending in the current legislative session? If so, please provide the bill number and author.

11. Has this budget request been considered in a prior legislative session, either through the budget process or as a policy bill? If so, please provide the date(s) the issue was heard in the Budget Subcommittee(s) of the Assembly or Senate, or the bill number and author, as appropriate.

12. If this budget request is heard during a subcommittee hearing, please provide the name, organizational affiliation, and contact information of the individual(s) that would present the request to the subcommittee.

13. Is there likely to be opposition to this budget request? If so, please identify organizations, individuals, or other entities that would object and a reasonable summary of the expected objections.