

Senate Budget and Fiscal Review—John Laird, Chair

SUBCOMMITTEE NO. 5

Agenda

Senator Laura Richardson, Chair
Senator María Elena Durazo
Senator Kelly Seyarto



Thursday, May 28, 2026
State Capitol – Room 112
Upon Adjournment of Session

Consultant: Nora Brackbill

Part B - Public Safety, Judiciary, and Corrections Vote-Only Calendar

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Public Comment

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Issue	BU	Source	Proposal	Description	Proposed Action
Judicial Branch					
1	0250	Governor's Budget	Incompetent to Stand Trial Procedures (SB 820)	The proposed budget includes \$4.25 million General Fund per year from 2026-27 through 2029-30 to support the the implementation of SB 820 (Stern), Chapter 330, Statutes of 2025.	Approve as budgeted.
2	0250	Governor's Budget	Kings, San Joaquin, and Sutter Counties: One New Shelled Courtroom for One New Judgeship in Each County	The proposed budget includes \$20.6 million General Fund for new courtrooms in San Joaquin, Kings, and Sutter counties for their previously approved new judgeships.	Approve as budgeted.
3	0250	Governor's Budget	Los Angeles County: Spring Street Courthouse - Chatsworth Buildout	The proposed budget includes \$6.3 million General Fund to build out six courtrooms and associated space at the Chatsworth Courthouse.	Approve as budgeted.
4	0250	Governor's Budget	Los Angeles Spring Street Courtrooms Relocation	The proposed budget includes \$4.6 million General Fund for facility modifications to relocate 17 courtrooms to other existing courthouses within the county.	Approve as budgeted.
5	0250	Governor's Budget	Nevada County: New Nevada City Courthouse	The proposed budget includes \$1.5 million General Fund for the Performance Criteria phase of the New Nevada City Courthouse in Nevada County.	Approve as budgeted.
6	0250	Governor's Budget	Plumas County: New Quincy Courthouse	The proposed budget includes \$2.3 million General Fund for the Performance Criteria phase of the New Quincy Courthouse in Plumas County.	Approve as budgeted.
7	0250	Governor's Budget	San Luis Obispo County: New San Luis Obispo Courthouse	The proposed budget includes \$320.3 million Lease Revenue Bond Authority for the Design-Build phase of the New San Luis Obispo Courthouse in San Luis Obispo County.	Approve as budgeted.
8	0250	Governor's Budget	Supreme Court and Courts of Appeal Court-Appointed Counsel Program	The proposed budget includes \$11 million in General Fund ongoing to provide a \$25 per hour rate increase for appointed counsel in the Supreme Court Capital Court-Appointed Counsel and the Courts of Appeal Court-Appointed Counsel Programs.	Approve as budgeted.
9	0250	Governor's Budget	Trial Court Employee Benefit Increases	The proposed budget includes an increase of \$21.7 million ongoing General Fund for trial court employee health benefits and retirement costs.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Proposed Action
10	0250	Governor's Budget	Trial Court Operations Increase	The proposed budget includes an additional \$70 million ongoing General Fund for trial court operations.	Approve as budgeted.
11	0250	Governor's Budget, April Finance Letter	Continuation of Courts of Appeal Workload BCP and April Finance Letter Adjustment	The proposed budget includes 18.0 positions and \$5.2 million Appellate Court Trust Fund in 2026-27 and \$4.9 million General Fund in 2027-28 and ongoing to extend limited-term funding provided in the 2023 Budget Act to address appellate court workload. The April Finance Letters contained a technical realignment of position and expenditure authority related to this proposal.	Approve as budgeted.
12	0250	Governor's Budget, April Finance Letter	Orange Central Justice Center Facility Modification BCP and April Finance Letter Adjustment	The proposed budget includes \$36 million General Fund and \$3.6 million SCFCF reimbursement authority in 2026-27, and \$35 million one-time General Fund and \$3.5 million SCFCF reimbursement authority in 2027-28 to complete various fire life safety upgrades at the Central Justice Center in Orange County. The April Finance Letters contained net-zero technical realignments to this item.	Approve as budgeted.
13	0250	Governor's Budget, May Revision	State Court Facilities and Construction Fund (SCFCF) Backfill	The January budget included \$41 million General Fund in 2026-27 and \$56 million General Fund in 2027-28 and ongoing to backfill the SCFCF, which was revised downward by \$10 million General Fund in 2026-27 and 2027-28 in the May Revision to reflect updated revenue estimates.	Approve as budgeted.
14	0250	Governor's Budget, May Revision	Various Courthouse Reappropriations (Nevada City Courthouse, Solano Hall of Justice, Fresno Courthouse, Quincy Courthouse, Santa Clarita Courthouse, San Luis Obispo Courthouse)	The Governor's budget and the May Revision propose to reappropriate a total of \$118 million General Fund for acquisition and/or performance criteria phases of six courthouse construction projects.	Approve resources with provisional language requiring the Judicial Council to report on strategies to accelerate courthouse construction projects by January 10, 2027.

Issue	BU	Source	Proposal	Description	Proposed Action
15	0250	April Finance Letter	Reappropriation: Racial Justice Act	The April Finance Letters contain a reappropriation of up to \$2.1 million from the 2023 Budget Act to provide legal counsel in capital Racial Justice Act cases.	Approve modified proposal to provide \$750,000 to the California Appellate Project–San Francisco for Racial Justice Act claims, and appropriate the remainder of the funding for the proposed purpose.
16	0250	May Revision	Appellate Court Security	The May Revision includes \$1.6 million Appellate Court Trust Fund in 2026-27 through 2029-30 to extend a pilot approved in 2023 for appellate court security.	Approve as budgeted.
17	0250	May Revision	Equal Access Fund Administrative Rate Increase	The May Revision contains provisional language to increase the allowable administrative cost cap in the Equal Access Fund from 2.5 to 5 percent to address the workload of the Judicial Council and the State Bar.	Reject.
18	0250	May Revision	Language Access	The May Revision includes \$20 million Trial Court Trust Fund annually in 2026-27 and 2027-28 to address rising interpreter costs and support language access.	Approve resources with provisional reporting language.
19	0250	May Revision	Timeline Extension for Court User Access to Lactation Rooms Trailer Bill Language	The May Revision includes statutory changes to extend the deadline for superior courts to provide court users access to lactation rooms from July 2026 to July 2029.	Adopt placeholder trailer bill language.
20	0250	May Revision	Reappropriation: Firearm Relinquishment Grant	The Judicial Council requests the reappropriation of \$6 million until June 30, 2028 for the continued operation of the Firearms Relinquishment Grant program. The funding was originally provided in the 2022 Budget Act and reappropriated in 2024.	Approve reappropriation.

Issue	BU	Source	Proposal	Description	Proposed Action
21	0250	Legislative Proposal	Access to Justice Commission Administrative Rate Increase	The Senate proposes to increase the allowable administrative cost cap for the Innovation and Infrastructure Grant Program, administered by the Access to Justice Commission, from 2.5 to 3 percent.	Approve Legislative proposal.
22	0250	Legislative Proposal	Access to Justice Package - Courthouse Construction and New Judgeships	The Senate proposes to include: <ul style="list-style-type: none"> - at least \$3 billion Lease Revenue Bond authority for courthouse construction. - \$20 million growing to \$44 million ongoing General Fund for new judgeships. - \$250 million one-time General Fund for courthouse construction and judgeship facility costs. - \$250 million one-time General Fund for deferred maintenance. 	Approve Legislative proposal.
23	0250	Legislative Proposal	Proposition 36 Funding	The Senate proposes to include \$100 million one-time General Fund to continue implementation of Proposition 36 (2024).	Approve Legislative proposal.

Contributions to the Judges' Retirement System					
24	0390	May Revision	State Retirement Contributions to the Judges' Retirement System II	The May Revision proposes to reduce the state retirement contributions to the Judges' Retirement System II by a total of \$9.8 million ongoing based on the contribution rate set by CalPERS.	Approve as budgeted.

Office of the Inspector General					
25	0552	Governor's Budget	Intake Processing Unit Staffing	The proposed budget includes \$275,000 General Fund to fund two positions in 2026-27 and ongoing to address the increased workload of the Intake Processing Unit.	Approve as budgeted.

Office of Emergency Services					
26	0690	Governor's Budget	Accessibility to Emergency Information and Services: Evacuations: Pets (AB 478)	The proposed budget includes three positions and \$668,000 General Fund in 2026-27 and ongoing to support cities and counties updating Emergency Operations Plans with procedures for the rescue, reunification, and temporary holding of household pets during and after evacuations, pursuant to AB 478 (Zbur), Chapter 695, Statutes of 2025.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Proposed Action
27	0690	Governor's Budget	Artificial Intelligence Models: Large Developers (SB 53)	The proposed budget includes two positions and \$618,000 General Fund in 2026-27 and ongoing to establish a mechanism to be used by a frontier developer or the public to report critical safety incidents and a mechanism to confidentially submit summaries of assessments of potential catastrophic risk resulting from use of frontier models, in order to implement SB 53 (Wiener), Chapter 138, Statutes of 2025.	Approve as budgeted.
28	0690	Governor's Budget	California Cybersecurity Integration Center: Artificial Intelligence (AB 979)	The proposed budget includes two positions and \$717,000 General Fund in 2026-27 and \$463,000 in 2027-28 to create the California Artificial Intelligence Cybersecurity Collaboration Playbook pursuant to AB 979 (Irwin), Chapter 285, Statutes of 2025.	Approve as budgeted.
29	0690	Governor's Budget	Grant Shift Trailer Bill Language	The proposed budget includes statutory changes to shift the grant program established in Section 647.5 of the Penal Code from the California Victim Compensation Board to the Office of Emergency Services.	Adopt placeholder trailer bill language.
30	0690	Governor's Budget	Provisional Language Authorizing Augmentations for Emergency Management Assistance Compact Reimbursements	The proposed budget includes provisional language allowing augmentations to receive reimbursements for participation in Emergency Management Assistance Compact activities in support of other states or territories.	Approve as budgeted.
31	0690	May Revision	Distributed Administration Position Authority	The May Revision includes three permanent positions (authority only) for various administrative support activities, to be funded with distributed administration funding.	Approve as budgeted.
32	0690	May Revision	Increase Expenditure Authority for SAFE Act Program	The proposed budget includes \$400,000 in expenditure authority from the State Assistance for Fire Equipment (SAFE) Account to support apparatus replacement. Cal OES uses this authority to repair and refurbish state fire equipment and sell it to local fire departments throughout the state.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Proposed Action
33	0690	May Revision	Next Generation 9-1-1 Updated Roll Out	The May Revision includes \$141.9 million one-time State Emergency Telephone Number Account (SETNA) to continue NG 9-1-1 development and transition. The funding is proposed to support a transition to a statewide system, update call handling equipment at dispatch centers, and transition the greater Los Angeles region to the new system.	Approve resources and adopt provisional language to stabilize current system. Adopt placeholder trailer bill requiring an evaluation before any further decisions on a permanent system.
34	0690	May Revision	Nonprofit Security Grant	The May Revision includes \$40 million one-time General Fund for the Nonprofit Security Grant Program, which provides grants for physical security enhancements to nonprofit organizations at risk of hate-motivated violence.	Approve resources and adopt provisional language.
35	0690	May Revision	Operational Observer	The May Revision includes \$5.0 million one-time reimbursement authority to support the operational observer of covered utilities' workload to mitigate wildfire risk and public safety power shutoff events until March 31, 2027.	Approve as budgeted.
36	0690	May Revision	Southern Regional Emergency Operations Center Support	The May Revision includes \$12.5 million ongoing General Fund to staff and operate the Southern Emergency Operations facility.	Approve as budgeted.
37	0690	May Revision	State and Local Cybersecurity Grant Program	The May Revision includes \$4.0 million one-time Federal Trust Fund authority to continue receiving federal funding for the State and Local Cybersecurity Grant Program.	Approve resources with provisional reporting language consistent with prior allocations.

Issue	BU	Source	Proposal	Description	Proposed Action
38	0690	May Revision	Victims of Crime Act Supplemental Funding	The May Revision includes \$25 million one-time General Fund to supplement federal funding for victim services.	Approve \$50 million one-time General Fund for this purpose.

Department of Justice					
39	0820	Governor's Budget	California Artificial Intelligence Transparency Act (AB 853)	The proposed budget includes four positions and Unfair Competition Law Fund spending authority of \$1.2 million in 2026-27 and ongoing to enforce the requirements of the California AI Transparency Act, AB 853 (Wicks), Chapter 674, Statutes of 2025.	Approve as budgeted.
40	0820	Governor's Budget	Dealers' Record of Sale Authority Alignment	The proposed budget includes a shift of \$8 million from the Dealers' Record of Sale Special Account to the General Fund for fiscal years 2026-27 through 2028-29.	Approve resources and adopt provisional reporting language.
41	0820	Governor's Budget	Device Protection Requests (SB 50)	The proposed budget includes one position and \$175,000 General Fund in 2026-27 and \$167,000 in 2027-28 and ongoing for the Division of Law Enforcement, Victim Services Unit, to address the increased victim services requirements outlined in SB 50 (Ashby), Chapter 676, Statutes of 2025.	Approve as budgeted.
42	0820	Governor's Budget	Federal Accountability Workload	The Governor's proposed budget includes an additional \$10 million per year General Fund in 2026-27 through 2028-29 for the DOJ to defend the state against enforcement and legal actions taken by the federal government. The Governor's budget also proposes to release \$10 million in 2025-26 for this purpose from funds originally appropriated in the 2024 Budget Act. The proposed budget also makes the additional resources provided in the 2025 Budget Act limited-term, through 2028-29.	Approve as budgeted.
43	0820	Governor's Budget	Firearm Barrels (SB 704)	The proposed budget includes \$1.2 million General Fund in 2026-27 and \$259,000 General Fund ongoing and one position to implement SB 704 (Arreguín), Chapter 591, Statutes of 2025 related to firearm barrels.	Approve as budgeted.
44	0820	Governor's Budget	Immigration Enforcement Policies (SB 580)	The proposed budget includes \$238,000 General Fund in 2026-27 and \$229,000 General Fund in 2027-28 for the California Justice Information Services Division to implement the requirements of SB 580 (Durazo), Chapter 670, Statutes of 2025.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Proposed Action
45	0820	Governor's Budget	Online and App-Based Illegal Gambling Enforcement	The proposed budget includes \$1.1 million Unfair Competition Law Fund and three positions in 2026-27 and ongoing to conduct investigations and litigation against illegal online and app-based gambling operations.	Approve as budgeted.
46	0820	Governor's Budget	Pharmacy Benefit Managers (SB 41)	The proposed budget includes three positions and Public Rights Law Enforcement Fund spending authority of \$883,000 in 2026-27, and \$858,000 ongoing to support the implementation and enforcement of SB 41 (Wiener and Wahab), Chapter 605, Statutes of 2025.	Approve as budgeted.
47	0820	Governor's Budget	Social Media Warning Labels (AB 56)	The proposed budget includes \$595,000 Unfair Competition Law (UCL) Fund in 2026-27, and \$581,000 UCL Fund ongoing, and two positions to support enforcement and compliance activities under existing authority related to the requirements of AB 56 (Bauer-Kahan), Chapter 671, Statutes of 2025, which requires social media platforms to warn users regarding the association of social media use with significant mental health harms in young users.	Approve as budgeted.
48	0820	Governor's Budget	Transparency in Frontier Artificial Intelligence Act (SB 53)	The proposed budget includes eight positions and General Fund spending authority of \$2.2 million in 2026-2027 and \$2.1 million ongoing for the implementation of SB 53 (Wiener), Chapter 138, Statutes of 2025.	Approve as budgeted.
49	0820	Governor's Budget, May Revision	Firearms IT Systems Modernization (FITSM) Project and May Revision Technical Adjustment	The proposed budget includes \$11.2 million General Fund in 2026-27 to continue the FITSM project. The May Revision contains a net-zero, technical adjustment to this proposal.	Approve as budgeted.
50	0820	Governor's Budget, May Revision	Racial Justice Act Expansion (AB 1071) and May Revision Technical Adjustment	The proposed budget includes \$2.7 million General Fund in 2026-27 and \$2.6 million General Fund in 2027-28 through 2029-30 to implement the requirements of AB 1071 (Kalra), Chapter 721, Statutes of 2025. The May Revision contained a net-zero technical adjustment to this proposal.	Approve as budgeted.
51	0820	May Revision	Antitrust Litigation Funding	The May Revision includes \$14.3 million from various special funds in 2026-27, declining to \$10.5 million 2029-30, to address antitrust workload.	Approve as budgeted.
52	0820	May Revision	California Uniform Antitrust Premerger Notification Act (SB 25)	The May Revision includes two positions and \$320,000 Attorney General Antitrust Account Fund in 2026-27 and \$576,000 ongoing, to support the increased workloads resulting from implementation of the California Uniform Antitrust Premerger Notification Act pursuant to SB 25 (Umberg), Chapter 3, Statutes of 2026.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Proposed Action
53	0820	May Revision	Completing Organized Retail Criminal Enterprise Investigations	The May Revision includes \$2.2 million one-time General Fund to resolve existing cases related to organized retail crimes that were started with limited-term resources provided in 2022-23.	Approve as budgeted.
54	0820	May Revision	Control Section 5.27: Federal Accountability Litigation	The May Revision contains a new Control Section 5.27 to extend the availability of up to \$7.4 million for the purpose of defending the state against enforcement and legal actions taken by the federal government. This funding was provided in the First Extraordinary Session through Control Section 5.25 of the Budget Act of 2024, and maintains the same allowable uses, Joint Legislative Budget Committee notification, and reporting requirements.	Adopt provisional language.
55	0820	May Revision	Deceptive Practices: Service Members and Veterans (SB 694)	The May Revision includes one position and Unfair Competition Law Fund spending authority of \$91,000 in 2026-27 and \$162,000 ongoing to implement the requirements of SB 694 (Archuleta), Chapter 1, Statutes of 2026 which expands unlawful deceptive practices related to veteran's benefits and establishes new prohibitions related to fees, credential access, and representation involving veterans' benefits.	Approve as budgeted.
56	0820	May Revision	Establishing Continuously Appropriated Fund - Victims of Consumer Fraud Restitution (VCFR) Fund Trailer Bill Language	The May Revision contains statutory changes to continuously appropriate the VCFR Fund to the Attorney General. The VCFR Fund was established by AB 1366 (Maienschein), Chapter 686, Statutes of 2023 to receive restitution intended for victims of consumer fraud, but the DOJ does not currently have authority to distribute funds out of the account.	Adopt placeholder trailer bill language.
57	0820	May Revision	Felony Murder Resentencing (SB 775)	The May Revision included \$3.9 million General Fund in 2026-27 through 2028-29 to support continued legislative workload associated with SB 775 (Becker), Chapter 551, Statutes of 2021 resentencing petitions, for which prior limited term funding has now expired.	Approve as budgeted.
58	0820	May Revision	Fingerprint System Modernization	The May Revision includes \$4.3 million Fingerprint Fees Account in 2026-27, \$5.5 million in 2027-28, and \$1.1 million in 2028-29 and ongoing to update the fingerprint system. The current system is no longer supported by the vendor.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Proposed Action
59	0820	May Revision	Legal Services Revolving Fund Ongoing Workload	The May Revision includes \$10.8 million ongoing Legal Services Revolving Fund to allow DOJ to continue to represent other state agencies and maintain service levels.	Approve as budgeted.
60	0820	May Revision	Medi-Cal Fraud and Elder Abuse: Federal Grant Authority	The May Revision includes \$16.2 million ongoing (\$4.1 million False Claims Act Fund and \$12.1 million Federal Trust Fund) to accept a federal grant award to support investigations and prosecutions related to Medi-Cal fraud and elder abuse.	Approve as budgeted.
61	0820	May Revision	Reappropriation: Automated Criminal History System Workload	The May Revision includes a reappropriation for \$2.1 million for the DOJ to process a backlog of arrest disposition reports.	Approve as budgeted.
62	0820	May Revision	Reappropriation: Department of Justice FI\$Cal Resources	The May Revision includes a reappropriation for \$1.3 million for the DOJ to continue its transition to FI\$Cal.	Approve as budgeted.
63	0820	May Revision	Registry of Charities and Fundraisers New Online System IT Support	The May Revision includes \$260,000 Registry of Charities and Fundraisers Fund in 2026-27 and \$251,000 in 2027-28 and ongoing to manage infrastructure, provide technical support, and assist with other tasks related to the registry.	Defer for later discussion.

Department of Corrections and Rehabilitation					
64	5225	Governor's Budget	Americans with Disabilities Act Facility Improvements	The proposed budget includes \$23.1 million one-time General Fund in 2026-27 for the construction of Americans with Disabilities Act accessibility improvements at eight designated institutions.	Approve as budgeted.
65	5225	Governor's Budget	Board of Parole Hearings Information Technology System Contract	The proposed budget includes the \$1.2 million General Fund in 2026-27, growing to \$1.5 million in 2029-30 and ongoing, to support increased costs for the Board of Parole Hearings Information Technology System contract.	Approve as budgeted.
66	5225	Governor's Budget	California Health Care Facility, Stockton: Potable Water Treatment System	The proposed budget includes \$6.6 million to continue the construction of a potable water treatment system at the California Health Care Facility in Stockton.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Proposed Action
67	5225	Governor's Budget	California Sex Offender Management Board Operational Budget Augmentation	The Governor's budget includes \$450,000 ongoing General Fund for the operational needs and training requirements of the California Sex Offender Management Board and State Authorized Risk Assessment Tools for Sex Offenders.	Approve resources with provisional reporting language.
68	5225	Governor's Budget	Closure of California Rehabilitation Center	The proposed budget includes a reduction of \$90.7 million General Fund and 521.8 positions and an increase of \$53,000 Inmate Welfare Fund in 2026-27, and a reduction of \$138.1 million General Fund and 778.0 positions and an increase of \$91,000 Inmate Welfare Fund in 2027-28 and ongoing to reflect the closure of California Rehabilitation Center.	Approve as budgeted.
69	5225	Governor's Budget	Community Reentry Programs for Supervised Persons - Phase III	The Governor's proposed budget includes \$5.3 million General Fund in 2026-27, \$11.4 million in 2027-28, \$12.4 million in 2028-29, \$13.3 million in 2029-30, and \$14.3 million in 2030-31 and ongoing, to implement the third phase of increased funding for post-release community reentry programs for supervised persons.	Approve as budgeted.
70	5225	Governor's Budget	Continuation of Tattoo Removal Program	The Governor's budget includes \$1.2 million General Fund and one position in 2026-27 and ongoing to continue the existing tattoo removal program. The 2022 Budget Act provided \$567,000 General Fund in 2022-23 and \$1.1 million through 2025-26 to provide tattoo removal services for people preparing for release or leaving prison gangs.	Approve as budgeted.
71	5225	Governor's Budget	Correctional Training Facility, Soledad: New Potable Water Well	The proposed budget includes \$1.1 million for the preliminary plans phase of a new project to construct new groundwater wells to supply Correctional Training Facility, Soledad.	Approve as budgeted.
72	5225	Governor's Budget	Lump Sum Payments	The proposed budget includes \$90.1 million ongoing General Fund to pay accrued leave balances to employees upon retirement or separation from state service.	Approve one year of funding and provisional reporting language.
73	5225	Governor's Budget	Mental Health Receivership (<i>Coleman</i>)	The Governor's budget includes \$33.9 million from the Mental Health Special Deposit Fund to establish the office of the Mental Health Receivership to address the deficiencies identified in the <i>Coleman</i> lawsuit.	Approve resources with provisional reporting language.

Issue	BU	Source	Proposal	Description	Proposed Action
74	5225	Governor's Budget	Statewide Correctional Video Surveillance Completion	The Governor's budget includes \$10 million General Fund in 2026-27 to finalize implementation of audio video surveillance systems at the two remaining adult institutions.	Approve as budgeted.
75	5225	Governor's Budget	Statewide Fire Alarm Replacements and Fire Watch	The proposed budget includes \$15.2 million one-time General Fund in 2026-27 and the reappropriation of prior funding to complete fire alarm replacement projects and for staff time to patrol for fires.	Approve as budgeted.
76	5225	Governor's Budget	Tele-Mental Health Staffing Augmentation	The proposed budget includes 69.0 positions and \$8.9 million General Fund in 2026-27, 119.0 positions and \$13.5 million General Fund in 2027-28, and \$12.8 million General Fund in 2028-29 and ongoing to augment staffing and resources to support the use of tele-mental health services.	Approve resources with provisional reporting language.
77	5225	Governor's Budget	Valley State Prison, Chowchilla: New Potable Water Wells	The proposed budget includes \$1.6 million for the working drawings phase of a continuing project to construct new groundwater wells to supply Central California Women's Facility and Valley State Prison in Chowchilla.	Approve as budgeted.
78	5225	Governor's Budget, April Finance Letter	Technical Adjustments	The proposed budget and the April Finance Letters contain net-zero realignments of budget authority within CDCR programs.	Approve as budgeted.
79	5225	Governor's Budget, May Revision	Population Estimate - Governor's Budget and May Revision Adjustments	The May Revision reflects a projected average daily adult incarcerated population of 90,126 in 2025-26 and 87,611 in 2026-27. The population is expected to decrease in the long-term, to 85,210 in June 2030. The projected average daily parolee population is 33,785 in 2025-26, declining to 33,125 in 2026-27 and 31,028 by June 2030.	Approve as budgeted at May Revision.
80	5225	May Revision	CalAIM Adjustment	The May Revision includes a net-zero shift of \$11.8 million in 2026-27 and \$7.2 million in 2027-28 and ongoing from General Fund to reimbursement authority to allow CDCR to collect reimbursements related to the California Advancing and Innovating Medi-Cal (CalAIM) Justice Involved Initiative.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Proposed Action
81	5225	May Revision	Corcoran State Prison Honor Housing and Housing Unit Adjustments	The May Revision includes \$9.7 million General Fund and 49 positions in 2026-27 and \$12.6 million and 65 positions in 2027-28 and ongoing to reactivate a facility for honor housing at Corcoran State Prison. The cost of reactivating this unit for honor housing is proposed to be largely offset by facility adjustments at other institutions. The net adjustment is a reduction of \$2.4 million General Fund in 2026-27 and an increase of \$0.6 million General Fund in 2027-28 and ongoing, and a net decrease of 75 beds. The other adjustments include deactivating facilities at California State Prison, Solano and Avenal State Prison, and reactivating a facility at California Institution for Men to reduce impacts from the nearby prison closure in Norco.	Reject funding for honor housing without prejudice due to budget condition, approve other facility modifications.
82	5225	May Revision	Electronic Health Record System Enhancement	The May Revision includes \$2.2 million General Fund in 2026-27 growing to \$4.5 million in 2028-29 and ongoing to pay for artificial intelligence-based medical note taking in CDCR's electronic health records.	Approve resources and adopt provisional language with expanded reporting and that specifies proposed reports shall also be shared with the Legislature.
83	5225	May Revision	Incarcerated Firefighter Pay (AB 247)	The May Revision includes \$15.8 million (\$5.2 million General Fund and \$10.6 million in reimbursement authority) in 2026-27 and \$13.3 million (\$2.6 million General Fund and \$10.6 million in reimbursement authority) in 2027-28 and ongoing to implement AB 247 (Bryan), Chapter 681, Statutes of 2025 and pay incarcerated firefighters the federal minimum wage while on an active fire incident.	Approve resources and adopt provisional language that specifies proposed reports shall also be shared with the Legislature.

Issue	BU	Source	Proposal	Description	Proposed Action
84	5225	May Revision	Incarcerated Menopause Program	The May Revision includes \$1.1 million General Fund in 2026-27 to improve access to menopause education and clinical care for aging incarcerated women.	Approve resources to be distributed by the Board of State and Community Corrections for the Menopause Project to improve access to menopause education and clinical care for aging incarcerated women.
85	5225	May Revision	Industrial Workers' Compensation – Institution Claims and Regional Staffing	The May Revision includes \$7.2 million General Fund and 34 positions in 2026-27, decreasing to \$5.6 million in 2030-31 and ongoing, to regionalize and augment CDCR staffing related to workers' compensation.	Approve as budgeted.
86	5225	May Revision	Medical Classification Model Adjustment	The May Revision includes \$8.9 million General Fund and 60.6 positions in 2026-27 and ongoing for medical appointments and medication, related to the medical classification model.	Approve as budgeted.
87	5225	May Revision	Mental Health Crisis Intervention Teams	The May Revision includes \$7.4 million General Fund and 36 positions in 2026-27 and ongoing for Crisis Intervention Teams at three institutions.	Approve resources for four years and adopt provisional reporting language.

Issue	BU	Source	Proposal	Description	Proposed Action
88	5225	May Revision	Mental Health Receiver Staffing	The May Revision includes \$6.4 million from the Mental Health Services Deposit Fund (SDF), \$5.2 million General Fund, \$1 million Behavioral Health Services Act (BHSA) in 2026-27; \$39.1 million SDF, \$5.1 million General Fund, \$2.6 million BHSA in 2027-28; \$9.9 million SDF, \$26.8 million General Fund, \$2.6 million BHSA in 2028-29, and \$40.2 million General Fund in 2029-30 and ongoing and 26 positions to expand internships and other training programs for mental health clinicians, and support administrative positions to improve hiring and retention.	Approve resources for four years and adopt provisional reporting language.
89	5225	May Revision	Mental Health Resource Teams	The May Revision includes additional resources from the Mental Health Services Deposit Fund (SDF) to support the Coleman Receiver and related changes and programs, and estimates that the SDF will be exhausted by 2027-28. The additional resources includes \$3.6 million General Fund, \$1.2 million BHSA, and 18.9 positions in 2026-27 and \$7.3 million General Fund, \$1.2 million BHSA, and 37.8 positions in 2027-28 and ongoing to expand Resource Teams from three to nine institutions, which help coordinate care and resources for high-risk, high-needs mental health patients.	Approve resources for four years and adopt provisional reporting language.
90	5225	May Revision	Operational Savings	The 2025 Budget Act reflected savings of \$125 million in 2025-26, \$480 million in 2026-27, \$554 million in 2027-28, and \$635 million in 2028-29 and ongoing through operational improvements, to be identified with the assistance of the Boston Consulting Group. The May Revision reflects updated savings of \$20 million in 2025-26, \$42 million in 2026-27, \$82 million in 2027-28, \$100 million in 2028-29, and \$116 million in 2029-30 and ongoing from streamlining various programs and eliminating 136.8 positions. The May Revision also assumes an ongoing reduction of \$100 million General Fund beginning in 2027-28 from unspecified savings.	Approve adjustments and adopt provisional language.
91	5225	May Revision	Population - Food Funding Premise	The May Revision includes \$10.9 million ongoing General Fund and a change in methodology to account for increased food costs for the incarcerated population.	Approve as budgeted.
92	5225	May Revision	Reappropriation: Reception Center Processing Time Reduction	The May Revision contains a reappropriation of \$2 million from the 2025 Budget Act intended to reduce reception center processing timelines.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Proposed Action
93	5225	May Revision	Record Expungement for Incarcerated Firefighters (SB 245)	The May Revision includes \$391,000 General Fund in 2026-27 and \$241,000 in 2027-28 to implement SB 245 (Reyes), Chapter 746, Statutes of 2025 which requires CDCR to notify the DOJ of formerly incarcerated fire crew members who are potentially eligible for record expungement.	Approve as budgeted.
94	5225	May Revision	Subsistence and Personal Care Medical Funding	The May Revision includes \$14.6 million General Fund in 2026-27 and \$12.2 million in 2027-28 and ongoing to purchase medical supplies and adjust the subsistence and personal care budget.	Approve as budgeted.
95	5225	May Revision	Utilities Adjustment	The May Revision includes \$3.4 million in increased utilities costs.	Approve as budgeted.
96	5225	May Revision	Workers' Compensation Increased Costs	The May Revision includes \$100 million ongoing General Fund for increased workers' compensation costs.	Approve for one year only.
97	5225	Legislative Proposal	Population Clustering Report	The Senate proposes provisional budget bill language requiring CDCR to explore consolidating specified high-need populations at fewer prisons.	Adopt provisional language.
98	5225	Legislative Proposal	Prison Closure	The Senate proposes to close one additional prison by 2027-28 and adopt language to update prison selection criteria.	Approve Legislative proposal.
99	5225	Legislative Proposal	Savings from Delayed Activation	The Senate proposes to reflect savings of \$1.1 million in 2026-27 due to the delayed activation of the Mental Health Crisis Facility at the California Institution for Men in Chino.	Approve Legislative proposal.

Board of State and Community Corrections					
100	5227	Governor's Budget	Adult Reentry Grant Reappropriation	The proposed budget includes a reappropriation of funding originally provided in the 2018 Budget Act and reappropriated in the 2023 Budget Act. This funding was awarded for a building rehabilitation project through the Adult Reentry Grant, and the project is ongoing.	Approve as budgeted.
101	5227	Governor's Budget	Permanent Position Authority for Grants Administration	The Governor's budget includes 11 new proposed positions (authority only) for the administration of various state and federal grants.	Approve as budgeted.
102	5227	May Revision	Missing and Murdered Indigenous People (MMIP) Grant Program	The May Revision includes \$10 million one-time General Fund for the MMIP Grant Program.	Approve as budgeted.

Issue	BU	Source	Proposal	Description	Proposed Action
103	5227	May Revision	Vertical Prosecution Grant to Combat Human Trafficking	The May Revision includes \$10 million one-time General Fund for a grant to support vertical prosecutions to prevent human trafficking.	Approve resources to fund existing grant established at the Office of Emergency Services under Section 13849 of the Penal Code, and adopt placeholder trailer bill language to update report date.

Commission on Peace Officer Standards and Training					
104	8120	April Finance Letter	POST Technical Adjustment	The April Finance Letters contained a realignment of funding authority within POST's budget, to shift \$2.0 million ongoing from Standards to POST Administration to align with program functions. The funding was originally provided in 2023 for Office of Administrative Hearings and DOJ costs related to SB 2 (Bradford), Chapter 409, Statutes of 2021 implementation.	Reduce funding to \$2 million ongoing to align with actual program costs.

State Public Defender					
105	8140	Governor's Budget	Racial Justice for All Act (AB 256) Implementation	The proposed budget includes six positions and \$2.1 million General Fund in 2026-27, and \$2 million in 2027-28 and ongoing, to continue to address the provisions of AB 256 (Kalra), Chapter 739, Statutes of 2022.	Approve as budgeted.