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**CALIFORNIA STATE SENATE**  
COMMITTEE ON BUDGET AND FISCAL REVIEW  
LEGISLATIVE OFFICE BUILDING – ROOM 502  
SACRAMENTO, CA 95814



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## Agenda

June 15, 2026

10:00 a.m. – 1021 O Street, Room 1200

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**BILL**

**AUTHOR**

**SUBJECT**

AB 109

Gabriel

Budget Act of 2026

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# SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair

2025 - 2026 Regular

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<b>Bill No:</b>	AB 109	<b>Hearing Date:</b>	June 15, 2026
<b>Author:</b>	Gabriel		
<b>Version:</b>	June 11, 2026 Amended		
<b>Urgency:</b>	No	<b>Fiscal:</b>	Yes
<b>Consultant:</b>	Elisa Wynne		

**Subject:** Budget Act of 2026

**Summary:** This bill contains the Budget Act of 2026. This bill represents a budget package that authorizes General Fund expenditures of \$253 billion and assumes \$285.5 billion in total General Fund resources. Under this budget act, there are combined total reserves of \$36.5 billion, with \$15.1 billion in the Budget Stabilization Account (BSA), \$4.5 billion in the Special Fund for Economic Uncertainties (SFEU), \$9.5 billion in the Proposition 98 Rainy Day Fund, and \$7.4 billion in the Surplus Set-aside for 2027-28.

**Background:** This reflects a legislative agreement on a budget plan that reflects a balanced budget for both the 2026-27 and 2027-28 fiscal years, despite the difficult choices the state faces in this budget and future years. Specifically, this bill reflects the 2026-27 budget as detailed below.

## Proposed Law:

### K-12 Education

- 1) Augments funding for special education programs by \$2.4 billion, which is a 43 percent increase above levels appropriated in the 2025 Budget Act.
- 2) Provides an increase of \$60 million Proposition 98 General Fund for the special education extraordinary costs pool.
- 3) Provides an increase of \$20 million for special education and related services to pupils with low-incidence disabilities.
- 4) Provides a 2.87 percent cost-of-living adjustment for various TK-12 categorical programs.
- 5) Appropriates \$552,000 General Fund ongoing for the Department of Education to support the implementation of the single reimbursement rate structure for the California State Preschool Program.
- 6) Appropriates \$910,000 General Fund annually for the next three years for the Office of State Audits and Evaluations in the Department of Finance to help support the California State Preschool Program audits.

- 7) Appropriates \$178,000 General Fund and one position to support the Department of Education's oversight responsibilities of county offices of education.
- 8) Appropriates \$850,000 General Fund ongoing for state salaries of employees working on the federal Title I, Part A program.
- 9) Appropriates \$1.2 million federal Individuals with Disabilities Education Act (IDEA) funds and three positions to support increased state monitoring of out-of-state nonpublic schools.
- 10) Appropriates \$16.2 million federal IDEA funds on an ongoing basis to support special education teachers, and \$1.6 million federal IDEA funds to support grants, through the Golden State Teachers Grant Program, administered by the California Student Aid Commission.
- 11) Appropriates \$4.7 billion Proposition 98 General Fund for the Expanded Learning Opportunities Program, guaranteeing a base rate of at least \$1,800 for Tier 2 local educational agencies.
- 12) Appropriates \$4 million General Fund one-time for deferred maintenance projects at the State Special Schools.
- 13) Makes various technical adjustments to conform with federal grants, available special funds, and program administration.
- 14) Appropriates \$20 million in federal carryover funds for adult education health pathways.
- 15) Adds reporting language for funds administered for online educational materials.
- 16) Consolidates the administration of the California State Preschool Program and shifts \$1 billion of non-local educational agency administered State Preschool Programs for a total program cost of \$2.7 billion Proposition 98 General Fund for California State Preschool.
- 17) Appropriates \$20 million Proposition 98 General Fund for the Quality Rating Improvement System Grants.
- 18) Appropriates \$5 million in federal funds for Save the Children.
- 19) Appropriates \$2.8 billion in federal funds and \$1.9 billion Proposition 98 General Fund to support universal school meals.
- 20) Funds mandated costs for local educational agencies serving grades 6 through 12 to stock all women's restrooms with menstrual products through the K-12 Mandate Block Grant.

- 21) Re-appropriates \$1 billion Proposition 98 General Fund for various programs, including the discretionary block grant, grants to support students experiencing homelessness, and others.

### Higher Education

- 22) Rejects \$1.1 million ongoing General Fund related to increased building rental expenses at the California State Library.
- 23) Includes the reappropriation of \$94.3 million General Fund from the Local Library Infrastructure Grant program, at the California State Library, for the same purposes and extends the encumbrance and expenditure period to June 30, 2030.
- 24) Includes \$254.3 million ongoing General Fund to support a five percent base increase, representing the fifth and final year of the Compact at the University of California (UC).
- 25) Includes \$96.3 million ongoing General Fund, to support a two percent base increase, representing a partial payment of the fourth year of the Compact at the UC.
- 26) Includes provisional language clarifying the annual target of replacing 902 nonresident undergraduate students with resident undergraduate students is a total target of 4,510 students across the five years of the Compact. Additionally includes provisional language authorizing the Director of the Department of Finance to proportionally reduce funding if the UC falls short of the enrollment swap target.
- 27) Includes \$61 million ongoing General Fund to support replacement of 902 nonresident undergraduate students with resident undergraduate students at three high-demand campuses. This is inclusive of the one-time deferral of this funding from 2025-26 and the increase as part of the fifth-year Compact payment at the UC.
- 28) Includes restoration of \$130 million ongoing General Fund, related to a one-time deferral from 2025-26. Additionally delays the repayment of the one-time deferral from 2026-27 to 2027-28 and renews the option for a zero-interest loan in 2026-27 at the UC.
- 29) Includes \$6.5 million one-time General Fund to the UC Office of the President to support voting rights programs at the UC.
- 30) Includes provisional language maintaining the resident undergraduate growth target of 2,968 Full-Time Equivalent Students (FTES), for a total target of 212,503 FTES at the UC.
- 31) Includes \$1.5 million one-time General Fund to support First Star Academy Youth Cohorts at UC campuses.

- 32) Includes \$9 million one-time General Fund to support the Cal-Bridge program at the UC.
- 33) Includes \$750,000 one-time General Fund to support the ENLACE program at the UC.
- 34) Includes \$3.4 million one-time General Fund to the UC Menopause Center for Excellence to support an awareness campaign.
- 35) Includes \$5 million one-time General Fund to support the UCLA Center for Reproductive Health, Law, and Policy.
- 36) Includes \$3.6 million one-time General Fund to support Prime Rx at UC San Diego.
- 37) Includes \$1.8 million one-time General Fund to support the ACCESS Optometry program at UC Berkeley.
- 38) Includes \$3 million one-time General Fund to support a workforce development program at UC San Diego.
- 39) Includes \$1 million ongoing General Fund to support campus public safety and security programs at the College of the Law, San Francisco.
- 40) Includes \$264.8 million ongoing General Fund to support a five percent base increase, representing the fifth and final year payment for the Compact at the California State University (CSU).
- 41) Includes \$100.9 million ongoing General Fund to support a two percent base increase, representing a partial payment of the fourth year of the Compact at the CSU.
- 42) Includes restoration of \$144 million ongoing General Fund, related to a one-time deferral from 2025-26. Additionally delays the repayment of the one-time deferral from 2026-27 to 2027-28 and renews the option for a zero-interest loan in 2026-27 at the CSU.
- 43) Includes provisional language that sets an enrollment target for the CSU to increase resident undergraduate enrollment by an additional 10,161 FTES in 2026–27 for total resident undergraduate enrollment of 360,160 FTES at the CSU.
- 44) Includes provisional language to require annual reporting by the CSU Chancellor's Office on progress made by campuses on implementation of turnaround plans. Additionally, specifies turnaround plans are valid for five years and requires any additional campuses that experience enrollment challenges to develop and report on turnaround plans.
- 45) Includes \$5.4 million for the CAMINO project at San Diego State University.

- 46) Includes an additional \$132.1 million Proposition 98 General Fund to support enrollment growth across 2025-26 and 2026-27 at California Community Colleges (CCC). This is in addition to the \$33.9 million in 2026-27 and \$55.3 million in 2025-26 for 1.5 percent enrollment growth. The net effect of these combined actions support a total of 3.5 percent enrollment growth across 2025-26 and 2026-26.
- 47) Includes \$438 million to provide a 4.31 percent COLA to apportionments. This is inclusive of the statutorily required 2.87 percent COLA (\$292 million) as well as an additional 1.44 percent discretionary COLA (\$146 million).
- 48) Includes \$38.1 million ongoing Proposition 98 General Fund to support Calbright College at CCC.
- 49) Includes \$14.3 million ongoing Proposition 98 General Fund to support the Healthy School Foods Pathway and includes provisional language specifying ongoing reporting requirements related to program evaluation at the CCC.
- 50) Includes \$81.6 million one-time Proposition 98 General Fund for deferred maintenance at the CCC.
- 51) Includes \$274.9 million one-time Proposition 98 General Fund to support a Student Support Block Grant at the CCC.
- 52) Includes \$101.6 million one-time Proposition 98 General Fund and \$15 million ongoing to support Dreamer Resource Centers at the CCC.
- 53) Includes \$30 million Proposition 98 General Fund each year for three-years to support LGBTQ+ Resource Centers at the CCC.
- 54) Includes \$47.7 million ongoing Proposition 98 General Fund to implement changes to allow for the use of the greater of the three-year average or current year FTES credits for apportionment calculations at the CCC.
- 55) Restores \$241.1 million ongoing Proposition 98 General Fund to the CCC by restoring Transitional Kindergarten costs within the TK-12/CCC funding split.
- 56) Includes \$30.1 million ongoing Proposition 98 General Fund to support a 5.74 percent COLA to the Student Equity and Achievement Program at the CCC.
- 57) Includes \$10 million ongoing Proposition 98 General Fund to support Financial Aid Administration Offices at the California Community Colleges at the CCC.
- 58) Makes various technical adjustments to conform with federal grants, available special funds, and program administration at the CCC.
- 59) Includes provisional language that estimates a 17.5 percent award level for the Middle Class Scholarship (MCS) Program at the California Student Aid Commission.

60) Includes provisional language clarifying that the MCS program costs shall be paid one year in arrears and that a short-term General Fund loan shall be provided to fund awards issues in 2026-27.

## Resources

61) Sets aside \$2.6 billion Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4) funding in 2026-27 with details to be worked out in a future budget bill.

62) Maintains 356.2 vacant Full-Time Equivalents (FTEs) (\$39.8 million Special Fund) at various departments, including 60.1 FTEs at the Department of Fish and Wildlife (CDFW), 15 FTEs (\$2.9 million Special Fund) at the Department of Pesticide Regulation, 29 FTEs (\$5.7 million Special Fund) at the State Water Resources Control Board (SWRCB), 75.1 FTEs (\$10.6 million Special Fund) at the Department of Toxic Substances Control (DTSC), nine FTEs (\$1.2 million Special Fund) at the Department of Resources Recycling and Recovery (CalRecycle), and seven FTEs (\$1.3 million Special Fund) at the California Public Utilities Commission (CPUC).

63) Appropriates \$719,000 Timber Regulation and Forest Restoration Fund (TRFRF) and \$1.8 million in reimbursement authority in 2026-27 and ongoing resources in future years to the Department of Conservation (DOC), CDFW, California Coastal Commission, and SWRCB to support the expedited review and implementation of vegetation management to reduce fire risk statewide. The bill appropriates \$250,000 TRFRF in 2026-27 and ongoing to the California Natural Resources Agency (CNRA) for information technology support to address application intake and vegetation treatment tracking needs. This bill requires CNRA (and relevant departments) to report back to the Legislature on outcomes of and lessons learned from the State of Emergency-expedited vegetation management process.

64) Appropriates \$6.24 million General Fund and adds 31 positions starting in 2026-27, and ongoing resources in future years to the California Department of Forestry and Fire Protection (CalFire) to support the state inspection goal of 250,000 annual parcel inspections. Of these amounts annually, \$958,000 represents the statutory proportional share for the six Contract Counties.

65) Appropriates \$11.66 million General Fund in 2026-27 (\$10.79 million General Fund ongoing) to the California Conservation Corps (CCC) and adds 49 positions and 47 full-time equivalent Corpsmember and Special Corpsmember positions to implement a year-round, seven-day per week schedule that provides relief and support positions to allow CCC to align with CalFire's Hand Crew Program schedule.

66) Appropriates up to \$66.5 million General Fund annually in 2026-27 through 2028-29, \$69.64 million in 2029-30, and \$74.15 million ongoing to CalFire for fixed-wing pilot and mechanics contract-cost increases.

- 67)Appropriates \$5 million General Fund to the Office of the State Fire Marshal for purposes of a home hardening inventory.
- 68)Appropriates \$25 million General Fund one-time to the Department of Water (DWR) to support monitoring, habitat restoration projects, water purchases, and administration towards implementation of the Healthy Rivers and Landscapes Program (commonly known as Voluntary Agreements); and makes the encumbrance of this funding contingent upon SWRCB's adoption of the Water Quality Control Plan for the San Francisco Bay/Sacramento-San Joaquin Delta Estuary (also known as the Bay-Delta Water Quality Control Plan or Bay-Delta Plan).
- 69)Appropriates \$9.5 million General Fund ongoing and adds 15 permanent positions to DWR for purposes of river forecasts, snow surveys for water supply forecasting, and flood emergency response.
- 70)Appropriates \$2.6 million Waste Discharge Permit Fund ongoing and adds 12 permanent positions to SWRCB to conduct water quality permitting and enforcement work due to the 2023 US Supreme Court decision in *Sacket v. Environmental Protection Agency* that reduces federal jurisdiction over wetlands.
- 71)Appropriates \$70 million (\$20 million Lead Acid Battery Cleanup Fund and \$50 million loan from the General Fund to Toxic Substances Control Account) in 2026-27 annually for two years to DTSC to clean up an additional ~1,000 residential properties, with a lead concentration level above 80 parts per million, surrounding the former Exide Technologies facility in the City of Vernon.
- 72)Appropriates \$1 million General Fund to SWRCB to provide local assistance to tribes and nongovernmental organizations in conducting 6PPD-quinone (also known as 6PPD-q) sampling in the North Coast, Central Coast, and Central Valley.
- 73)Appropriates \$6.75 million General Fund one-time to the Department of Parks and Recreation for the California State Library Parks Pass Program.
- 74)Appropriates \$12 million General Fund to the Museum of Tolerance, which provides education and messaging of tolerance and empowerment of the Jewish community.

### **Energy, Utilities, and Air Quality**

- 75)Appropriates \$1.25 billion Greenhouse Gas Reduction Fund in 2026-27 for California Department of Forestry and Fire Protection's operational costs.
- 76)Appropriates \$110 million Greenhouse Gas Reduction Fund for state operations costs at the California Department of Forestry and Fire Protection, California Conservation Corps, and California Office of Emergency Services.

- 77)Appropriates \$2 million General Fund for incentive funding for heat pumps to support high-road jobs in the heating ventilation and air conditioning, decarbonization, and electrification sectors at the California Energy Commission.
- 78)Appropriates \$54,000 Public Utilities Commission Transportation Reimbursement Account to combat wildcatting, also known as unregulated transportation services, at the California Public Utilities Commission.
- 79)Appropriates \$573.2 million from the Universal Lifeline Telephone Service Trust Administrative Committee Fund (\$539.2 million for local assistance and \$34 million for state operations) for the California Lifeline Program at the California Public Utilities Commission.

## Health

- 80)Reflects \$575 million General Fund savings in 2026-27 and \$2.3 billion in 2027-28 and 2028-29, and \$1.7 billion in 2029-30, as a result of the reauthorization of a new, federally compliant tax on managed care organizations.
- 81)Reflects \$571.6 million General Fund savings in 2026-27 and \$1.3 billion ongoing from the transition of Medi-Cal beneficiaries with unsatisfactory immigration status (UIS) from managed care to fee-for-service, while maintaining enhanced care management and community supports benefits and working with the Administration to maintain other, non-emergency services in managed care.
- 82)Reflects General Fund costs of \$1 billion to delay the elimination of prospective payment system reimbursement for community clinics for services provided to Medi-Cal beneficiaries with unsatisfactory immigration status (UIS) until July 1, 2027.
- 83)Allocates \$250 million General Fund to the Department of Health Care Services (DHCS) to support public hospitals.
- 84)Allocates a total of \$213.9 million General Fund to DHCS to support county administration workload for the Medi-Cal program.
- 85)Allocates \$125 million General Fund to DHCS to support a program to cover emergency services for individuals losing Medi-Cal coverage due to House Resolution 1 and other uninsured individuals.
- 86)Allocates \$25 million General Fund to DHCS to support a gender affirming care provider network stabilization and uncompensated care grant program, and \$1 million to support the establishment of a gender affirming care state-only Medi-Cal coverage and billing pathway.
- 87)Allocates \$1.5 million General Fund to enable DHCS to clear the waitlist for the Home and Community-Based Alternatives Waiver.
- 88)Allocates \$7.7 million General Fund to DHCS to support bridge funding for congregate living health facilities.

- 89) Reflects General Fund costs of \$190 million to delay elimination of dental benefits in Medi-Cal for the UIS population, until July 1, 2027.
- 90) Reflects General Fund costs of \$256.9 million to delay elimination of Proposition 56 supplemental provider payments for dental services in Medi-Cal, until July 1, 2027.
- 91) Allocates \$400,000 General Fund to DHCS to support application assistance for Program for All-Inclusive Care for the Elderly (PACE) beneficiaries.
- 92) Allocates \$5 million General Fund to DHCS to support a severe schizophrenia pilot program.
- 93) Reflects \$68.3 million General Fund savings from reforms to enhanced care management and community supports services in Medi-Cal.
- 94) Rejects the Governor's proposal to cap Medi-Cal reimbursement rates for PACE, resulting in General Fund costs of \$33.7 million in 2026-27 and \$84.9 million ongoing.
- 95) Rejects the Governor's proposal to eliminate acupuncture benefits in the Medi-Cal program, resulting in General Fund costs of \$5.4 million in 2026-27 and \$13.1 million ongoing.
- 96) Redirects \$59.5 million of Opioid Settlements Fund to offset General Fund expenditures in the Medi-Cal program.
- 97) Rejects funding for the Children and Youth Behavioral Health Initiative Services and Supports Platform and redirects \$53.4 million allocated by Proposition 35 for behavioral throughput to instead support maintenance of mobile crisis services in the Medi-Cal program.
- 98) Reflects a reduction of \$2.6 million from the Hearing Aid Coverage for Children Program, contingent on passage of legislation requiring large group health plans to provide hearing aid coverage.
- 99) Allocates \$113.3 million General Fund to the Department of Public Health (CDPH) to support critical public health information technology systems.
- 100) Appropriates \$30 million General Fund over five years to CDPH to support Sickle Cell Disease Centers for Excellence.
- 101) Allocates \$10 million General Fund to CDPH to support LGBTQ+ community centers.
- 102) Allocates \$3.5 million General Fund to CDPH to support amyotrophic lateral sclerosis (ALS) wraparound services.

- 103) Appropriates \$500,000 General Fund to support a rate study for ground ambulance services at the Emergency Medical Services Authority (EMSA).
- 104) Appropriates \$5 million General Fund to the Department of Health Care Access and Information (HCAI) to support physician access and workforce development in shortage areas.
- 105) Appropriates \$30 million General Fund to HCAI to support an uncompensated care program for abortion services.
- 106) Appropriates \$10 million General Fund to HCAI to support the Abortion Practical Support program.
- 107) Appropriates \$1 million General Fund to HCAI to support implementation of a study of midwifery education and training.
- 108) Allocates up to \$190 million General Fund to support additional rounds of forgivable loans in the Distressed Hospital Loan Program.
- 109) Allocates \$10 million General Fund to HCAI to establish a health care access stability unit to evaluate hospitals' strategic importance to their communities, assist in planning for maintaining critical services in the event of a hospital's financial distress, and provide technical assistance to currently distressed hospitals in returning to fiscal sustainability.
- 110) Appropriates \$3.9 million General Fund to support dental health services for patients at Department of State Hospital Metropolitan (DSH-Metropolitan) and at Department of State Hospital Patton (DSH-Patton).
- 111) Includes \$1.8 million General Fund for the preliminary plans phase of the DSH-Patton's Electrical Infrastructure Upgrade project.
- 112) Includes \$19.6 million to support patient-related operating expenses, specifically in the areas of utilities, pharmaceuticals, foodstuffs, and outside medical.
- 113) Includes \$469,000 General Fund to conduct an analysis and report to the Legislature on the feasibility of establishing transitional housing facilities pursuant to SB 380 (Jones), Chapter 581, Statutes of 2025.
- 114) Reflects savings of \$102.2 million related to Incompetent to Stand Trial solutions and infrastructure grant funding.
- 115) Includes \$27.6 million General Fund and a reappropriation of up to \$6.3 million from the 2024 Budget Act to support the first year of implementation for the Continuum Electronic Health Record System project.
- 116) Includes provisional language to provide DSH with limited Public Contract Code exemption authority for two years for contracts associated with online services and subscriptions providing health care or pharmaceutical information.

- 117) Reverts \$50.4 million and appropriates \$58.1 million Public Buildings Construction Fund for the construction phase of the Central Utility Plant Replacement Project at DSH-Metropolitan, a net increase of \$7.7 million.
- 118) Reverts \$20 million unspent General Fund from the 2024 Budget Act.
- 119) Shifts \$10.3 million from General Fund to Behavioral Health Services Act (BHSA) Behavioral Health Workforce Initiative reimbursement to support an existing workforce development programs, and appropriates \$3.8 million in BHSA reimbursement to add an additional Psychiatric Technician Apprenticeship.
- 120) Restores \$16.7 million of expenditure authority from the Behavioral Health Services Fund for the Commission for Behavioral Health's Innovation Partnership Fund and for advocacy contracts.

### Human Services

- 121) Includes \$94 million General Fund to backfill the 6,800 child care spaces, previously funded with Proposition 64 and federal funds, proposed to be eliminated by the Governor. Includes an additional \$228 million General Fund for the expansion of 22,770 new child care spaces in 2026-27. Ongoing costs associated with these new child care spaces are \$349 million General Fund.
- 122) Appropriates \$112 million General Fund to provide a 2.01 percent cost-of-living adjustment to all subsidized child care providers.
- 123) Appropriates \$11.8 million Proposition 64 funds and \$28 million federal funds to support child care facilities impacted by disasters in 2023, 2024, and 2025.
- 124) Reverts all funds previously appropriated in the 2025 Budget Act for implementation of child care prospective pay, including \$30.1 million General Fund in 2025-26 and \$43.8 million in 2026-27.
- 125) Appropriates \$145 million General Fund to advance two months of child care provider cost of care plus payments for 2027-28 in the 2026-27 budget.
- 126) Appropriates \$100 million in new funding for The California Department of Social Services (CDSS) immigration legal services programs. Combined with the baseline budget, this brings total CDSS immigration legal services funding to \$175 million in 2026-27. Of the \$100 million in additional funds: \$35.5 million is to augment the base immigration legal services/removal defense program, \$15 million is for the Children's Holistic Immigration Representation Program, \$5 million is for the Access to Counsel Pilot Program, \$7.5 million is for the Immigration Legal Fellowship Program over three years, \$5 million is for the Black Immigrant and Refugee Equity Project, \$5 million is for legal services provided by the Coalition for Humane Immigrant Rights, \$5 million is for the Immigrant Welcome and Empowerment Center, \$12 million is for the Enhanced Services for Asylees and Vulnerable Non-Citizens Program, and \$10 million is for regional capacity-building in underserved communities.

- 127) Appropriates \$245 million General Fund to augment county CalFresh administration workload associated with the H.R. 1 Able-Bodied Adults without Dependents (ABAWD) time limits.
- 128) Appropriates \$14 million General Fund for the CalFresh Outreach Program.
- 129) Appropriates \$100 million above the baseline for the CalFood program, bringing total CalFood funding to \$108 million.
- 130) Appropriates \$18.4 million General Fund and \$4.5 million Behavioral Health Services Act (BHSA) Behavioral Health Workforce Initiative funds redirected from the HCAI workforce initiative to allow the Title IV-E Bachelor of Social Work/Master of Social Work stipend program to continue for current and admitted students.
- 131) Appropriates \$357.3 million (\$179.8 million General Fund) for continued development and implementation of the Child Welfare Services – California Automated Response and Engagement System (CWS-CARES) project.
- 132) Appropriates \$20 million General Fund for Child Protective Services Emergency Response enhancement funding for county child welfare agencies.
- 133) Appropriates \$16.5 million for specified diaper banks.
- 134) Appropriates \$5 million for automation necessary to expand future eligibility for the California Food Assistance Program.
- 135) Appropriates \$25 million for the CDSS Housing and Disability Advocacy Program.
- 136) Appropriates \$50 million for the CDSS Home Safe Program.
- 137) Appropriates \$25 million for the CDSS Bringing Families Home Program.
- 138) Appropriates \$30 million for the Stop the Hate Program.
- 139) Appropriates \$2.4 million for a tribal foster care prevention program.
- 140) Appropriates \$12 million each year for three years for the Holocaust Survivor Assistance Program.
- 141) Appropriates \$6 million for the Center Against Racism and Trauma to expand anti-racism programming and trauma recovery resources in the Inland Empire.
- 142) Appropriates \$20 million to the California Department of Aging (CDA) for supporting disadvantaged seniors.

- 143) Appropriates \$3.49 million Health Insurance Counseling and Advocacy Program (HICAP) fund for CDA to improve and standardize statewide HICAP training.
- 144) Appropriates \$3.5 million (\$3 million General Fund) to support the Department of Developmental Services (DDS) and regional centers to comply with new federal Home and Community-Based Services Access Rule requirements.
- 145) Appropriates \$14.6 million (\$5.7 million General Fund) for DDS to continue the Life Outcomes Improvement System project.
- 146) Reappropriates unspent funds from prior years to support Local Volunteer Advisory Committees in the DDS Self-Determination Program.
- 147) Appropriates \$15 million (\$12.4 million General Fund) for DDS to update the rate model for center-based early intervention services.
- 148) Appropriates \$7.9 million General Fund for DDS to continue the Fire Sprinkler System at Porterville Developmental Center.
- 149) Includes increased federal fund authority for the Department of Rehabilitation to meet increased demand for vocational rehabilitation services.
- 150) Includes \$2.3 million federal Child Care and Development Funds to support the CDSS child care and development program.
- 151) Appropriates \$2.67 million (\$1.9 million General Fund) for the CDSS Enterprise Data project.
- 152) Appropriates \$2.73 million (\$1.73 million General Fund) for CDSS state operations to respond to federal policy changes.
- 153) Appropriates \$4.81 million (\$3.3 million General Fund) for CDSS to support increased compliance monitoring and implementation of CalFresh work requirements from the federal Administration.
- 154) Appropriates \$7.15 million General Fund for CDSS state operations for the administration of federal changes to the CalFresh program.
- 155) Appropriates \$2.82 million (\$374,000 General Fund) for CDSS to implement the Ensuring Access to Medicaid Services Final Rule.
- 156) Reduces the CalWORKs Mental Health and Substance Use Disorder program by \$26 million one-time and reappropriates unspent funding from 2024-25 to support this program in 2026-27.
- 157) Reappropriates approximately \$5 million in unspent Complex Care Capacity Building and Child Specific funding for CDSS to complete specific activities in support of adoptive children and families with acute needs.

- 158) Extends spending period for the child welfare Flexible Family Supports funding through June 30, 2028.
- 159) Appropriates \$16 million General Fund to support the implementation of the Facility Management System for CDSS Community Care Licensing programs.
- 160) Appropriates \$1.48 million General Fund and \$2.5 million Home Care Fund and \$5.68 million General Fund loan forgiveness to support the solvency of the Home Care Fund.
- 161) Appropriates \$858,000 General Fund to support the CDSS Guardian Background Check System.
- 162) Includes various reappropriations of program funds from prior years.
- 163) Includes various program caseload updates at May Revision.
- 164) Increases General Fund loan authority for various departments.
- 165) Includes funding for various legislation chaptered in 2025.
- 166) Makes other technical adjustments.

### **General Government**

- 167) Extends the CalCompetes Tax Credit program for an additional five years, through 2032-33, at \$180 million per year.
- 168) Appropriates \$10 million in one-time General Fund for the California Civic Media Program, to be matched by private contributions.
- 169) Reverts \$25 million back to the General Fund from a 2025 Budget Act appropriation for the state contribution to development of a semiconductor facility in Sunnyvale, California that is no longer proceeding.
- 170) Appropriates \$10.5 million in ongoing General Fund for baseline program, administrative, and information technology resources for the Governor's Office of Land Use and Climate Innovation (GO-LCI).
- 171) Provides between \$7 million and \$9 million in General Fund to the Civil Rights Department over the next several years, evolving into an ongoing level of \$7.5 million, for enforcement of cannabis-related employment laws, enforcement of expanded family medical and bereavement leave laws, operation of the Commission on the State of Hate, operation of the pay data reporting system, demographic data reporting, operations of the Bureau of Descendants of American Slavery, enhanced investigation and mediation of discrimination claims, and public counter security.
- 172) Appropriates \$500,000 in one-time General Fund to support international trade to scale export promotion efforts and create the California Export Promotion

Program (CAL EXPORT) within the Governor's Office of Business and Economic Development (GO-Biz) International Affairs and Trade Unit. Provides that if GO-Biz receives confirmation that the federal STEP program will not award grant funding to California for expenditure during the 2026–27 fiscal year, then after 30 days' notice to the Joint Legislative Budget Committee reporting that confirmation, the additional amount of \$884,000 shall be available to GO-Biz for this same purpose.

- 173) Appropriates \$400,000 in one-time General Fund and authorizes one permanent position to operationalize and expand GO-Biz's work to attract, retain, and grow innovation and emerging technology sectors in California.
- 174) Reappropriates \$1 million from the 2022 Budget Act for the Regional Initiative for Social Enterprise (CA RISE) program, thus extending the encumbrance period for these funds through June 30, 2027.
- 175) Appropriates \$219,000 in General Fund in 2026-27 and 27-28, respectively, to the Governor's Office of Land Use and Climate Innovation (GO-LCI) for implementation of CEQA exemptions for sustainable transportation projects.
- 176) Appropriates \$522,000 in ongoing General Fund and authorizes one position for the Governor's Office of Land Use and Climate Innovation (GO-LCI) to carry out legislative mandates regarding extreme heat ranking.
- 177) Appropriates \$6.5 million in one-time General Fund to the Governor's Office of Business and Economic Development for the Black Women's Collective Empowerment Institute.
- 178) Appropriates \$2 million in one-time General Fund to the Governor's Office of Business and Economic Development for the Black Freedom Fund California Policy Fellowship.
- 179) Appropriates \$2 million in one-time General Fund to the Governor's Office of Business and Economic Development to support infrastructure and facility modernization at the Urban Business Finance Center.
- 180) Appropriates \$1 million in one-time General Fund to the Governor's Office of Business and Economic Development for the Black Freedom Fund Trust and Reconciliation Initiative.
- 181) Appropriates \$4 million General Fund in 2026-27, and ongoing, for the California Education Learning Lab.
- 182) Appropriates \$59 million General Fund for ongoing costs associated with the California State Payroll System Project.
- 183) Reappropriates \$11.5 million General Fund from the Budget Act of 2025, to continue the implementation of the Home Hardening Oversight and Wildfire Risk Mitigation Grant programs at the Department of Insurance.

- 184) Appropriates an increase in expenditure authority of \$3.4 million Cannabis Control Fund, on a three-year limited term, for the Cannabis Control Appeals Panel.
- 185) Allows for a short-term cash loan of up to \$52 million from the Cannabis Control Fund to the Cannabis Tax Fund - Department of Cannabis Control Fund, which is to be repaid before the end of each fiscal year.
- 186) Appropriates \$11.8 million General Fund in 2026-27 for the Secretary of state to support the CAL-ACCESS Replacement System Project (CARS) Project which replaces the outdated CAL-ACCESS system for electronic reporting of campaign finance and lobbying activities.
- 187) Appropriates \$5,962,000 one-time (\$2,185,000 General Fund and \$3,777,000 Business Fees Fund) for the completion of a multi-phased security improvement project at the March Fong Eu Secretary of State Building Complex
- 188) Appropriates continuation funding for the California Consumer Financial Protection, Debt Collectors Licensing and Regulation, and Broker-Dealer Investment Advisor programs at the Department of Financial Protection and Innovation.
- 189) Appropriates \$96.5 million one-time (\$76 million General Fund and \$20.5 million Exposition Park Improvement Fund) for utility replacement and site improvements within Exposition Park.
- 190) Appropriates \$9.3 million General Fund in 2026-27, increasing to \$10.6 million in 2030-31 and ongoing, to provide the resources required to open and Air and Space Center within the California Science Center at Exposition Park.
- 191) Appropriates \$1 million from the Technology Services Revolving Fund (TSRF) for Fiscal Year 2026–27 for scale-up and ongoing operation of “Poppy, California’s Digital Assistant”.
- 192) Appropriates \$24.6 million in General Fund in 2026-27 for the Farm to School Incubator Grant Program at the Department of Food and Agriculture (CDFA).
- 193) Appropriates \$7.9 million General Fund in 2026-27 and \$2.8 million ongoing, which includes a one-time \$5.2 million General Fund transfer to the Department of Food and Agriculture Fund in 2026-27 to repay a loan incurred to establish the Animal Care Program.
- 194) Includes a \$8.3 million transfer from the General Fund to the Department of Food and Agriculture Fund in 2026-27, with authority to make transfers until

June 30, 2028, to cover the deficit incurred by CDFA in the implementation of the Industrial Hemp Program

- 195) Appropriates \$10.5 million General Fund in 2026-27 and ongoing to maintain pest detection activities for the Invasive Fruit Fly (IFF) program.
- 196) Maintains 356.2 vacant FTEs (\$39.8 million Special Fund) at various departments, including 20 FTEs (\$2.8 million Special Fund) at the Department of Food and Agriculture.
- 197) Appropriates \$30 million General Fund (\$15 million in 2026-27 and \$15 million in 2027-28) for the California Military Department's state funded drug interdiction efforts.
- 198) Appropriates \$15 million General Fund for the Local Food Purchase Assistance Cooperative Agreement Program.
- 199) Appropriates \$15 million General Fund for the California Nutrition Incentive Program.
- 200) Appropriates to the Department of Veteran's Affairs, \$7 million General Fund for the Veterans Support to Self-Reliance Program, \$2 million General Fund for the Transgender Discharged Service Members program, and \$6 million General Fund for County Veterans Services Offices.
- 201) Appropriates \$5 million General Fund for the California African American Museum.
- 202) Appropriates \$5 million General Fund to the Arts Council for cultural investments.
- 203) Provides the California Department of Tax and Fee Administration, \$3.8 million in 2026-27, \$3.7 million in 2027-28, \$3.7 million in 2028-29, and \$1.2 million in 2029-30 and ongoing from the Cigarette and Tobacco Products Compliance Fund (Compliance Fund) for enforcement workload.
- 204) Provides the California Department of Tax and Fee Administration, \$5.6 million in 2026-27 and ongoing from the Cannabis Tax Fund to maintain audit, enforcement, compliance, and appeals activities under the Cannabis Tax Program.
- 205) Provides the California Department of Tax and Fee Administration, \$3.3 million of augmentations in 2026-27 and ongoing to address hemp-derived cannabinoids enforcement. In 2026-27, \$2.8 million of these appropriations would come from the Compliance Fund to pay for costs in the Tobacco Licensing Program, while \$0.5 million would come from the Cannabis Tax Fund to pay for costs in the Cannabis Tax Program. \$0.2 million of these costs would shift from the Compliance Fund to the Cannabis Tax Fund starting in 2027-28.

- 206) Reappropriates \$3.8 million General Fund from 2025-26 to 2026-27 for the Centralized Revenue Opportunity System at the California Department of Tax and Fee Administration.
- 207) Reduces the operational budget of the California Department of Tax and Fee Administration by \$10 million General Fund, beginning in 2026-27, to align funding with anticipated workload.
- 208) Provides \$59.9 million General Fund in 2026-27, \$24 million in 2027-28, \$17.6 million in 2028-29 and ongoing, and 20 permanent positions for the Franchise Tax Board for the sixth-year implementation of the Enterprise Data to Revenue project, which is the second phase of the Tax System Modernization plan.
- 209) Provides \$13.1 million 2026-27 General Fund and \$389,000 in 2027-28 and ongoing to the Franchise Tax Board to replace mainframe servers.
- 210) Reduces \$921,000 General Fund in 2026-27 and 9.9 positions, \$2.3 million and 22.8 positions in 2027-28, and \$2.7 million and 27 positions in 2028-29 and ongoing for the Franchise Tax Board to reflect savings from previous investments to link California's CalFile system for free tax filing to the federal Internal Revenue Service's Direct File system.
- 211) Provides \$3 million one-time General Fund for the Senior Citizens and Disabled Citizens Property Tax Postponement Fund to support the Property Tax Postponement Program.
- 212) Provides \$3.2 million General Fund in 2026-27 and \$3.1 million in 2027-28 for the State Board of Equalization to implement a cloud-based, tax administration system to support BOE workload.
- 213) Provides \$154,000 in one-time General Fund for the Board of Equalization to complete workload related to the implementation of Senate Bill 293 (Pérez), Chapter 539, Statutes of 2025.
- 214) Provides \$983,000 in 2026-27, and \$491,000 in 2027-28 in California Alternative Energy Authority Fund, and limited term position authority for five positions to support workload at the California Alternative Energy and Advanced Transportation Financing Authority related to the Sales and Use Tax Exclusion program.
- 215) Provides \$80 million one-time General Fund to backfill revenues in three counties with insufficient Education Revenue Augmentation Fund, San Mateo, Alpine, and Mono. Includes authority for the Department of Finance to augment this amount to fully fund this appropriation to offset remaining shortfalls in the 2023-24 and 2024-25.
- 216) Provides \$472,000 ongoing General Fund and three permanent positions to support increased workload for the California Film Commission.

**Housing and Homelessness**

- 217) Appropriates \$900 million in one-time General Fund for Round 7 of the Homeless Housing, Assistance, and Prevention (HHAP) program.
- 218) Allocates \$500 million in enhanced state Low Income Housing Tax Credits (LIHTC) for affordable housing production.
- 219) Appropriates \$200 million in one-time General Fund to the Multifamily Housing Program (MHP) for affordable housing production.
- 220) Appropriates \$100 million (composed of \$56 million in one-time General Fund and \$44 million drawn from the National Mortgage Settlement Fund) for the California Housing Finance Agency (CalHFA) to operate a Disaster Rebuilding Fund including, but not limited to, a loan loss reserve and interest rate buydown components to assist homeowners to access and afford private construction loans for rebuilding in the wake of a disaster.
- 221) Reappropriates Infill Infrastructure Grant (IIG) funding from the 2021 Budget Act to enable the award of \$7 million in unused grants.
- 222) Appropriates \$4.7 million in 2026-27 General Fund and \$4.2 million General Fund ongoing after that for the Housing and Community Development Department (HCD) to implement recently enacted state legislation including advising Local Education Agencies about workforce housing development, translation of housing-related guidelines, low-impact camping ordinance review, Housing Accountability Unit enforcement of new laws, and collection of new Annual Progress Report data.
- 223) Appropriates a combined \$2 million in ongoing special fund and authorized 10 positions for the California Tax Credit Allocation Committee (CTCAC) to support new compliance monitoring requirements from recently enacted legislation AB 846, (Bonta), Chapter 674, Statutes of 2024 and increased workload resulting from federal legislative changes (H.R. 1).
- 224) Reverts \$603,000 in Encampment Resolution Fund (ERF) administrative savings back to the General Fund.
- 225) Authorizes seven staff positions for implementation and support of the HCD Connect information technology platform.

**Judiciary**

- 226) Includes an additional \$70 million General Fund for trial court operations.
- 227) Appropriates \$20 million General Fund for new judgeships and \$80 million General Fund for associated facilities projects.
- 228) Authorizes augmentations of up to \$3 billion Lease Revenue Bond authority and \$170 million General Fund for courthouse construction.

- 229) Appropriates \$150 million General Fund for courthouse deferred maintenance.
- 230) Appropriates \$50 million General Fund to continue implementation of Proposition 36 (2024).
- 231) Appropriates \$20 million General Fund to support the Court Appointed Special Advocates (CASA) program.
- 232) Appropriates \$24 million General Fund to augment the Equal Access Fund and \$6 million General Fund for the legal aid programs at Access to Justice Commission.
- 233) Appropriates \$20 million Trial Court Trust Fund to address rising interpreter costs and includes provisional reporting language.
- 234) Appropriates \$20.6 million General Fund for new courtrooms in San Joaquin, Kings, and Sutter counties for their previously approved new judgeships.
- 235) Includes \$320.3 million Lease Revenue Bond authority and \$3.8 million General Fund to continue three courthouse construction projects in the counties of San Luis Obispo, Nevada, and Plumas.
- 236) Appropriates \$36 million General Fund and \$3.6 million State Court Facilities Construction Fund reimbursement authority to continue various fire life safety upgrades at the Central Justice Center in Orange County.
- 237) Reappropriates a total of \$118 million General Fund for acquisition and/or performance criteria phases of six courthouse construction projects (Nevada City Courthouse, Solano Hall of Justice, Fresno Courthouse, Quincy Courthouse, Santa Clarita Courthouse, and San Luis Obispo Courthouse) and includes provisional reporting language.
- 238) Provides \$11 million General Fund to support appointed counsel in the Supreme Court Capital Court-Appointed Counsel and the Courts of Appeal Court-Appointed Counsel Programs.
- 239) Appropriates \$5.2 million Appellate Court Trust Fund to extend limited-term funding provided in the 2023 Budget Act to address appellate court workload and \$1.6 million Appellate Court Trust Fund for appellate court security.
- 240) Reappropriates up to \$2.1 million from the 2023 Budget Act to provide legal counsel in capital Racial Justice Act cases, of which \$750,000 is for the California Appellate Project–San Francisco.
- 241) Includes \$5 million General Fund to implement an indigent defense pilot program.

**Corrections**

- 242) Reflects updated savings of \$134 million from various operational efficiencies and housing adjustments at the California Department of Corrections and Rehabilitation (CDCR).
- 243) Reflects a projected average daily adult incarcerated population of 90,126 in 2025-26 and 87,611 in 2026-27, and a projected average daily parolee population of 33,785 in 2025-26 and 33,125 in 2026-27.
- 244) Includes \$40.3 million Mental Health Services Deposit Fund, \$16.2 million General Fund, \$2.2 million Behavioral Health Services Act, and provisional reporting language to establish the office of the Mental Health Receivership and support related programs to address the deficiencies identified in the *Coleman* lawsuit, including internships and training programs, administrative positions to improve hiring and retention, and resource and crisis intervention teams.
- 245) Appropriates \$23.1 million General Fund for the construction of Americans with Disabilities Act accessibility improvements at eight designated institutions.
- 246) Appropriates \$9.2 million General Fund for three potable water projects at California Health Care Facility in Stockton, Central California Women's Facility and Valley State Prison in Chowchilla, and the Correctional Training Facility in Soledad.
- 247) Includes a reduction of \$90.7 million General Fund and an increase of \$53,000 Inmate Welfare Fund to reflect the closure of California Rehabilitation Center by October 2026.
- 248) Appropriates \$90.1 million General Fund to CDCR to pay accrued leave balances to employees upon retirement or separation from state service and includes provisional reporting language.
- 249) Includes \$10 million General Fund to CDCR to finalize implementation of audio video surveillance systems.
- 250) Appropriates \$15.2 million General Fund and reappropriates prior funding to CDCR to complete fire alarm replacement projects and for staff time to patrol for fires.
- 251) Appropriates \$8.9 million General Fund to CDCR to augment staffing and resources to support the use of tele-mental health services, and includes provisional reporting language.
- 252) Includes \$2.2 million General Fund for artificial intelligence-based medical note taking in CDCR's electronic health records and provisional reporting language.
- 253) Includes \$15.8 million (\$5.2 million General Fund and \$10.6 million in reimbursement authority) to implement AB 247 (Bryan), Chapter 681, Statutes

of 2025 and pay incarcerated firefighters the federal minimum wage while on an active fire incident, and includes provisional reporting language.

- 254) Includes \$1.1 million General Fund to improve access to menopause education and clinical care for aging incarcerated women.
- 255) Includes \$7.2 million General Fund to CDCR to regionalize and augment staffing and \$100 million General Fund for increased workers' compensation costs.
- 256) Includes provisional budget bill language requiring CDCR to close an additional prison by 2027-28.
- 257) Appropriates \$4.3 million General Fund to restore the baseline reduction to the Office of Inspector General and \$275,000 General Fund to address the increased workload of the OIG's Intake Processing Unit.
- 258) Includes \$20 million General Fund for Rehabilitative Investment Grants for Healing and Transformation (RIGHT) 4.0 to support in-prison programming by community-based organizations.
- 259) Includes \$5 million General Fund for the Anti-Recidivism Coalition's Hope and Redemption Team.
- 260) Includes \$5.5 million General Fund in 2026-27 to support the implementation of the Home After Harm program at women's prisons.
- 261) Includes \$6 million General Fund to Sister Warriors Freedom Coalition to support efforts to reduce sexual abuse, retaliation, and violence in women's prisons.

**Public Safety**

- 262) Appropriates \$141.9 million State Emergency Telephone Number Account for the Next Generation 911 system, contingent on future legislation.
- 263) Appropriates \$80 million General Fund for the Nonprofit Security Grant Program.
- 264) Includes \$50 million General Fund to supplement federal funding available through the Victims of Crime Act (VOCA) for victim services.
- 265) Includes \$15 million General Fund for the Missing and Murdered Indigenous Persons Grant Program.
- 266) Includes \$12.5 million General Fund for Trauma Recovery Centers.
- 267) Includes \$10 million General Fund to augment funding for services for victims of human trafficking, bringing the total to \$20 million.

- 268) Includes \$10 million General Fund for a grant to support vertical prosecutions to prevent human trafficking.
- 269) Includes \$12.5 million General Fund for the Office of Emergency Services to staff and operate the Southern Emergency Operations facility.
- 270) Includes an additional \$10 million General Fund per year for the Department of Justice to defend the state against enforcement and legal actions taken by the federal government, and contains provisional language to extend the availability of up to \$7.4 million for the purpose of defending the state against enforcement and legal actions taken by the federal government.
- 271) Appropriates \$1.1 million Unfair Competition Law Fund to conduct investigations and litigation against illegal online and app-based gambling operations.
- 272) Appropriates \$11.2 million General Fund in 2026-27 to continue the Firearms IT Systems Modernization project.
- 273) Includes \$14.3 million from various special funds to address antitrust workload.
- 274) Includes \$16.2 million (\$4.1 million False Claims Act Fund and \$12.1 million Federal Trust Fund) to accept a federal grant award to support investigations and prosecutions related to Medi-Cal fraud and elder abuse.
- 275) Includes \$945,000 General Fund for the Committee on Revision of the Penal Code for crime data and research with the California Policy Lab.

**Other**

- 276) Makes a variety of other technical changes.
- 277) Makes other technical changes to various control sections.

**Transportation**

- 278) Appropriates \$40 million General Fund for Clean California at the California Department of Transportation (Caltrans).
- 279) Appropriates \$6.3 million General Fund for homeless encampment coordinators at Caltrans.
- 280) Appropriates \$15 million State Highway Account for the Trade Corridor Enhancement Program at Caltrans.
- 281) Reappropriates \$300 million General Fund for intercity rail capital projects in the coastal zone from the Budget Act of 2021 (AB 180 (Ting), Chapter 44, statutes of 2022).

282) Requires specified funds cannot be allocated for the purchase of fully automated cargo handling equipment nor for infrastructure that is used to support fully automated cargo handling equipment.

283) Appropriates \$225 million from the State Highway Account to continue replacing its aging fleet and installing zero-emission vehicle (ZEV) infrastructure at Caltrans.

### **Labor and Workforce**

284) Includes \$145.5 million (\$60.9 million General Fund and \$84.6 million special funds) to support the next year of project funding for the EDDNext Modernization project at the Employment Development Department (EDD).

285) Includes \$20 million (\$10 million General Fund and \$10 million special fund) to support continued implementation of the EDDNext Document Management System.

286) Includes \$668.3 million General Fund for the interest payment on the balance of the federal unemployment insurance loan.

287) Includes \$5 million one-time General Fund to support the Creating Restorative Opportunities and Programs (CROP) at the California Workforce Development Board.

288) Includes \$3 million one-time General Fund to support the High Road Work Initiative for Regulated Industries at the California Workforce Development Board.

289) Includes \$9 million ongoing Labor and Workforce Development Fund to support the Workers' Rights Enforcement Grant program at the Department of Industrial Relations.

290) Includes \$30 million Labor and Workforce Development Fund annually for five years beginning in 2026-27 through 2030-31 to support the California Workplace Outreach Project program at the Department of Industrial Relations.

291) Includes \$5 million one-time Labor and Workforce Development Fund to support a Jails 2 Jobs pilot project in Los Angeles County at the Department of Industrial Relations.

292) Includes \$1 million Occupational Safety and Health Fund to support a Cal/OSHA Workforce Study.

293) Maintains 356.2 vacant FTEs (\$39.8 million Special Fund) at various departments, including 118 FTEs (\$11.6 million Special Fund) at the Department of Industrial Relations, 12 FTEs (\$1.9 million Special Fund) at the Department of Health Care Access and Information, ten FTEs (\$1.8 million Special Fund) at the Department of Managed Health Care, and one position (\$111,000 Special Fund) at the Department of Tax and Fee Administration.

**Fiscal Effect:** This bill represents a 2026-27 state fiscal plan that includes \$355.9 billion in total spending, \$253 billion of which is from the General Fund.

**Support:** None on file.

**Opposed:** None on file.

**-- END --**