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CALIFORNIA STATE SENATE

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Agenda

August 31, 2026

Upon Call of the Chair

1021 O Street, Room 1200

BILL	**AUTHOR**	**SUBJECT**
1) AB 113	Gabriel	Budget Act of 2026
2) AB 114	Gabriel	Budget Acts of 2022, 2023, 2024 and 2025
3) AB 133	Committee on Budget	Education
4) AB 167	Committee on Budget	Higher Education
5) AB 173	Committee on Budget	Health
6) AB 175	Committee on Budget	Developmental Services
7) AB 178	Committee on Budget	Resources

8)	AB 184	Committee on Budget	State Government
9)	AB 186	Committee on Budget	Revenue and Taxation
10)	AB 187	Committee on Budget	Employment
11)	AB 190	Committee on Budget	Early Education and Child Care
12)	AB 191	Committee on Budget	2028 Olympic and Paralympic Games
13)	AB 192	Committee on Budget	Transmission Accelerator
14)	AB 193	Committee on Budget	Greenhouse Gas Reduction Fund
15)	AB 194	Committee on Budget	Transportation
16)	AB 195	Committee on Budget	Income Taxes: Exclusions
17)	AB 196	Committee on Budget	School Energy Efficiency Stimulus Program

SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 113	**Hearing Date:**	August 31, 2026
Author:	Gabriel		
Version:	August 28, 2026 As amended		
Urgency:	Yes	**Fiscal:**	Yes
Consultant:	Elisa Wynne		

Subject: Budget Act of 2026

Summary: This bill identifies specific spending that was budgeted in the June budget agreement but not appropriated at that time. This bill increased General Fund expenditures by under $100 million above the June agreement to account for the unexpected loss of federal funds at the Department of Rehabilitation and other adjustments. This bill also appropriates $2.66 billion in funds from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4) and appropriates $450 million in Greenhouse Gas Reduction Fund.

Background: This bill amends the Budget Act of 2026 to implement the budget agreement between the Legislature and the Administration.

Proposed Law:

K-12 Education

1) Updates federal fund allocations and carryover amounts for various educational programs.

2) Clarifies interagency agreement requirements between the Student Aid Commission and the Department of Education for purposes of implementing the Golden State Teacher Grants.

3) Clarifies allowable uses for the federal adult education funds.

4) Allocates funding for State Preschool programs based on actual growth data rather than the survey.

5) Appropriates $15 million one-time General Fund for local educational agencies to provide one free meal per day to children during intersession periods of less than ten days.

6) Appropriates $1.5 million one-time General Fund to the Bay Scholars for scholarships.

7) Appropriates $2 million one-time General Fund to implement AB 1626 (Gabriel) of the 2025-26 Regular Session to support youth sports coaching.

8) Appropriates $4 million one-time General Fund for allocation to Redwood High School in Marin County for capital improvements.

Higher Education

9) Includes clarifying language relating to the UC and CSU resident enrollment targets.

10) Includes $3 million one-time General Fund to support the University of California Malignancies Consortium.

11) Includes an additional $5 million one-time General Fund to the UC Climate Change Research Institute.

12) Includes $2 million one-time General Fund to support regional financial aid application outreach and support, including support for the California Student Opportunity and Access Program (Cal-SOAP).

13) Includes $25 million one-time General Fund to the Innovative Genomics Institute at the University of California, of which $20 million is to support breast cancer research and $5 million is to support agriculture and entrepreneurship activities at the Institute.

14) Includes $2.2 million one-time General Fund to support the University of California, San Diego Business and Data Science Program.

15) Includes $2.5 million one-time General Fund to support the University of California, Los Angeles Office of the Chancellor.

16) Includes $10 million one-time General Fund to support firefighter cancer research at the University of California.

Resources

17) Appropriates a total of $2.66 billion from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4), as follows:

   a) Safe Drinking Water, Drought, Flood & Water Resilience (Public Resources Code (PRC) Section 91000 et seq.): $1.05 billion including but not limited to:

      i) $100 million for the Safe and Affordable Funding for Equity and Resilience (SAFER).
      ii) $12.4 million for Tribal Water Infrastructure.
      iii) $64 million for the Multibenefit Land Repurposing Program for groundwater sustainability projects at the Department of Conservation.

iv) $68 million for regional conveyance projects or repairs to existing conveyance, of which $30 million is to address subsidence for State Water Project canals.
v) $75 million for flood management projects in the Sacramento-San Joaquin Delta, of which $30 million is set aside for Delta levee repairs of the State Water Project.
vi) $146.1 million for State Plan of Flood Control projects.
vii) $23 million to the California Natural Resources Agency for wildlife refuges and wetland habitat areas.
viii) $8 million for local grants to small farmer assistance to comply with the Sustainable Groundwater Management Act.

b) Wildfire & Forest Resilience (PRC Section 91500 et seq.): $329.5 million, including, but not limited to:

i) $60 million for the Regional Forest and Fire Capacity Program.
ii) $35 million for the Forest Health Program.
iii) $25 million to the Office of Emergency Services for a statewide community wildfire mitigation program pursuant to PRC Section 91510.
iv) $5 million for the CalFire Fire Training Center.
v) $33 million for Forest Health and Watershed Improvement Projects at State Parks.
vi) $5.69 million to Napa County for Conn Valley and Lake Hennessey Strategic Fuel Break, including 949-acre wildfire mitigation project protecting Lake Hennessey municipal water supply.

c) Coastal Resilience (PRC Section 92000 et seq.): $204.2 million, including but limited to:

i) $25 million to the Ocean Protection Council to implement the California Sea Level Rise Mitigation and Adaptation Act of 2021.
ii) $15 million to increase ocean and coastal resilience to impacts of climate change.
iii) $6.5 million for UC San Diego Scripps marine research vessel.

d) Extreme Heat Mitigation (PRC Section 92500 et seq.): $245.9 million, including, but not limited to:

i) $24 million for the Extreme Heat and Community Resilience Program.
ii) $137.4 million for the Transformative Climate Communities Program.
iii) $5 million for CalFire's Urban Forests Program for local grants.

e) Biodiversity & Nature-Based Climate Solutions (PRC Section 93000 et seq.): $288.4 million, including, but not limited to:

i) $5 million transfer to the Delta Conservancy for the acquisition and remediation of Jersey Island.
ii) $4 million to the State Coastal Conservancy for the Ballona Wetlands Restoration project.

iii) $5 million to the Santa Monica Mountains Conservancy for Sweetwater Mesa land acquisition.

f) Climate Smart Agriculture (PRC Section 93500 et seq.): $103.6 million, including but not limited to:

i) $25 million for the Healthy Soils Program.
ii) $13.8 million for the Regional Farm Equipment Sharing Program.
iii) $13.8 million for Tribal Food Sovereignty.

g) Parks & Outdoor Access (PRC Section 94000 et seq.): $103.8, including, but limited to:

i) $10 million to Los Angeles County for the Rory M. Shaw Wetlands Park Project.
ii) $10 million to the Santa Barbara County Land Trust public access upgrades to Hartnell Ranch.
iii) $1.2 million to the City of Upland for the construction of Bodenhamer Neighborhood Park and renovations to Cabrillo Park.
iv) $1.7 million to Discovery Cube for the Lysanne Ray Kelp Farming Aquarium and Exhibit at the Discovery in Santa Ana.

h) Clean Air & Energy (PRC Section 94500 et seq.): $355.6 million, including, but not limited to:

i) $322.6 million for public financing of clean energy transmission projects.
ii) $10 million for the California Energy Commission's Distributed Electricity Backup Assets Program for grants or loans.

i) $22 million to the Ocean Protection Council to support climate ready fisheries.

j) $3 million to the Ocean Protection Council to support the restoration and management of kelp ecosystems.

k) $125 million for Golden Gate Fields acquisition, as follows:

i) Coastal Resilience (PRC Section 92010(a)): $50 million;
ii) San Francisco Bay (PRC Section 92010(b)): $10 million;
iii) Fish & Wildlife Habitat (PRC Section 93010): $53 million; and,
iv) Expand Outdoor Recreation (PRC Section 94020): $12 million.

Energy, Utilities, Air Quality

18) Makes the following changes regarding the Greenhouse Gas Reduction Fund (GGRF):

a) Increases discretionary spending by $200 million, with $100 million from higher revenues and $100 million from reducing the GGRF to General Fund fund shift for CalFIRE (which will be repaid in Fiscal Year 2027-28).

b) Restores $230 million for the SB 125 (Committee on Budget and Fiscal Review), Chapter 54, Statutes of 2023 transit capital and operations programs at the California State Transportation Agency.

c) Funds $20 million for the University of California to fund climate research and climate centers.

d) Increases funding for geothermal development at the Natural Resources Agency by $10 million.

e) Provides $50 million for the Sustainable Agricultural Land Conservation Program at the Governor's Office of Land Use and Climate Innovation, in addition to Tier 3 continuous appropriations.

f) Funds $70 million for wildfire prevention programs at CalFIRE, in addition to Tier 3 continuous appropriations.

g) Provides $10 million for the Funding Agricultural Replacement Measures for Emission Reductions (FARMER) Program at California Air Resources Board (CARB).

h) Funds $20 million to CARB for community emissions reduction plans via AB 617, in addition to Tier 3 continuous appropriations.

i) Provides $40 million to the SAFER (Safe and Affordable Drinking Water Fund), in addition to Tier 3 continuous appropriations.

j) Provides $515,000 to the Public Utilities Commission for AB 1207 (2025) implementation for three positions for three years.

k) Approves $1.6 million ongoing for 5.2 permanent positions and equipment and contract costs to implement SB 352 (Reyes), Chapter 118, Statutes of 2025 at CARB.

l) Adopts $871,000 ongoing for positions to implement SB 1207 (Irwin), Chapter 117, Statutes of 2025 and SB 840 (Limon), Chapter 121, Statutes of 2025 at CARB.

19) Shifts $1.1 million of previously approved spending from the Public Utilities Commission Utilities Reimbursement Account to the Safe Energy Infrastructure and Excavation Fund at the Office of Energy Infrastructure Safety.

20) Adopts $1.3 million Energy Resource Programs Account (ERPA) and five permanent positions in 2026-27 and 2027-28, and $1.1 million ERPA in 2028-29 and ongoing for CEC to implement SB 1350 (McNerney), Chapter 35, Statutes of 2026.

21) Adopts various reappropriations at the California Energy Commission.

22) Includes $10 million General Fund for the Distributed Electricity Backup Assets Program for new clean microgrids, or new non-residential or aggregated residential distributed clean energy and storage projects. This totals $20 million with Proposition 4 funding.

23) Includes $250,000 General Fund to support electric vehicle charging infrastructure in the Antelope Valley via the Energy Commission.

24) Directs $10 million of Proposition 4 Climate Bond funds for the Distributed Electricity Backup Assets Program for new clean microgrids, or new non-residential or aggregated residential distributed clean energy and storage projects.

25) Extends encumbrance dates for federal Last Mile for Broadband Infrastructure Grants from the Budget Act of 2021.

26) Makes technical changes regarding California Air Resources Board appropriations.

27) Includes $2,771,000 Cost of Implementation Account (COIA) funds and 10 permanent positions ongoing to implement the updated regulations and program requirements for the reauthorized Cap-and Invest program, consistent with AB 1207 (Irwin), Chapter 117, Statutes of 2025 and SB 840 (Limon), Chapter 121, Statutes of 2025 at the California Air Resources Board.

28) Includes $1 million General Fund to the San Diego Air Pollution Control District for the Air Improvement Relief Effort (AIRE) Program via the California Air Resources Board.

29) Includes $322.5 million Proposition 4 Climate Bond funds for the Transmission Accelerator at the California Infrastructure and Economic Development Bank in the Governor’s Office of Business and Economic Development (GO-Biz).

30) Includes permanent funding for 10 staff related to the transmission financing program in SB 254 (Becker), Chapter 119, Statutes of 2025 funded through the California Transmission Accelerator Revolving Fund. The funding amount equals $10.3 million in 2026-27, $4.1 million in 2027-28, $4.2 million in 2028-29, $3.5 million in 2029-30, and $3.5 million in 2030-31 and ongoing.

Transportation

31) Extends encumbrance dates for the Port and Freight Infrastructure Program at the California State Transportation Agency from the 2022 and 2023 Budget Acts.

32)Authorizes advanced payment for a prior appropriation to the City of Ventura via the Department of Transportation.

33)Includes $10 million General Fund to the City of Montclair, in San Bernardino County, for rail capital project development activities connecting the cities of Montclair and Pomona.

34)Includes $1,000,000 to the City of Newark for pedestrian and school safety improvements at crossings around Coyote Hills Elementary and John F. Kennedy Elementary Schools.

35)Includes $2,000,000 to the City of Los Angeles for infrastructure upgrades to Fairfax Boulevard.

36)Includes $1,000,000 to the City of Ontario for improvements to Euclid Avenue.

37)Includes $1,000,000 to the Sonoma County Transportation Authority for wayfinding and bus stop improvements.

38)Includes $1,900,000 to the City of Los Angeles for Transit Rider and Pedestrian Safety Improvements.

39)Includes $380,000 to Foothill Transit for the development and implementation of a hydrogen transit bus retrofit pilot program.

40)Includes $1,800,000 to the County of Monterey for the design, permitting, and construction of a Protective Structure to be placed near the mouth of the Carmel River to prevent further bluff erosion and manage lagoon flooding.

41)Includes $1,000,000 to the Transportation Authority of Marin County to extend and expand the Redwood Bikeshare pilot program in the Counties of Sonoma and Marin.

42)Includes $1,100,000 available to the City of Ojai for trolly replacement.

43)Includes $1,200,000 to the City of Santa Maria to implement the City's Americans with Disabilities Act Transition Plan.

44)Includes $204,000 to Ventura County for the Channel Islands Harbor Pedestrian Access Improvements on Victoria Avenue.

45)Includes $250,000 to Ventura County for traffic calming and multimodal transportation investments.

46) Includes $500,000 to the City of Wildomar for heavy equipment to increase production and capability of asphalt paving and repairs.

47) Includes $1,500,000 to the City of San Leandro for improvements to Lake Chabot Road.

48) Includes $4,500,000 to Mundo Gardens for the Reconnecting Southeast San Diego and National City Highways 2 Boulevards Program.

49) Increases authorization for security services provided by the California Highway Patrol by $20 million from the Motor Vehicle Account.

50) Includes $618,000 General Fund to the California Highway Patrol for traffic enforcement of Bixby Bridge.

51) Makes technical changes to prior Department of Motor Vehicles appropriations.

Health

52) Appropriates expenditure authority from the 988 State Suicide and Behavioral Health Crisis Services Fund of $5.4 million for California Health and Human Services Agency (CalHHS), $6.8 million for Department of Health Care Services (DHCS), and $2.8 million for California Governor's Office of Emergency Services (CalOES) for various oversight, interoperability, and implementation activities related to the state's 988 suicide prevention and behavioral health crisis system.

53) Appropriates expenditure authority from the 988 State Suicide and Behavioral Health Crisis Services Fund of $20 million to support 988 Crisis Call Centers and $5 million to support a "Press 3" option for LGBTQ+ suicide prevention resources.

54) Appropriates General Fund expenditure authority of $1 million to support research regarding changes in insured and uninsured populations and health care utilization trends related to implementation of House Resolution 1 (HR 1).

55) Appropriates General Fund expenditure authority of $4.7 million for the California Initiative to Advance Precision Medicine to support veterans' psychedelic research.

56) Increases the General Fund expenditure authority from $1 million to $3 million for HCAI to administer the Uncompensated Care Program and Abortion Practical Support Program, and authorizes the Department of Health Care Access and Information (HCAI) to carry out the program through grants and contracts.

57) Appropriates General Fund expenditure authority of $10 million for HCAI to support gender-affirming care services for children and youth whose services are

no longer eligible for federal matching funds in the Medi-Cal program due to recent federal regulations.

58) Clarifies parameters of a physician access study for the Central Coast region.

59) Shifts General Fund expenditure authority of $775,000 from local assistance to state operations for HCAI to support low-cost options for epinephrine pens and tuberculosis drugs.

60) Shifts General Fund expenditure authority of $750,000 from local assistance to state operations for HCAI to support training programs for promotoras and community health workers.

61) Appropriates General Fund expenditure authority of $2 million for HCAI to enter into partnerships to offer glucagon-like peptide 1 (GLP-1) agonists, pursuant to the adoption of pending legislation.

62) Appropriates General Fund expenditure authority of $2 million for the University of the Pacific to support development of a new medical school.

63) Appropriates General Fund expenditure authority of $2 million for renovations and infrastructure upgrades at the San Francisco Campus for Jewish Living.

64) Appropriates General Fund expenditure authority of $1 million for the City of Long Beach to support facility, security, and safety improvements at the West Health Facility.

65) Appropriates General Fund expenditure authority of $300,000 for DHCS to support the transition of community clinic reimbursement from the Prospective Payment System (PPS) to non-PPS methodologies for certain Medi-Cal populations effective July 1, 2027.

66) Shifts General Fund expenditure authority of $1.5 million from local assistance to state operations to support staffing or contract authority to enable DHCS to clear the waitlist for the Home and Community-Based Alternatives Waiver.

67) Specifies recipients of funding adopted in the 2026 Budget Act for allcove youth mental health centers.

68) Allocates General Fund expenditure authority of $30 million for repayment of federal funds claimed as overpayments and clarifies that DHCS will not make recoveries from Medi-Cal managed care plans, nor will plans make recoveries from providers.

69) Appropriates expenditure authority from the Health Care Affordability Reserve Fund of $8 million for DHCS to support outpatient maintenance dialysis services for individuals on restricted scope Medi-Cal.

70) Appropriates General Fund expenditure authority of $6 million to support infrastructure development at the Westminster Free Clinic.

71) Appropriates General Fund expenditure authority of $3.5 million for the Chinatown Service Center in the San Gabriel Valley to support the San Gabriel Behavioral Health and Youth Wellness Center and the Healthcare Workforce Development and Simulation Training Center in Monterey Park.

72) Appropriates General Fund expenditure authority of $8 million for operational support of the Martin Luther King Jr. Community Hospital.

73) Appropriates General Fund expenditure authority of $1 million for Los Angeles County to support mobile clinics for respiratory illnesses.

74) Appropriates General Fund expenditure authority of $2 million for Santa Clara Valley Healthcare to expand behavioral health treatment modalities.

75) Appropriates General Fund expenditure authority of $500,000 for the Luminarias Institute to support the Behavioral Health Capacity Preservation Program.

76) Appropriates General Fund expenditure authority of $2 million for Kern County, on behalf of Kern Medical, to support the design, construction, staffing, and deployment of a purpose-built mobile dental unit with two dental chairs and on-board X-ray capability.

77) Appropriates General Fund expenditure authority of $88,000 for Kern County to expand cancer prevention, early detection, screening, and patient navigation resources for residents of rural and disadvantaged communities.

78) Appropriates General Fund expenditure authority of $325,000 to support hospital upgrades at Watsonville Community Hospital.

79) Appropriates General Fund expenditure authority of $1 million for the Loma Linda Children's Hospital for support of the Resiliency Institute for Childhood Adversity.

80) Appropriates General Fund expenditure authority of $1.3 million for Santa Barbara County to support a three-chair mobile dental vehicle to provide oral health services to county residents.

81) Appropriates General Fund expenditure authority of $1 million for Planned Parenthood to support postpartum programs on the Central Coast.

82) Appropriates General Fund expenditure authority of $300,000 for United Way Capital Region to develop a permanent, trauma-informed center for the Sacramento region.

83) Appropriates General Fund expenditure authority of $500,000 to extend the current DHCS contract with Shatterproof through September 30, 2027, in support of the Atlas treatment platform.

84) Appropriates General Fund expenditure authority of $7.1 million for the Yurok Tribe of California to support an allcove youth mental health center.

85) Reappropriates General Fund expenditure authority of up to $1.4 million, previously approved in the 2023 Budget Act, to support the Naloxone Distribution Project.

86) Appropriates General Fund expenditure authority of $7 million to the California Department of Public Health (CDPH) to support the Governor's Advisory Council for Physical Fitness and Well-Being.

87) Appropriates General Fund expenditure authority of $4 million for CDPH to implement the Youth Sports for All Act.

88) Appropriates General Fund expenditure authority of $5 million for CDPH to support the Public Health Network Information Exchange (PHNIX) to advance public benefit health innovation.

89) Appropriates General Fund expenditure authority of $3 million for CDPH to improve women's health outcomes across reproductive health, maternal health, menopause, behavioral health, heart health, and chronic conditions.

90) Appropriates expenditure authority from the Licensing and Certification Fund of $3.6 million for CDPH to revalidate high-risk facilities.

91) Appropriates General Fund expenditure authority of $150,000 for the Delano Mosquito Abatement District for renovation and modernization of its regional public health laboratory.

92) Appropriates General Fund expenditure authority of $3 million for the Los Angeles County Department of Public Health for environmental recovery.

93) Reappropriates General Fund expenditure authority, originally approved in the 2021 Budget Act, to support All Children Thrive.

Human Services

94) Appropriates an additional $10 million to the CalFood program to support statewide food bank purchasing, bringing the total CalFood appropriation for 2026-27 to $118 million.

95) Allocates up to $200,000 Proposition 64 funds to support license-exempt family child care providers impacted by recent state or federally declared disasters.

96) Allows the Department of Social Services (CDSS) to issue written directives on allowable activities of the $70 million allocated proportionally to child care alternative payment programs for administration and support costs associated with implementing ongoing provisions of the Memorandum of Understanding with Child Care Providers United. Additionally, allows these funds to be used for family support activities.

97) Allows, upon approval of the Department of Finance, the amount available for child care cost of care plus rates to be increased based on actual costs.

98) Increases the appropriation for the Department of Rehabilitation (DOR) by $66 million General Fund to address cash and expenditure challenges at DOR driven by federal inaction to approve DOR's Order of Selection process for the Vocational Rehabilitation program. Because the federal government did not timely approve DOR's Order of Selection plan, DOR was unable to slow the rate of new cases entering the program, leading to program expenditures outpacing available resources.

99) Appropriates $900,000 to the California Department of Aging (CDA) to collaborate with Community-Based Adult Services (CBAS) providers, the Department of Health Care Services, and applicable Medi-Cal managed care plans to address options for mitigating CBAS center closures including administrative efficiencies.

100) Specifies the purpose of $2.4 million appropriated to the State Council on Developmental Disabilities for the creation of a special education parent action network, requires a report on activities conducted with that appropriation, and extends the encumbrance period for those funds through June 30, 2029.

101) Allows the Department of Finance to increase the budget for the Department of Community Services and Development (CSD) by up to $5 million to cover state operations costs not covered under the department's annual federal awards, with notification to the Joint Legislative Budget Committee.

102) Appropriates $9.3 million Proposition 4 funds to CSD for the Low-Income Weatherization Program (LIWP) Farmworker Housing component as part of the Climate Bond (Proposition 4) Expenditure Plan. Exempts these local assistance funds from state contracting requirements, as specified.

103) Extends the availability of state operations funding by one year for the Housing and Disability Advocacy Program, Home Safe, Bringing Families Home, and CalWORKs Housing support Program to align with the liquidation period for the appropriated funds.

104) Increases funding to CDSS by $267,000 General Fund and $467,000 federal funds for automation to comply with federal law changes related to the CalFresh Elderly Simplified Application Project population redefinition from age 60 and above to age 65 and above.

105) Increases funding to CDSS by $410,000 ($205,000 General Fund) for one-time automation costs tied to the Trafficking and Crime Victim Assistance Program (TCVAP) eligibility extension. In July, the federal Office of Refugee Resettlement extended eligibility for Refugee Cash Assistance and Refugee Medical

Assistance from four to eight months, which has a corresponding fiscal impact on state TCVAP.

106) Reappropriates the remaining balance of funds for the Stop the Hate program appropriation from the 2023 Budget Act.

107) Appropriates $2 million on a one-time basis to the Goleta Community Center to upgrade childcare and preschool facilities.

108) Appropriates $2 million on a one-time basis to the Crowell Family YMCA in South Pasadena for facility upgrades.

109) Appropriates $3 million on a one-time basis to the California Food Bank Delivery Alliance.

110) Appropriates $3 million on a one-time basis to the Crenshaw Family YMCA for facility upgrades.

111) Appropriates $2.5 million on a one-time basis to Our Big Kitchen LA.

112) Appropriates $2.5 million on a one-time basis to the Mid Valley YMCA.

113) Appropriates $4.5 million on a one-time basis to the YMCA of Metropolitan Los Angeles for community services.

114) Appropriates $2 million on a one-time basis to the Lowe Family YMCA.

115) Appropriates $2 million on a one-time basis to the Boys & Girls Clubs of Metro Los Angeles programs in the city of Inglewood.

116) Appropriates $15 million under CDSS to support sexual assault prevention programs.

117) Appropriates $5.75 million on a one-time basis to the Family Assistance Program in San Bernardino County for transitional housing and crisis intervention programs.

118) Removes an appropriation of $10 million one-time for regional capacity building for immigration legal services in underserved areas of the state. Replaces that appropriation with specific appropriations as follows: $2 million to the Coalition for Humane Immigrant Rights (CHIRLA) to expand immigration legal services in the San Fernando Valley; increases the appropriation to Centro La Familia for immigrant support services from $2 million to $3 million; $2 million to Catholic Charities Diocese of Monterey for immigrant support services; $3 million to Inland Coalition for Immigrant Justice; $500,000 to Services, Immigrant Rights & Education Network (SIREN) Immigration Services; $1 million to Catholic Charities of San Diego; and $500,000 to the California Rural Legal Assistance Foundation.

119) Appropriates $2 million on a one-time basis for Big Brothers Big Sisters Orange County.

120) Increases funding for CDSS Immigration Legal Services programs by $4 million one-time.

121) Eliminates a prior appropriation of $6 million to the Center Against Racism and Trauma (CART) in the Inland Empire.

122) Appropriates $3.6 million on a one-time basis to support the California Parent & Youth Helpline.

123) Appropriates $2 million on a one-time basis to Potrero Hill Neighborhood House.

124) Makes various technical and conforming changes.

General Government

125) Appropriates $137 million in Proposition 4 funds to the Transformative Climate Communities (TCC) program.

126) Appropriates $55 million in Proposition 4 funds to the Community Resilience Centers (CRC) program.

127) Appropriates $24 million in Proposition 4 funds to the Extreme Heat and Community Resilience Program (EHCRP).

128) Provides $50 million in one-time Greenhouse Gas Reduction Fund to the Strategic Growth Council for acquisition of easements or other approaches and tools that protect agricultural lands that are under pressure of being converted to nonagricultural uses, particularly those adjacent to areas most at risk of urban or suburban sprawl and those of special environmental significance.

129) Specifies that the administrative cost funding associated with the Regional Resilience Grant Program at the Governor's Office of Land Use and Climate Innovation (GO-LCI) is also reappropriated for encumbrance or expenditure through June 30, 2028.

130) Extends the encumbrance or expenditure date for currently unencumbered Transformative Climate Communities funds at the Governor's Office of Land Use and Climate Innovation (GO-LCI) to provide additional time for use of these funds without interruption to program delivery.

131) Corrects an erroneous cross reference to the Fifth Climate Change Assessment instead of the Vulnerable Communities Platform and Cal Adapt Mapping.

132) Provides a one-time General Fund appropriation of $2 million to Improve Your Tomorrow for facility improvements.

133) Includes $3,000,000 to the Department of Consumer Affairs, Cemetery and Funeral Bureau for the purchase, rehabilitation, and maintenance of Lincoln Memorial Cemetery.

134) Includes $2,000,000 for San Joaquin County Fairgrounds for Critical Infrastructure Improvements.

135) Includes $4,000,000 to the Arts Council for support of the Cultural Districts program.

136) Includes $10,000,000 for the Arts Council for general operating support grants for arts organizations.

137) Includes $3,000,000 for the Arts Council to support ODC Dance.

138) Includes $5,000,000 for the Office of Data and Innovation for citizen assemblies and digital democracy.

139) Includes $6,453,000 for support of the California Investment & Innovation Program (Cal IIP) within the California State Treasurer's Office.

140) Directs $10,000,000 of the Department of Food and Agriculture's emergency fund be spent on certain mitigation efforts related to the Glassy-Winged Sharpshooter.

141) Allows, upon the order of the Department of Finance, the establishment of three executive positions in the Office of the State Controller related to fiscal accountability and risk management.

142) Includes $13,250,000 for the Agricultural Institute of Marin for a permanent farmer's market and food innovation hub.

143) Includes $15,000,000 for the Department of Food and Agriculture for the expansion of the existing Organic Transition Pilot Program.

144) Includes $2,000,000 for the Department of Food and Agriculture to support Slow Food USA.

145) Includes $3,000,000 for the Department of General Services for the STEM Teachers Program at Encorps, Inc.

146) Includes $3,000,000 for the Department of General Services for support of the Castro Theater.

147) Provides $30 million in one-time General Fund for California's leadership in quantum technologies and deep space research.

148) Provides $3 million in one-time General Fund to the Los Angeles Cleantech Incubator to support California-based climate-technology companies in commercializing and deploying solutions through pilots, market access, workforce development, business support, and access to capital.

149) Provides $3 million in one-time General Fund to the Governor's Office of Business and Economic Development for ethnic media outreach grants.

150) Provides $3 million in one-time General Fund to the Governor's Office of Business for public media stabilization grants.

151) Provides $2 million in one-time General Fund to The Nonprofit Partnership - Long Beach to support nonprofit capacity-building through training, technical assistance, leadership development, organizational support, and grant funding for nonprofits serving Long Beach and Lakewood.

152) Provides $2 million in one-time General Fund to Contra Costa County for the Green Empowerment Zone to support the region's concentration of highly skilled energy industry workers by prioritizing access to tax incentives, grants, loan programs, workforce training programs, and private-sector investment in the renewable energy sector.

153) Provides $4.2 million in one-time General Fund to the San Gabriel Valley Council of Governments for regional projects that strengthen economic development, expand educational opportunities, enhance public safety, and preserve and improve parks and open space throughout the San Gabriel Valley.

154) Provides $2.5 million in one-time General Fund to the City of Oakland for the Façade and Tenant Improvement Grant Program.

155) Includes $5,000,000 to the Arts Council for support of the Watts Towers Cultural Center for infrastructure improvements and cultural support.

156) Includes $3,000,000 for the Juntos Fruitvale Cultural Arts Center to provide space for performances, exhibitions, workshops, neighborhood meetings, and cultural celebrations.

157) Includes $5,000,000 to the Office of the Secretary of Government Operations for support of the California Black Women's Collective Empowerment Institute.

158) Includes $4,000,000 to the Department of General Services for capital outlay and improvements to the Governor's Mansion in Sacramento.

Housing and Homelessness

159) Transfers administration of $200 million in Multifamily Housing Program (MHP) funding from the Housing and Community Development Department (HCD) to the Housing Development and Finance Committee (HDFC).

160) Reduces the appropriation to Round 7 of the Homeless Housing, Assistance, and Prevention (HHAP) program by $10 million, leaving the total Round 7 HHAP appropriation at $890 million.

161) Provides $2 million in one-time General Fund to the Bolinas Community Land Trust to support affordable housing.

162) Provides $5 million in one-time General Fund to WalkGood Inc. to advance community healing, resident services and neighborhood investment through the Nathaniel for a proposed housing development.

163) Provides $3 million in one-time General Fund for Freedom West Homes Corporation to support the Freedom West 2.0 revitalization project.

164) Provides $5 million in one-time General Fund to the Downtown Revitalization Core in Sacramento for a high-density housing and grocery project in a food desert.

165) Provides $2 million in one-time General Fund to the City of Vista to fund an additional year of interim and transitional housing through the Buena Creek Navigation Center.

166) Provides $3 million in one-time General Fund to the City of Oceanside for capital and hard costs associated with an interim housing project on city-owned land for the purpose of addressing street homelessness.

167) Provides $2 million in one-time General Fund to the City of Pittsburg to facilitate and scale the construction of affordable housing units for families in the East Bay in coordination with the Yellow Roof Foundation.

168) Provides $2 million to the California Farmworker Foundation to develop its Resource Center providing healthcare, mental health, dental, and vision services; workforce development and technical training; legal and immigration assistance; benefits enrollment; after-school and senior programs; and food pantry and financial literacy services in the City of Delano.

169) Provides $15 million in one-time General Fund to the California Community Foundation to administer the Community Aid for Rebuilding and Equity (CARE) Fund and establish a dedicated Disaster Recovery and Anti-Displacement Implementation Fund for administering CARE activities related to homeowner rebuilding gap financing, community land banking and acquisition activities,

nonprofit and Community Land Trust partnerships, and survivor oversight coordination.

170) Provides $2 million in one-time General Fund to the Coalition for Responsible Community Development to cover construction cost increases at the 803 E. 5th Street affordable housing development in Los Angeles.

171) Provides $2 million in one-time General Fund to the City of Fremont to transition to a year-round emergency shelter program.

172) Provides $3 million in one-time General Fund to the City of Newark for an Affordable Housing for Families (SAHA) project to provide critically needed homes to extremely low-, very low-, and low-income households and to support first time homebuyer program.

173) Provides $17 million for regional housing finance authorities in San Diego, Bay Area and Los Angeles.

174) Appropriates $2 million for Sacramento Tiny Homes to address homelessness in Sacramento.

175) Provides $3 million in one-time General Fund to San Francisco SafeHouse to support permanent supportive housing.

176) Provides $6 million in one-time General Fund to the City of Santa Barbara for acquisition and rehabilitation of the historic Casa de la Raza building.

Public Safety and the Judiciary

177) Reappropriates up to $7.7 million General Fund from the Budget Act of 2024 for CARE Act legal services until June 30, 2027.

178) Appropriates $510,000 General Fund for the implementation of AB 1948 (Ramos), Chapter 44, Statutes of 2026.

179) Reappropriates up to $300,000 State Penalty Fund from the Budget Act of 2025 for the Commission on Peace Officer Standards and Training for local training programs until June 30, 2027.

180) Appropriates $10 million General Fund to the Office of Emergency Services for services to support survivors of child sexual assault.

181) Authorizes up to $30 million General Fund for connecting and securing California during national special security events.

182) Appropriates $15 million General Fund to the Office of Emergency Services for a Human Trafficking Working Group.

183) Appropriates $4 million General Fund for trauma recovery and training in women's prisons.

184) Appropriates $2.4 million General Fund to Finding Kids for the purposes of cooperation with local law enforcement agencies to focus on anti-trafficking efforts.

185) Appropriates $2.5 million General Fund to the City of Perris for construction of a new South Perris Fire Station.

186) Appropriates $2 million General Fund to the Los Angeles Labor Federation for Boyle Heights emergency response.

187) Appropriates $2.9 million General Fund to the Anti-Recidivism Coalition for various rehabilitative programs.

188) Appropriates $2 million General Fund to Kern County for a Community and Emergency Disaster Center.

189) Appropriates $2 million General Fund for fuel mitigation projects in Mount Diablo State Park.

190) Appropriates $2 million General Fund for regional Community Risk Reduction and Wildland-Urban Interface mitigation efforts in the City of Orinda.

191) Appropriates $2 million General Fund to the City of Loma Linda for new fire trucks.

192) Appropriates $3 million General Fund to the City and County of San Francisco for public safety infrastructure.

193) Appropriates $2.6 million General Fund to the City of Costa Mesa to update and modernize the Costa Mesa Emergency Communications Center.

194) Appropriates $2 million General Fund to the Orange County Fire Authority for a firefighter tracking system to improve first responder safety.

195) Appropriates $2 million General Fund to the Tracy Police Department to upgrade its communications system.

196) Appropriates $2.5 million General Fund to the Los Angeles Fire Department for Sylmar wildfire mitigation and firebreak improvements.

197) Appropriates $3 million General Fund to Casa Mariposa, a domestic violence shelter in the City of San Diego.

198) Appropriates $2 million General Fund to the Islamic Center of San Diego for security infrastructure improvements.

Labor and Workforce

199) Includes $2 million one-time General Fund to support the Community Coalition for workforce training facilities.

200) Includes $10 million one-time General Fund to support the Dream Machine Innovation Lab.

201) Includes $1 million one-time General Fund to support the Public Employment Relations Board.

202) Appropriates a total of $28.7 million ($8.6 million General Fund) in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988 to fund special salary adjustments as defined pursuant to the memorandum of understanding with Bargaining Unit 10 which is represented by the California Association of Professional Scientists – UAW Local 1115.

203) Appropriates $250,000 General Fund in Item 9800-001-0001 for the Judges' salary increase which is calculated pursuant to statute.

Other

204) Includes a variety of other one-time investments.

205) Makes a variety of other technical changes.

206) Makes other technical changes to various control sections.

Fiscal Effect: This bill identifies specific spending that was budgeted in the June budget agreement but not appropriated at that time. This bill increased General Fund expenditures by under $100 million above the June agreement to account for the unexpected loss of federal funds at the Department of Rehabilitation and other adjustments. This bill also appropriates $2.66 billion in funds from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4) and appropriates $450 million in Greenhouse Gas Reduction Fund.

Support: None on file.

Opposed: None on file.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 114	**Hearing Date:**	August 31, 2026
Author:	Gabriel		
Version:	August 28, 2026 As amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Elisa Wynne		

Subject: Budget Acts of 2022, 2023, 2024, and 2025

Summary: This is a Budget Bill Junior associated with the Budget Acts of 2022, 2023, 2024 and 2025. This bill makes technical and substantive changes to the Budget Acts.

1) Directs the Public Utilities Commission to use any balance from the Aliso Canyon Recovery Fund's Equity and Access Grant Program left unawarded by August 31, 2026, for a third round of funding from the Program, with eligibility narrowed to organizations headquartered within ZIP Code 91326 that have not already received funding under this program.

2) Provides $5 million from the Aliso Canyon Recovery Account for Chatsworth Park Elementary School, prioritizing for health and safety needs identified by the Los Angeles Unified School District, which may include Heating, Ventilation, and Air Conditioning repairs; remediation; mold abatement; or other related safety mitigation measures.

3) Extends encumbrance dates for federal Last Mile for Broadband Infrastructure Grants from the Budget Act of 2021 at the California Public Utilities Commission.

4) Provides specified allocations for the existing appropriation of $22 million in Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 24) funds provided for the City of Los Angeles for Sepulveda Basin Park Cleanup.

5) Adds Control Section 15.40 to provide specified flexibility in the use of funds allocated from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024.

6) Clarifies that existing funding provided to Placer County to remove wreckage of State Route 49 Bridge, which lies in the American River, may also be used for removal of McKeon Ponderosa/Sliger Mine Road Bridge Debris that also lies in the American River.

7) Clarifies that existing funding provided to Monterey County Water Resources Agency for Carmel River flooding impacts study may also be used to purchase temporary flood walls.

8) Provides $2.8 million Proposition 4 funds, one-time for research on wildfire fighting aerial apparatus to San Bernardino County.

9) Includes a variety of corrections and adjustments to one-time legislative priorities.

10) Makes a variety of other technical changes.

11) Makes other technical changes to various control sections.

Fiscal Effect: This bill increases General Fund spending in prior year budgets by $25,000 General Fund.

Support: None on file.

Opposed: None on file.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 133	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 As amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Yong Salas		

Subject: Education

Summary: This bill provides for statutory changes necessary to enact the TK-12 related statutory provisions of the Budget Act of 2026.

Proposed Law: This bill, as part of the 2026-27 budget package, makes statutory changes to implement the 2026-27 Budget Act. Specifically, this bill:

1) Extends the encumbrance and reporting deadlines for the Mathematics Professional Learning Partnership.

2) Clarifies that full-day transitional kindergarten programs includes part-day transitional kindergarten programs wrapped with expanded learning or part-day State Preschool for purposes of the California Prekindergarten Planning and Implementation Grant, and aligns grant requirements with previous investments to the program.

3) Makes technical and clarifying changes to ensure that the Proposition 98 General Fund-funded Universal Preschool Planning Grants are allocated to local educational agencies, while ensuring that previous grantees of the program are able to continue to participate.

4) Clarifies that the existing state transformational assistance center for the California Community Schools Partnership Program can continue to serve in this role after the adoption of the new Community Schools technical assistance structure.

5) Clarifies the allocation for the Transforming Together program under the Community School Partnership Program.

6) Clarifies that if federal law designates a chief state school officer, that it is the Education Commissioner, beginning on January 1, 2027.

7) Expands allowable uses for state meal reimbursement funds by local educational agencies to be used for infrastructure upgrades, as approved by the Department of Education.

8) Extends the encumbrance deadline for Multi-Tiered Systems of Support funding for existing grantees and wildfire-impacted local educational agencies.

9) Extends the reporting deadline for the Golden State Pathways Program.

10) Includes the consideration of newcomer pupil enrollment into the allocation of the California New Americans in Schools (CalNAS) and the Dream Resource Centers grants.

11) Extends the encumbrance deadline for the one-time grants to support pupils experiencing homelessness to June 30, 2030.

12) Makes various technical statutory changes to clarify implementation or remove obsolete references.

Fiscal Effect: This bill makes various appropriations related to TK-12 Education.

Support: None on file.

Opposed: None on file.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW
Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 167	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 As amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Diego Emilio J. Lopez		

Subject: Higher education budget trailer bill

Summary: This bill makes necessary changes to implement higher education provisions adopted as part of the Budget Act of 2026.

Proposed Law: This bill makes various statutory changes to implement the higher education provisions of the Budget Act of 2026. Specifically, this bill:

1) Corrects the academic years for which CalGrant eligibly expands to cover individuals up to age 30 from 2027-2032.

2) Clarifies that loan repayment can also be made to the participant of the Public Interest Attorney Loan Repayment program, and other conforming changes.

3) Makes technical changes to budget trailer bill language that clarify how enrollment growth is calculated for community college funding.

4) Clarifies the date for which the California State University must annually report enrollment targets and related data to the Legislature and the Department of Finance to be March 15 of every year.

5) Makes a technical correction to delete an appropriation to the Public School System Stabilization Account in the 2025-26 fiscal year to conform to actions in the 2026-27 budget.

6) Authorizes an additional round of student housing projects for the California Community Colleges, and other conforming changes.

7) Extends the Umbilical Cord Blood Collection Program at the University of California to January 1, 2032.

8) Includes an additional $325,000 to the Student Support Block Grant at the California Community Colleges and makes technical, clarifying changes to allowable uses.

9) Other technical and conforming changes.

Fiscal Effect: This bill is a budget trailer bill within the overall 2026-27 Budget Act to implement actions related to higher education and makes various appropriations.

Support: None on file.

Opposed: None on file.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW
Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 173	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 Amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Scott Ogus		

Subject: Health

Summary: This bill is an omnibus health trailer bill and contains changes to implement the 2026-27 budget.

Proposed Law: This bill makes technical and clarifying statutory revisions affecting health programs necessary to implement the 2026 Budget Act. Specifically, this bill:

Various Departments

1) Implements various oversight provisions and expands service delivery for the state's 988 Suicide and Crisis Lifeline, including the following:

    a. Eliminates the requirement for the Office of Emergency Services (CalOES) to appoint a 988 system director.
    b. Requires, no later than January 1, 2028, the development of an interoperable solution capable of facilitating real-time communication between 911 public safety answering points and 988 call centers.
    c. Eliminates responsibilities for the State 988 Technical Advisory Board to advise regarding standards and protocols for interoperability between 988 and 911.
    d. Requires the Emergency Medical Services Authority (EMSA) to, no later than January 1, 2028, develop and adopt voluntary statewide protocols governing the transfer of calls and communications between 911, 988, and mobile crisis team dispatch points.
    e. Requires the California Health and Human Services Agency (CalHHS) to, subject to an appropriation, maintain a 988 System Governance Board to provide cross-agency coordination and oversight related to implementation of the 988 system until January 1, 2030.
    f. Requires EMSA to establish statewide training and protocol standards for personnel involved in transfer of calls between 911 and 988, medical triage, and responses to warm handoffs.
    g. Authorizes EMSA to implement a quality monitoring program to oversee the effectiveness of transfer of calls between 911 and 988, medical triage, and responses to warm handoffs.
    h. Requires the Department of Health Care Services (DHCS) to administer the 988 State Suicide and Behavioral Health Crisis Services Fund (988 Fund), and develop and update a two-year funding estimate for 988 centers and state administrative costs to inform the Legislature's appropriation from the fund.

i. Requires CalOES, in consultation with CalHHS and DHCS, to determine the amount of the 988 surcharge no later than October 1 of each year.
j. Requires CalHHS, in consultation with the Department of Managed Health Care (DMHC), DHCS, the Department of Insurance (CDI), EMSA, and relevant stakeholders to develop recommendations for a system of funding outside the General Fund for the operation of mobile crisis teams.
k. Establishes a process to be approved by DHCS as a designated 988 center for participation in the National Suicide Prevention Lifeline network to respond to statewide or regional 988 calls and receive funding from the 988 Fund.
l. Requires CalHHS to determine if an adequate federal "Press 3" option specializing in LGBTQ+ suicide prevention is available in 988 and, if not, requires CalHHS to apply to the federal government to allow the state to implement a "Press 3" option within six months.
m. Within 12 months of federal approval for a state "Press 3" option, requires CalHHS to identify and contract with a qualified entity or entities to implement the "Press 3" option.
n. Requires the Department of Public Health (CDPH) to implement public awareness strategies and conduct statewide evaluation of communication strategies to assist in the implementation of 988.

2) Requires the California Department of Aging (CDA), subject to appropriation, to collaborate with the California Association for Adult Day Services, Community-Based Adult Services (CBAS) providers, and Medi-Cal managed care plans to understand CBAS center closures, and on or before March 1, 2029, provide an update to the relevant budget and policy committees in the Legislature on center closures.

3) Implements various authorities to facilitate the transfer of assets from the Palomar Health District to the UCSD Palomar Health Authority.

California Health and Human Services Agency (CalHHS)

4) Implements and clarifies various privacy requirements regarding the handling of personal information collected by the Center for Data Insights and Innovation within CalHHS.

Department of Health Care Services (DHCS)

5) Makes technical changes to ensure implementation of eligibility and other provisions related to House Resolution 1 are only applied to those populations required by federal law.

6) Requires, effective October 1, 2026, coverage of state-only outpatient dialysis services for individuals in restricted scope Medi-Cal.

7) Expands authority for DHCS to deny or suspend provider enrollment in the Medi-Cal program if the provider discloses an affiliation the department determines poses an undue risk of fraud, waste, or abuse.

8) Requires Medi-Cal providers to continuously maintain compliance with all federal, state, and local requirements and authorizes DHCS to request evidence and

conduct site verification activities and inspections for compliance with established place of business requirements.

9) Clarifies that legally protected health care activity cannot be the sole reason for a provider to be terminated from the Medi-Cal program.

10) Requires notification to the Joint Legislative Budget Committee at least 10 days prior to the initiation of a moratorium on provider enrollment in the Medi-Cal program, and every 180 days thereafter if the moratorium is still in effect.

11) Appropriates various federal grant funds from the Substance Abuse and Mental Health Services Administration (SAMHSA) including $1.2 million for state operations related to implementation of the State Opioid Response Grant, $105.6 million for local assistance related to implementation of the State Opioid Response Grant, and $6 million for local assistance related to expenditure of the Substance Abuse Prevention and Treatment Block Grant.

Department of Public Health (CDPH)

12) Exempts acute psychiatric hospitals from administrative penalties related to staffing levels if the fluctuation in staffing levels was unpredictable and uncontrollable, prompt efforts were made to maintain required staffing levels, and the hospital immediately used and exhausted its on-call list of nurses and the charge nurse.

13) Clarifies that resources from the AIDS Drug Assistance Program (ADAP) Rebate Fund may be used for Californians who are eligible for the Housing Opportunities for Persons with AIDS program based on income and HIV status, but are otherwise ineligible for the program.

Fiscal Effect: Appropriates various federal grant funds from the Substance Abuse and Mental Health Services Administration (SAMHSA) including $1.2 million for state operations related to implementation of the State Opioid Response Grant, $105.6 million for local assistance related to implementation of the State Opioid Response Grant, and $6 million for local assistance related to expenditure of the Substance Abuse Prevention and Treatment Block Grant.

Support: None on file.

Opposed: None on file.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW
Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 175	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 As amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Elizabeth Freeman		

Subject: Developmental Services

Summary: Provides for statutory changes necessary to enact developmental services related provisions of the Budget Act of 2026.

Proposed Law: As part of the 2026-27 budget package, this bill makes statutory changes to implement the budget act. This bill includes the following provisions:

1) Combines the Community Placement Plan (CPP) and the Community Resource Development Plan (CRDP) under the Department of Developmental Services (DDS) into one unified program to streamline efforts to develop service options for individuals in or diverted from restrictive settings.

2) Makes technical and conforming changes.

Fiscal Effect: Appropriates $1.5 million from the Federal Trust Fund to DDS to support receipt of federal grant awards related to early intervention services.

Support: None on file.

Opposed: None on file.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW
Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 178		**Hearing Date:**	August 31, 2026
Author:	Gabriel			
Version:	August 28, 2026	As amended		
Urgency:	No		**Fiscal:**	Yes
Consultant:	Joanne Roy			

Subject: Resources

Summary: This bill is the omnibus Resources budget trailer bill. It contains provisions necessary to implement the 2026 Budget Act.

Proposed Law: This bill:

1) Appropriates $150,000 General Fund to the Department of Parks and Recreation (Parks) and requires Parks, no later than April 1, 2027, and in consultation with the California Coastal Commission, California Transportation Agency, and the Monterey County District 5 Supervisor, to prepare and submit a report to the Legislature related to parking concerns and public safety near the Point Lobos State Natural Reserve, as specified.

2) Provides $60 million one-time from the Beverage Container Recycling Fund to support Local Conservation Corps.

3) Establishes the Farmland Access and Conservation for Thriving Communities Act at the Department of Conservation (DOC).

    a) Requires DOC to administer the Farmland Access and Conservation for Thriving Communities Program and provide grants and related technical assistance to qualified entities, as specified.

Fiscal Effect: The funding related to the changes in this bill is contained in the 2026 Budget Act.

Support: None received.

Opposed: None received.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 184	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 As amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Jessica Uzarski		

Subject: State Government

Summary: This general government trailer bill contains the necessary changes to implement provisions adopted as part of the Budget Act of 2026.

Proposed Law: This bill makes various statutory changes to implement the general state government provisions of the Budget Act of 2026. Specifically, this bill makes the following statutory changes:

1) Clarifies posting requirements related to the Department of General Services' contract and procurement processes.

2) Repeals a current requirement that the Director of Finance provide a certified copy of each periodical audit of the accounts of any state agency to the Controller, Legislature, and the affected state agency if the audit includes a review of federal funds.

3) Clarifies that the California Education Learning Lab funding is grant funding.

4) Revises contract prohibition and authorization language associated with the Middle-Mile Broadband Initiative to remove references to contract amendment and assignment.

5) Reduces the bond authority to amounts previously issued and expended for bond acts approved from 1988 through 2002, including the Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998, the California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000, the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000, the Voting Modernization Bond Act of 2002, the Veterans' Homes Bond Act of 2000, the New Prison Construction Bond Act of 1988, and the New Prison Construction Bond Act of 1990.

6) Prohibits the Secretary of State from accepting new claimants for payment from the Victims of Corporate Fraud Compensation Fund and requires the Secretary of State to wind down the fund.

7) Extends the sunset date from January 1, 2027, to January 1, 2028, and updates required timelines for a temporary, limited exemption for the Commission on

Peace Officers Standards and Training from the disclosure of certain records pursuant to the California Public Records Act. The exemption was created in AB 134 (Committee on Budget), Chapter 10, Statutes of 2023, and applied to specified records provided to the commission by other agencies in connection with the commission's duties under Section 13510.8 of the Penal Code. The exemption does not apply to records created by the commission or records not otherwise available from other agencies and provides a process for forwarding requests to the agency that provided the records to the commission.

8) Extends the authority for the Director of General Services to sell or exchange property to the County of Napa or the Napa County Regional Park and Open Space District to June 30, 2028 from the original date of January 1, 2026, related to approximately 80 aces of property currently under the jurisdiction of the State Department of State Hospitals commonly known as Camp Coombs.

9) Authorizes the Director of General Services to convey a portion of property received by the state from a local government pursuant to certain provisions of Section 14664 of the Government Code, to a local government that has jurisdiction over the area in which the property is located if requisite conditions are met.

10) States the intent of the Legislature to work with the described counties and their representatives to develop mutually agreeable legislative and fiscal solutions to the revenue shortfall from the vehicle license fee.

Fiscal Effect: The provisions of this bill are necessary to implement the requirements of the 2026-27 Budget.

Support: None on file.

Opposed: None on file.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 186	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 As amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Elisa Wynne		

Subject: Revenue

Summary: This bill is a revenue trailer bill for the 2026-27 Budget. This bill contains various statutory changes related to the Film Tax Credit necessary to implement the Budget Act of 2026.

Proposed Law: This bill:

1) Provides that the general $5 million cap on business credit utilization applicable for taxable years beginning on or after January 1, 2024, and before January 1, 2030, shall not apply to film tax credits allowed by Revenue and Taxation Code (R&TC) sections 17053.95 and 23695 (Film Tax Credit 2.0), 17053.98 and 23698 (Film Tax Credit 3.0), or Film Tax Credit 4.0 that were originally allocated to independent films, as that term is defined in existing law. This modification shall be operative for taxable years beginning on or after January 1, 2027.

2) Provides that the business credit limitation appliable to taxable years beginning on or after January 1, 2030, shall not apply to film tax credits allowed by Film Tax Credit 2.0, Film Tax Credit 3.0, or Film Tax Credit 4.0 that were originally allocated to independent films, as that term is defined in existing law.

3) Make the following modifications to the Film Tax Credit 2.0 and Film Tax Credit 3.0:

    a) Extends the credit carryforward period on all credits earned from 9 to 15 years;

    b) Provides that, for the 10th through 15th year, the carryforward for a credit shall be extended only if the qualified taxpayer or related company, as specified, is an active participant in the motion picture 4.0 program. Provides that failure to be an active participant in one year, does not preclude the carryover of the unused credit to a subsequent taxable year within the carryover period and does not extend the carryover period beyond the 15 years;

    c) Defines a qualified taxpayer or related company as an active participant in the motion picture 4.0 program if they have an outstanding credit allocation pursuant to R&TC sections 17053.98.1 or 23698.1 for which a credit certificate has not been issued or has been issued a credit certificate under R&TC sections 17053.98.1 or 23698.1 for the taxable year; and

d) Applies the credit carryovers beginning January 1, 2025, including a credit carryover for which the carryover period had expired under this section before the operative date of this bill.

4) Makes the following modifications to Film Tax Credit 4.0:

   a) Extends the credit carryforward period from 9 years to 15;

   b) Makes the following changes to increase the value of the credit's elective refundability provisions:

      i) Provides that the "annual refundable amount" means 50% (instead of 20%) of the total refundable amount;

      ii) Provides that the "refundable period" means the first taxable year that the credit certificate is issued to the qualified taxpayer by the California Film Commission, and the succeeding taxable year, instead of the succeeding four taxable years; and,

      iii) Provides that the "total refundable amount" means 95%, instead of 90%, of the credit amount that exceeds the taxpayer's tax liability in the first taxable year of the refundable period.

Fiscal Effect: The revenue impacts of the provisions of the bill are estimated to be $9.5 million in 2026-27, $60.9 million in 2027-28, $129.8 million in 2028-29 and $167.9 million in 2029-30.

Support: None on File

Opposed: None on File

-- END --

SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 187	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 Amended		
Urgency:	Yes	**Fiscal:**	Yes
Consultant:	Diego Emilio J. Lopez		

Subject: Employment

Summary: This bill is a budget trailer bill within the overall 2026-27 budget package to implement actions related to labor, workforce development, and employment.

Proposed Law: This bill makes various statutory changes to implement the employment provisions of the Budget Act of 2026. Specifically, this bill:

1) Makes changes to make exclusive representative's mandatory access to a new employee orientation permanent, and clarifies only one session of the new employee orientation is necessary, among other conforming changes.

2) Clarifies the California Department of Human Resources' authority to establish, administer, and maintain the claim fund reserve account outside the state's Centralized Treasury System under the insurance carriers' Taxpayer Identification Number, with restrictions and are subject to applicable fiscal controls and other requirements.

3) Makes changes that provides the Alcoholic Beverage Control Appeals (ABC) Board and Central Valley Flood Protection (CVFP) Board members with the same membership eligibility as members of other part-time boards, like the Board of Prison Terms, State Personnel Board, and State Air Resources Board. In addition, ABC and CVFP board members who elected membership before January 1, 2027 will retain their CalPERS membership and any service credited prior to January 1, 2027.

4) Aligns labor protections for goat herders to that of sheepherders, relating to wages, meal and rest periods, lodging, and other conditions of employment, until January 1, 2029.

Fiscal Effect: This bill is a budget trailer bill within the overall 2026-27 budget package to implement actions related to labor, workforce development, and employment and makes an appropriation.

Support: None on file.

Opposed: None on file.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 190	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 As amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Elizabeth Freeman		

Subject: Early Care and Education

Summary: Provides for statutory changes necessary to enact early education related provisions of the Budget Act of 2026.

Proposed Law: As part of the 2026-27 budget package, this bill makes statutory changes to implement the budget act. This bill includes the following provisions:

1) Requires the California Department of Social Services (CDSS), after collaborating with the California Department of Education (CDE), to identify the remaining foundational policy frameworks of the child care single rate structure by January 10, 2028.

2) Establishes a policy framework for child age categories under the child care single rate structure. This includes an infant rate for children under age 2, a toddler rate for children ages 2-3, a preschool rate for children ages 3-6 who are not yet enrolled in first grade, and a schoolage rate for children age 5 and older who are enrolled in first grade or higher.

3) Establishes a policy framework for enhanced inclusion rates under the child care single rate structure. This includes that enhanced inclusion rates will be administered as a per-child amount. Specifies the documentation needed for a child care provider to receive an enhanced inclusion rate for a child under the single rate structure.

4) Establishes legislative intent that the alternative methodology used to inform child care rate-setting be based on a cost study and cost estimation model that measures the costs of care in California for all child care and preschool programs. This includes the following costs: salaries and wages; geography; type of care setting; regulatory and statutory requirements applicable to each type of care setting; time categories, child age; and costs for delivering inclusion supports.

5) Extends quarterly reporting to the Legislature regarding implementation of child care rate reform to July 1, 2028. Requires the quarterly report issued in July 2027 to include the considerations required to add monthly per-child rate supplements (known as cost of care plus rates) to base child care reimbursement rates, as specified.

6) Removes legislative reporting requirements regarding implementation of prospective payment for child care programs, as that policy is not being implemented.

7) Extends the effective date by which all staff who provide child care at licensed child care facilities, including substitutes, must complete at least 15 hours of specified health and safety training, to October 1, 2027. Maintains, prior to October 1, 2027, that at least one director, teacher, or licensee complete the 15 hours of specified health and safety training. This includes pediatric first aid; including the prevention and treatment of anaphylaxis; CPR, and preventative health practices. Extends the effective date by which all staff who provide child care at licensed child care facilities must complete a minimum of 12 hours of continuing health and safety education to October 1, 2027.

8) Removes requirements that family daycare homes report temporary absences of a licensee to CDSS. Retains requirements that family daycare homes provide written notice to parents and guardians of any temporary absence of the licensee.

9) Clarifies that State Preschool contractors may claim attendance for days that the child is not in attendance during an appeal process, other than a suspension or expulsion-related appeal.

10) Clarifies the Department of Education's authority to provide guidance until regulations are promulgated through the formal rulemaking process for State Preschool programs.

11) Provides technical and clarifying amendments for State Preschool programs.

12) Clarifies the enrollment order for children of employees of local educational agencies.

13) Allows the Department of Education to collect unspent set-aside funds from contractors, beginning in 2027-28.

14) Further specifies how professional development days for State Preschool program staff should be used and expands the list of topics that can be covered for professional development.

Fiscal Effect: Reappropriates up to $1 million from the 2025 Budget Act for continued implementation of AB 262 (Holden), Chapter 341, Statutes of 2024.

Support: None on file.

Opposed: None on file.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 191	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 As amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Nora Brackbill		

Subject: 2028 Olympic and Paralympic Games

Summary: This bill, as part of the 2026-27 budget package, makes the following statutory changes related to the Los Angeles 2028 Olympic and Paralympic Games:

1) Existing law allows a credit to a qualified taxpayer for specified percentages of the qualified expenditures for the production of a qualified motion picture produced in the state at a certified studio construction project, defined to include the construction or renovation of one or more soundstages located in the state.

   This bill provides that a qualified motion picture is deemed to be filmed at a certified studio construction project, for purposes of qualifying for the soundstage tax credit if the following are met:

   a) The entity had contracted for use of a soundstage that is part of a certified studio construction project, leased by a qualified taxpayer on or before September 1, 2026, for the purposes of filming a qualified motion picture.

   b) The original soundstage subsequently became unavailable for filming because that soundstage was subleased to an organization directly associated with the Los Angeles 2028 Olympic and Paralympic Games.

   c) The filming occurs at a qualified alternative soundstage

2) Applies the 2025 edition of the Building Standards Code to the installation and maintenance of temporary structures associated with the Los Angeles 2028 Olympic and Paralympic Games while creating a task group to monitor, inspect, and assess fire and other risks.

3) Exempts all Los Angeles 2028 Olympic and Paralympic Games combat sports competitions from the regulatory oversight of the California State Athletic Commission.

4) Provides various exemptions for competitors participating in events that utilize firearms at the Los Angeles 2028 Olympic and Paralympic Games. Specifically, this bill:

a) Allows competitors who are minors participating in the Games to possess the firearm they will use to compete with and to purchase ammunition, with specified limitations and when accompanied by a specified responsible adult.

b) Provides exemptions related to background checks for ammunition sales and transfers for competitors at the Games, with specified limitations.

c) Makes these exemptions operative on July 1, 2027, and inoperative upon the later of October 1, 2028, or the conclusion of the 2028 Olympic and Paralympic Games, and repeals the exemptions as of January 1, 2029.

d) Requires the competitors to present accredited credentials to qualify for the exemptions, among other limitations.

e) Until January 1, 2029, allows the Los Angeles 2028 Organizing Committee to submit recommendations to the Department of Justice for competition pistols to exclude from the definitions of assault weapon or unsafe handgun due to their anticipated use in the 2028 Games.

5) Appropriates $100,000 General Fund in 2026-27 to the Department of Justice to implement specified provisions of the bill.

Fiscal Effect: The provisions of this bill are necessary to implement the requirements of the 2026-27 Budget.

Support: None on file.

Opposed: None on file.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW
Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 192	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 As amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Elisa Wynne		

Subject: Energy: Transmission Infrastructure Accelerator: Financing

Summary: This bill is a budget trailer bill related to transmission infrastructure accelerator financing and is necessary to implement the Budget Act of 2026.

This bill revises and recasts provisions from SB 254 (Becker), Chapter 119, Statutes of 2025 regarding the newly created Transmission Accelerator, which is funded via Proposition 4 and Greenhouse Gas Reduction Funds.

Proposed Law: Specifically, this bill:

1) Shifts financing authority for reviewing and approving projects to the California Infrastructure and Economic Development Bank's (I-Bank) board.

2) Applies additional project and contractor labor requirements.

3) Extends the program through 2036.

4) Restructures the California Transmission Accelerator Revolving Fund to be organized as a public enterprise fund separate from other funds under I-Bank and authorize certain investments, deposits, and other requirements.

5) Adds a new closed-session exception for the I-Bank.

6) Makes conforming updates to the related tax credit statutes.

Fiscal Effect: This bill continuously appropriates funds from the California Transmission Accelerator Revolving Fund.

Support: None on File.

Opposed: None on File.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW
Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 193	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 As amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Elisa Wynne		

Subject: Public resources: Greenhouse Gas Reduction Fund: programs

Summary: This bill:

1) Makes various technical and substantive changes related to the Greenhouse Gas Reduction Fund including:

   - Excludes interest revenue from the tiered bucket allocations for the 2026-27 Fiscal Year consistent with the Budget Act of 2026, but includes interest revenue for the tiered buckets in future years;
   - Allocates the Affordable Housing and Sustainable Communities program funding between housing and transportation/agricultural conservation;
   - Provides flexibility for appropriations on wildfire prevention for the respective departments;
   - Moves state operations costs to Tier 1, from Tier 3, with reporting requirements and Legislative review starting in Fiscal Year 2027-28;
   - Authorizes administration costs for program funding; and
   - Adopts double jointing language to address chaptering out issues.

2) Extends the encumbrance and liquidation periods for previously committed funds from the California Schools Healthy Air, Plumbing, and Efficiency Program (CalSHAPE).

Fiscal Effect: This bill continuously appropriates Greenhouse Gas Reduction Funds.

Support: None on File

Opposed: None on File

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 194	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 Amended		
Urgency:	Yes	**Fiscal:**	Yes
Consultant:	Elisa Wynne		

Subject: Transportation

Summary: This bill is a budget trailer bill related to transportation and is necessary to implement the Budget Act of 2026.

Proposed Law: This bill:

1) Deletes an erroneous zero that was added to the Zero-Emission Vehicle Incentive Trailer Bill in June.

2) Expands the existing California Highway Patrol security offerings for current and former legislators, judges, and constitutional officers to include their immediate family members and requires a threat reassessment at specific intervals.

3) Prohibits reducing vehicle lanes on a road serving two cemeteries in a city exceeding two million people unless specified public hearing, voting, and finding and declaration requirements are met. This definition applies to Forest Lawn Drive in the City of Los Angeles.

4) Increases a previous appropriation for the working drawings phase of the Leviathan Peak CHPERS tower replacement capital outlay project by $198,000 from the General Fund.

Fiscal Effect: This bill increases a previous appropriation for the working drawings phase of the Leviathan Peak CHPERS tower replacement capital outlay project by $198,000 from the General Fund.

Support: None on File

Opposed: None on File

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 195	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 As amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Nora Brackbill		

Subject: Income Taxes: Exclusions

Summary: This is a revenue trailer bill for the 2026-27 Budget. This bill contains statutory changes related to home hardening necessary to implement the Budget Act of 2026. Specifically, this bill:

1) Adds specified mitigation payments made under the wildfire mitigation grant program established pursuant to the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024, in Section 91510 of the Public Resources Code, to an existing exemption from state personal income tax and corporation tax for payments received through The California Wildfire Mitigation Financial Assistance Program under Article 16.5 (commencing with Section 8654.2) of the Government Code.

2) Updates the definition of California qualified wildfire loss mitigation payment to mean any grant, rebate, direct assistance, or other financial assistance for wildfire mitigation, home hardening, structure hardening, vegetation management, defensible space, fuel modification activities, or community wildfire resilience through either of the following:

   a) The California Wildfire Mitigation Financial Assistance Program, or

   b) The wildfire mitigation grant program established pursuant to the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024, in Section 91510 of the Public Resources Code.

3) Extends the exemption by two years to taxable years beginning before January 1, 2031.

4) Appropriates $10,000 General Fund to the Office of Emergency Services to implement reporting requirements.

Fiscal Effect: The revenue impacts of the provisions of the bill are minor and absorbable. The provisions of this bill are necessary to implement the requirements of the 2026-27 Budget.

Support: None on file.

Opposed: None on file.

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SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator John Laird, Chair
2025 - 2026 Regular

Bill No:	AB 196	**Hearing Date:**	August 31, 2026
Author:	Committee on Budget		
Version:	August 28, 2026 As amended		
Urgency:	No	**Fiscal:**	Yes
Consultant:	Elisa Wynne		

Subject: School Energy Efficiency Stimulus Program

Summary: This is a budget trailer bill related to the School Energy Efficiency Stimulus Program.

Proposed Law: Specifically, this bill:

- Extends operations of the School Energy Efficiency Stimulus Program (Program) until January 1, 2031.
- Beginning July 1, 2026, allocates remaining program funds for the School Reopening Ventilation and Energy Efficiency Verification and Repair Program.
- Requires funds to be encumbered by December 1, 2028 and expended by December 1, 2029 and requires the California Energy Commission to make all reasonable efforts to ensure schools are able to apply, receive, and expend funds within the allotted time periods.
- Extends the liquidation period for grants previously awarded under the Program until October 1, 2029.

Fiscal Effect: This bill would extend the term of the continuous appropriation for this Program.

Support: None on File.

Opposed: None on File.

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