

Fiscal Year	Average Daily Population*		Population as of June 30**		
	2021-22	2022-23	2023-24	2024-25	2025-26
Adult Inmate Population Estimate					
Spring 2021 (2021 Budget Act)	106,259	113,472	105,093	98,829	N/A
Fall 2021 (2022-23 Governor's Budget)	104,554	112,864	104,050	98,324	96,378
Difference between Spring/Fall	(1,705)	(608)	(1,043)	(505)	N/A
% change between Spring/Fall	-1.6%	-0.5%	-1.0%	-0.5%	N/A

*CDCR's Adult Inmate population projections are calculated as an Average Daily Population for the current and budget years.

** CDCR's out-year projections provide the total estimated Adult Inmate population as of June 30 each fiscal year.

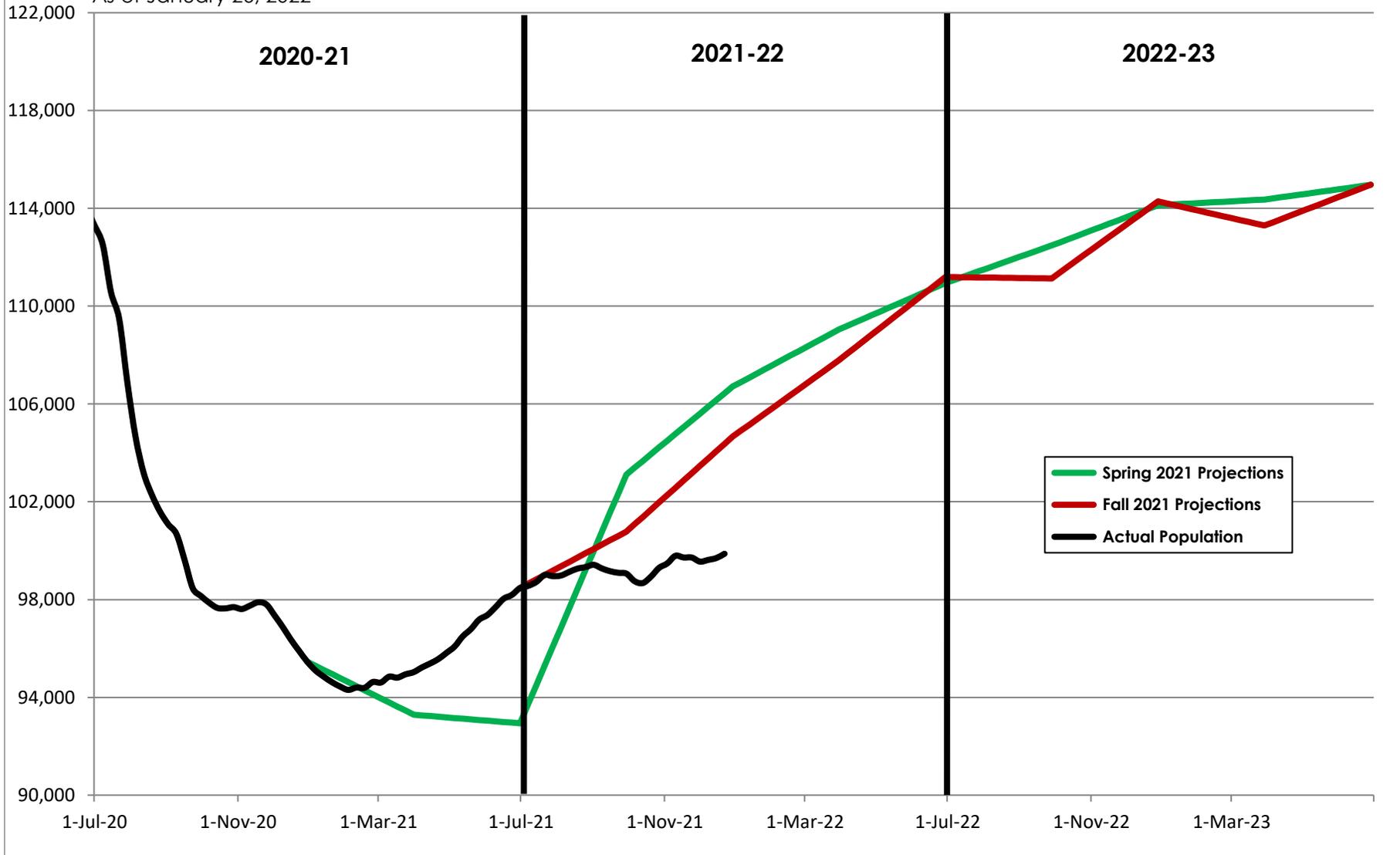
Fiscal Year	Average Daily Population*		Population as of June 30**		
	2021-22	2022-23	2023-24	2024-25	2025-26
Parole Population Estimate					
Spring 2021 (2021 Budget Act)	48,208	44,218	38,770	38,023	N/A
Fall 2021 (2022-23 Governor's Budget)	47,629	42,892	42,796	42,570	38,284
Difference between Spring/Fall	(579)	(1,326)	4,026	4,547	N/A
% change between Spring/Fall	-1.2%	-3.0%	10.4%	12.0%	N/A

*CDCR's Parole population projections are calculated as an Average Daily Population for the current and budget years.

** CDCR's out-year projections provide the total estimated Parole population as of June 30 each fiscal year.

California Department of Corrections and Rehabilitation Division of Adult Institutions Adult Inmate Population Projections vs. Actuals

As of January 26, 2022



California Department of Corrections and Rehabilitation Division of Adult Parole Operations Parole Population Projections vs. Actuals

As of January 26, 2022

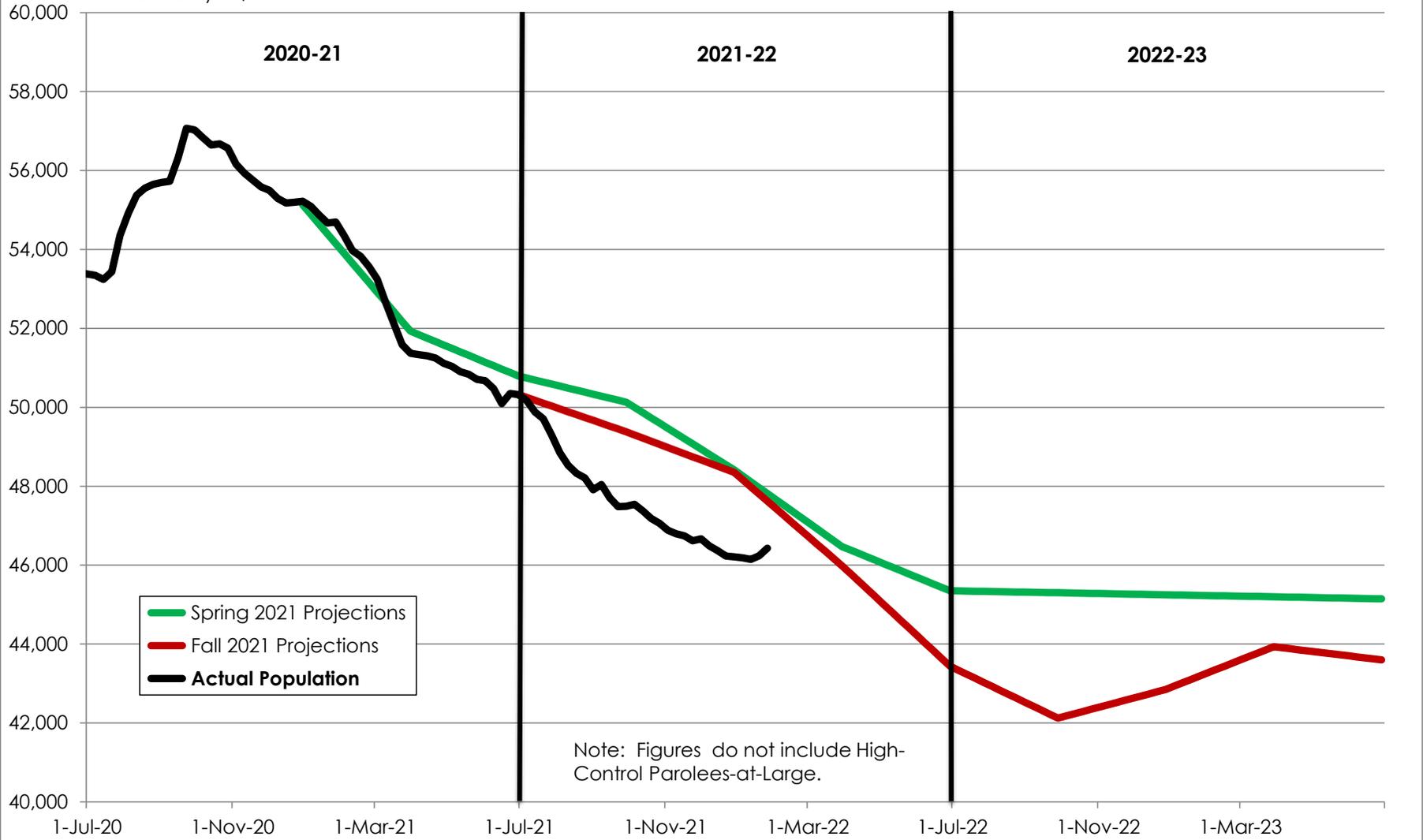


Table 1: Institution and Active Parole Population, June 30, 2012 through June 30, 2026

June 30	Institution			Percent Change	Active Parole	
	Female	Male	Total		Total	Percent Change
Actual						
2012	6,471	128,852	135,323	N/A	69,435	N/A
2013	5,995	127,019	133,014	-1.7%	51,300	-26.1%
2014	6,306	129,294	135,600	1.9%	44,499	-13.3%
2015	5,857	123,325	129,182	-4.7%	45,473	2.2%
2016	5,769	122,874	128,643	-0.4%	43,814	-3.6%
2017	5,971	125,289	131,260	2.0%	45,261	3.3%
2018	5,906	123,511	129,417	-1.4%	47,370	4.7%
2019	5,691	119,781	125,472	-3.0%	50,822	7.3%
2020	4,721	108,682	113,403	-9.6%	53,427	5.1%
2021	3,910	94,562	98,472	-13.2%	50,322	-5.8%
Projected						
2022	4,510	106,683	111,193	12.9%	43,440	-13.7%
2023	4,886	110,082	114,968	3.4%	43,599	0.4%
2024	4,385	99,665	104,050	-9.5%	42,796	-1.8%
2025	4,361	93,963	98,324	-5.5%	42,570	-0.5%
2026	4,379	91,999	96,378	-2.0%	38,284	-10.1%