
Senate Budget and Fiscal Review—Nancy Skinner, Chair

SUBCOMMITTEE NO. 3

Agenda

Senator Susan Talamantes Eggman, Ph.D, Chair
Senator Melissa Melendez
Senator Richard Pan, M.D.



Tuesday, May 17, 2022
1:30 p.m.
1021 O Street – Room 2100

Consultant: Renita Polk, Ph.D. and Elisa Wynne

OUTCOMES

3-0 Vote: Issues 1-21, 23-29, 31-42, 44-45

2-1 Vote: Issue 30

2-0 Vote: Issues 22 and 43

VOTE ONLY ISSUES

| KEY | | |
|----------------------------|-----------------------------|---------------------------|
| GB – Governor’s Budget | SFL – Spring Finance Letter | AAB – Approve as Budgeted |
| BBL – Budget Bill Language | TBL – Trailer Bill Language | |

| Issue | Org Code | Department | Title of Proposal | Total Funds | General Fund | Positions | Staff Recommendation (Vote) |
|--|----------|------------|--|-------------|--|-----------|--|
| 4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES (SCDD) | | | | | | | |
| 1 | 4100 | SCDD | Self Determination Legislative Report TBL (GB) | - | - | - | AAB (3-0) |
| 4170 CALIFORNIA DEPARTMENT OF AGING (CDA) | | | | | | | |
| 2 | 4170 | CDA | Administrative Workload (GB) | | \$536,000 in 2022-23; \$512,000 ongoing | 4 | This proposal was heard at the Subcommittee's February 8, 2022, hearing. AAB (3-0) |
| 3 | 4170 | CDA | Position Authority Adjustment (GB) | - | - | 8 | This proposal was heard at the Subcommittee's February 8, 2022, hearing. Note that the request is only for position authority. AAB (3-0) |

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| 4 | 4170 | CDA | Master Plan for Aging Implementation (GB) | | \$2 million in 2022-23; \$1.9 million ongoing | 12 | This proposal was heard at the Subcommittee's February 8, 2022, hearing. AAB (3-0) |
| 4180 CALIFORNIA COMMISSION ON AGING (CCOA) | | | | | | | |
| 5 | 4180 | CCOA | Statutory Mandate and Master Plan for Aging Workload (GB) | \$309,000 federal funds in 2022-23; \$297,000 federal funds ongoing | - | 2 | This proposal was heard at the Subcommittee's February 8, 2022, hearing. AAB (3-0) |
| 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES (DDS) | | | | | | | |
| 6 | 4300 | DDS | Compliance with Federal Medicaid and HCBS Requirements (GB) | \$1.2 million in 2022-23; \$811,000 | \$993,000 in 2022-23; \$669,000 ongoing | 5 permanent; 3 limited-term | This proposal was heard at the Subcommittee's February 22, 2022 hearing. |

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| | | | | ongoing | | | AAB. Additionally, adopt budget bill language requiring the department to provide monthly updates on (1) providers that have completed self-assessments, (2) providers that have been the subject of onsite assessments, (3) providers that are in full compliance with the HCBS Final Rule, and (4) providers that are not yet in compliance. Monthly updates would begin in July 2022 and continue until March 2023, when the state is required to be in full compliance with this rule. Updates will occur in a format and manner to be agreed upon by the Administration and legislative staff. (3-0) |
| 7 | 4300 | DDS | Clinical Monitoring Team Support for Specialized Community Homes (GB) | \$698,000 ongoing | \$558,000 ongoing | 5 | This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB (3-0) |

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| 8 | 4300 | DDS | Safety Net Program Support (GB) | \$546,000 ongoing | \$437,000 ongoing | 3 | This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB (3-0) |
| 9 | 4300 | DDS | Administrative Support for STAR, CAST, and Protective Services (GB) | \$968,000 ongoing | \$774,000 ongoing | 7 | This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB (3-0) |
| 10 | 4300 | DDS | Information Security Staffing Support (GB) | \$905,000 ongoing | \$774,000 ongoing | 4 | This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB (3-0) |
| 11 | 4300 | DDS | Porterville Developmental Center: Install Fire Sprinkler System Reappropriation (GB) | - | \$3.9 million | | This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB (3-0) |

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| 12 | 4300 | DDS | Home and Community-Based Services (HCBS) American Rescue Plan (ARPA) Act (GB) | \$1.6 billion (\$1.1 billion American Rescue Plan Act funds) through 2023-24 | - | - | This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB (3-0) |
| 13 | 4300 | DDS | Enrolling Vendors as Medicaid Providers (GB) | - | \$550,000 in 2022-23; \$400,000 ongoing | - | This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB (3-0) |
| 14 | 4300 | DDS | Fairview and Sonoma Developmental Centers Warm Shutdown (GB) | \$18.2 million in 2022-23 | \$11.7 million in 2022-23 | - | This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB (3-0) |
| 15 | 4300 | DDS | Support for SANDIS Case Management (GB) | - | \$250,000 in 2022-23 | - | AAB (3-0) |

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| 16 | 4300 | DDS | Reimbursement System Project (RSP) Implementation and Maintenance and Operation Costs (GB) | \$428,000 ongoing | \$342,000 ongoing; re-appropriation of \$6.1 million; and \$1.7 million in 2023-24 | 2 | This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB (3-0) |
| 17 | 4300 | DDS | Resources for e-Signature/e-Forms and Accounting Support (SFL) | \$436,000 | \$409,000 ongoing | 4 | This proposal was heard at the Subcommittee's May 3, 2022, hearing. AAB (3-0) |
| 18 | 4300 | DDS | Facility Clinical Software Replacement and Electronic Health Record Implementation (SFL) | \$1.7 million in 2022-23; \$2.2 million in 2023-24; \$223,000 ongoing | \$1.5 million in 2022-23; \$2 million in 2023-23; \$178,000 ongoing | - | This proposal was heard at the Subcommittee's May 3, 2022, hearing. AAB (3-0) |
| 19 | 4300 | DDS | Reappropriation 2018 Deferred Maintenance (SFL) | - | \$750,000 in 2022-23 | - | This proposal was heard at the Subcommittee's May 3, 2022, hearing. AAB (3-0) |

| 4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD) | | | | | | | |
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| 20 | 4700 | CSD | Headquarters Position Authority (GB) | - | - | 7 | This proposal was heard at the Subcommittee's February 15, 2022, hearing. Note that the request is only for position authority. AAB (3-0) |
| 5160 DEPARTMENT OF REHABILITATION (DOR) | | | | | | | |
| 21 | 5160 | DOR | Disability Innovation Fund – Pathways to Success Program (SFL) | \$18.3 million federal funds (\$3.8 million per year for five years) | - | - | This proposal was heard at the Subcommittee's April 28, 2022, hearing. AAB (3-0) |
| 5175 DEPARTMENT OF CHILD SUPPORT SERVICES (DCSS) | | | | | | | |
| 22 | 5175 | DCSS | Child Support Final Rule Federal Compliance TBL (GB) | - | - | - | This proposal was heard at the Subcommittee's February 15, 2022, hearing. Adopt placeholder language to do the following: 1) make necessary changes for ongoing suspension of support for incarcerated obligors, 2) require the department to develop forms to implement changes to support |

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| | | | | | | | obligations for incarcerated obligors by July 1, 2023, 3) list required factors to be considered during the review of the statewide uniform guideline, 4) allow Judicial Council to report on the effectiveness of suspension of support for incarcerated obligors in reducing arrears and increasing support payments, and 5) direct the department and Judicial Council to report to the Legislature by January 1, 2023, additional legislative changes needed to comply with federal child support regulations, to be considered through the policy process. (2-0) |
| 5180 DEPARTMENT OF SOCIAL SERVICES (DSS) | | | | | | | |
| 23 | 5180 | DSS | EVV Permanent Resources (GB) | - | \$1.5 million ongoing | 7 | This proposal was heard at the Subcommittee's February 8, 2022, hearing. AAB (3-0) |

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| 24 | 5180 | DSS | APS Expansion (GB) | - | - | 5 | This proposal was heard at the Subcommittee's February 8, 2022, hearing. Note that the request is only for position authority and no funding. AAB (3-0) |
| 25 | 5180 | DSS | Community Care Licensing Workload (GB) | - | \$1.3 million ongoing | 8 | This proposal was heard at the Subcommittee's February 8, 2022, hearing. AAB (3-0) |
| 26 | 5180 | DSS | Hearing Workload and Legal Infrastructure Support (GB) | \$6.4 million ongoing | \$3.2 million ongoing | 8 | This proposal was heard at the Subcommittee's March 1, 2022, hearing. AAB (3-0) |
| 27 | 5180 | DSS | Interagency Advisory Committee on Apprenticeship (GB) | - | \$174,000 in 2022-23; \$167,000 ongoing | 1 | AAB (3-0) |
| 28 | 5180 | DSS | Homeless Management Information System Implementation (GB) | - | \$352,000 ongoing | 2 | This proposal was heard at the Subcommittee's February 15, 2022, hearing. AAB (3-0) |
| 29 | 5180 | DSS | Administration Division Infrastructure (GB) | \$6.1 million ongoing | \$3 million | 38 | AAB (3-0) |

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| 30 | 5180 | DSS | Civil Rights Accessibility and Racial Equity and Immigrant Integration (GB) | - | \$4.8 million in 2022-23; \$2.1 million ongoing | 2 | This proposal was heard at the Subcommittee's March 1, 2022, hearing. AAB (2-1) |
| 31 | 5180 | DSS | Foster Care Placement Services (GB) | - | \$1 million a year for three years | 6 | This proposal was heard at the Subcommittee's March 1, 2022, hearing. AAB (3-0) |
| 32 | 5180 | DSS | Foster Youth Resource Family Approval Exemptions (GB) | - | \$729,000 in 2022-23; \$687,000 ongoing | 5 | This proposal was heard at the Subcommittee's March 1, 2022, hearing. AAB (3-0) |
| 33 | 5180 | DSS | Electronic Benefit Transfer Fraud and Theft Prevention (SFL) | \$680,000 ongoing | \$221,000 ongoing | 4 | This proposal was heard at the Subcommittee's February 15, 2022, hearing. AAB (3-0) |
| 34 | 5180 | DSS | County Expense Claim Reporting Information System (SFL) | \$2 million in 2022-23; \$713,000 in 2023-24 | \$880,000 in 2022-23; \$306,000 in 2023-24 | 4 limited-term | This proposal was heard at the Subcommittee's May 10, 2022, hearing. AAB (3-0) |
| 35 | 5180 | DSS | Migrating Data from Legacy Systems (SFL) | - | \$1.5 million one-time | 2 limited-term | This proposal was heard at the Subcommittee's May 10, 2022, hearing. AAB (3-0) |

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| 36 | 5180 | DSS | Strengthening Emergency Capacity and Capabilities (SFL) | - | \$2.3 million ongoing | 12 | This proposal was heard at the Subcommittee's May 10, 2022, hearing. AAB (3-0) |
| 37 | 5180 | DSS | Refugee Programs Bureau Operations Support (SFL) | \$3.1 million in 2022-23; \$2.8 million ongoing federal funds | - | 18 | This proposal was heard at the Subcommittee's May 10, 2022, hearing. AAB (3-0) |
| 38 | 5180 | DSS | Child and Family Services Acute Review and Response (SFL) | \$351,000 ongoing | \$257,000 ongoing | 2 | This proposal was heard at the Subcommittee's May 10, 2022, hearing. AAB. Additionally, adopt budget bill language requiring an ongoing outcomes assessment, provided on an annual basis and starting in 2022- 23, tracking progress on key metrics of shelter stays for children under six and overstays for youth at STRTPs. (3-0) |
| 39 | 5180 | DSS | Increasing Support for CalWORKs Program Innovation (SFL) | - | \$1.2 million ongoing | 7 | This proposal was heard at the Subcommittee's May 10, 2022, hearing. AAB (3-0) |

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| 40 | 5180 | DSS | CalWORKs Benefits for Afghan Arrivals (GB) | \$36.5 million in 2021-22; \$80.5 million in 2022-23 | | - | This proposal was heard at the Subcommittee's March 1, 2022, hearing. AAB (3-0) |
| 41 | 5180 | DSS | Foster Youth Independence Pilot Program (GB) | | \$1 million in 2022-23 | - | This proposal was heard at the Subcommittee's March 1, 2022, hearing. AAB (3-0) |
| 42 | 5180 | DSS | IHSS Minimum wage Adjustment | - | \$192 million in 2021-22; \$399 million in 2022-23 | - | AAB (3-0) |
| 43 | 5180 | DSS | Addressing Extreme Heat (MR) | | \$2.8 million in 2022-23; \$5.8 million in 2023-24 | - | Defer to action to be taken by Senate Budget Subcommittee No. 2 (2-0) |
| 44 | 5180 | DSS | CalWORKs Home Visiting Program TBL: Increase One-Time Program Participant (GB) | - | - | - | AAB (3-0) |
| 45 | 5180 | DSS | Employer of IHSS Providers TBL (GB) | - | - | - | No action on Governor's trailer bill language proposal, defer to policy process. (3-0) |