Senate Budget and Fiscal Review—Nancy Skinner, Chair

# SUBCOMMITTEE NO. 3

# Agenda

Senator Caroline Menjivar, Chair

Senator Susan Talamantes Eggman, Ph.D.

Senator Shannon Grove Senator Richard D. Roth



# **Thursday, May 25th, 2023** 1:00 pm, or upon adjournment of session 1021 O Street - Room 1200

Consultant: Elizabeth Schmitt and Scott Ogus

# **OUTCOMES**

AAB = Approve as budgeted; TBL = Trailer bill language; SRL = Supplemental reporting language **BBL** = **Budget** bill language

#### 0530 CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

Issue 1: Case Management Information and Payrolling System

AAB, Vote: 4-0

Issue 2: Statewide Automated Welfare System Ongoing Support

AAB and Adopt Placeholder SRL, Vote: 4-0 Issue 3: Electronic Visit Verification Phase II

AAB, Vote: 4-0

Issue 4: California Emergency Medical Services Data Resource System (CEDRS)

AAB, Vote: 4-0

Issue 5: Equity-Centered Programs – Transfer to Department of Public Health

AAB and Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 6: OSI Reorganization Name Change – Trailer Bill Language

Adopt Placeholder TBL, Vote: 3-1

Issue 7: Office of the Agency Information Officer and Office of Systems Integration Resources

AAB and Adopt Placeholder TBL, Vote: 4-0

Issue 8: Various Reappropriations and Technical Adjustments

Modify, Vote: 3-0 (Grove NV)

Issue 9: Health Innovations Initiative

Reject, Vote: 4-0

Issue 10: Home and Community-Based Services Spending Plan

Modify, Vote: 4-0

Issue 11: Child Welfare Services - California Automated Response and Engagement System Project

AAB and Adopt Modified Placeholder BBL and TBL, Vote: 3-0 (Grove NV)

Issue 12: Progress Review Hearing Technical Clarification – Office of Youth and Community Restoration Adopt Placeholder TBL, Vote: 4-0

Issue 13: Legislative Proposal to Expand Responsibilities of the Office of Youth and Community Restoration

Adopt Placeholder TBL, Vote: 3-1

### 4120 EMERGENCY MEDICAL SERVICES AUTHORITY

Issue 14: Diversity, Equity, and Inclusion Strategic Plan Development

AAB, Vote: 3-0 (Grove NV)

Issue 15: California POLST eRegistry Act – Trailer Bill Language

Adopt Placeholder TBL, Vote: 3-1

Issue 16: EMSA Director and Chief Medical Officer

AAB and Adopt Modified Placeholder TBL, Vote: 3-1

Issue 17: California Emergency Medical Services Information System Maintenance and Operations

AAB, Vote: 4-0

Issue 18: Staffing Allocation Resources

AAB, Vote: 4-0

Issue 19: California Emergency Medical Services Central Registry

AAB, Vote: 4-0

## 4140 DEPARTMENT OF HEALTH CARE ACCESS AND INFORMATION

Issue 20: Support for Health Workforce Education and Training Council

AAB, Vote: 4-0

Issue 21: Budget Solution: Healthcare Workforce Delays

Modify, Vote: 4-0

Issue 22: CalRx Reproductive Health Drug Procurement

AAB and Adopt Placeholder TBL, Vote: 3-1

Issue 23: CalRx Naloxone Initiative

AAB, Vote: 3-0 (Grove NV)

Issue 24: Reproductive Health Workforce - Pharmacists

Adopt Placeholder TBL, Vote: 3-1

### 4170 CALIFORNIA DEPARTMENT OF AGING (CDA)

Issue 25: Modernizing the Older Californians Act

AAB, Vote: 4-0

Issue 26: Master Plan for Aging, Phase III Infrastructure and Capacity

AAB and Adopt Modified Placeholder BBL, Vote: 4-0

Issue 27: Advancing Older Adult Behavioral Health

Modify, Vote: 4-0

#### 0530 CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

4260 DEPARTMENT OF HEALTH CARE SERVICES

4150 DEPARTMENT OF MANAGED HEALTH CARE

Issue 28: 988 Suicide and Crisis Lifeline (AB 988)

AAB and Reject Proposed TBL, Vote: 4-0

### 4260 DEPARTMENT OF HEALTH CARE SERVICES

Issue 29: May 2023 Medi-Cal Local Assistance Estimate

Approve Balance of Estimate, Vote: 3-0 (Grove NV)

Issue 30: May 2023 Family Health Local Assistance Estimate

Approve Balance of Estimate, Vote: 4-0

Issue 31: Post Eligibility Treatment of Income – Trailer Bill Language

Adopt Placeholder TBL, Vote: 4-0

Issue 32: Whole Child Model – Trailer Bill Language

Reject Proposed TBL, Vote: 4-0

Issue 33: Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment

(BH-CONNECT) AAB, Vote: 4-0

Issue 34: Budget Solution – Delay Behavioral Health Continuum Infrastructure and Bridge Housing

Modify, Vote: 3-1

Issue 35: CalAIM Behavioral Health Payment Reform

Modify and Adopt Placeholder TBL, Vote: 4-0

Issue 36: Specialty Mental Health Services – Foster Youth Presumptive Transfer (AB 1051)

Modify and Adopt Modified Placeholder TBL, Vote: 4-0

Issue 37: Children's Psychiatric Treatment Facilities (AB 2317)

AAB and Reject Proposed TBL, Vote: 4-0

Issue 38: Strengthening Oversight for Substance Use Disorder Licensing and Certification

AAB and Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 39: Opioid Settlements Fund State Directed Programs

Modify, Vote: 3-0 (Grove NV)

Issue 40: Drug Medi-Cal Claiming Timelines

Adopt Placeholder TBL, Vote: 4-0

Issue 41: CalAIM – Designated State Health Programs and Delay Facility Carve-ins

Adopt Placeholder TBL, Vote: 4-0

Issue 42: Local Educational Agency Medi-Cal Billing Option Program Withhold Return

AAB, Vote: 4-0

Issue 43: Medical Provider Interim Payment Loan Authority

Adopt Placeholder TBL, Vote: 4-0

Issue 44: Nursing Facility Financing Reform

AAB, Vote: 4-0

Issue 45: PACE Monitoring and Program Operations

AAB, Vote: 4-0

Issue 46: Program Workload

AAB, Vote: 4-0

Issue 47: Delay Two-Week Checkwrite Hold Buyback

AAB, Vote: 3-1

Issue 48: Conform Statutory Estimate Requirements to Recent Program Changes

Adopt Modified Placeholder TBL, Vote: 4-0

Issue 49: Newborn Hospital Gateway

Adopt Modified Placeholder TBL, Vote: 4-0

Issue 50: Acute Inpatient Intensive Rehabilitation Services

Adopt Placeholder TBL, Vote: 4-0

Issue 51: Medi-Cal Enterprise System Modernization

AAB, Vote: 4-0

Issue 52: Interoperability Federal Rule Implementation

AAB, Vote: 4-0

Issue 53: Doula Services Implementation Evaluation

Adopt Placeholder TBL, Vote: 4-0

Issue 54: Medical Interpreters Pilot Project - Extension

Adopt Placeholder TBL, Vote: 4-0

Issue 55: Long-Term Care Facilities Rate Year Shift

Adopt Placeholder TBL, Vote: 4-0

Issue 56: Assisted Living Waiver Expansion Permanent Workload

AAB, Vote: 4-0

Issue 57: Control Section 4.05 Adjustment, Budget Act of 2021

AAB, Vote: 4-0

Issue 58: Dental Procurement

AAB, Vote: 4-0

Issue 59: Fund Source Change for CalHOPE

Modify, Vote: 4-0

Issue 60: Behavioral Health Modernization

Reject, Vote: 4-0

Issue 61: Children and Youth BH Initiative – Fee Schedule Third Party Administrator

Modify, Vote: 3-1

Issue 62: Los Angeles County CARE Court Start-Up Funding

AAB, Vote: 4-0

Issue 63: Contingency Management Pilot Extension

AAB, Vote: 3-0 (Grove NV)

Issue 64: Virtual Services in Driving Under the Influence Programs

Adopt Placeholder TBL, Vote: 4-0

Issue 65: Managed Care Organization Tax and Provider Rate Increases

Modify, Adopt Placeholder TBL (Tax), Adopt Modified Placeholder TBL (Rates), Vote: 3-0 (Grove NV)

Issue 66: Pediatric Subacute Facilities

Approve Legislative Proposal, Vote: 4-0

Issue 67: Let California Kids Hear – Hearing Aids for Children

Approve Legislative Proposal and Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 68: Comprehensive Perinatal Services Program – 12 Month Postpartum Extension

Approve Legislative Proposal, Vote: 4-0

Issue 69: Asset Limit Elimination Cleanup

Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 70: Supplemental Reporting Language – Medi-Cal Coverage of Diapers and Period Products

Adopt Placeholder SRL, Vote: 4-0

#### 4265 DEPARTMENT OF PUBLIC HEALTH

Issue 71: COVID-19 Response

AAB, Vote: 3-0 (Grove NV)

Issue 72: Public Health Workforce Investments Reversion - Withdrawal

AAB, Vote: 4-0

Issue 73: Maintenance and Operations of Infectious Disease Data Systems - SMARTER Plan

AAB, Vote: 3-0 (Grove NV)

Issue 74: COVID-19 Website Information Technology Resources

AAB, Vote: 3-0 (Grove NV)

Issue 75: AIDS Drug Assistance Program (ADAP) Estimate

AAB, Vote: 4-0

Issue 76: Fentanyl Program Grants (AB 2365)/Availability of Fentanyl Test Strips and Naloxone

AAB and Adopt Placeholder TBL, Vote: 4-0 Issue 77: California Harm Reduction Initiative

Approve Legislative Proposal, Vote: 3-0 (Grove NV)

Issue 78: Lead Renovation, Repair, and Painting Program (SB 1076)

AAB and Reject Proposed TBL, Vote: 3-0 (Grove NV)

Issue 79: Genetic Disease Screening Program (GDSP) Estimate

AAB, Vote: 4-0

Issue 80: California Newborn Screening Program Expansion

AAB, Vote: 4-0

Issue 81: Women, Infants, and Children (WIC) Program Estimate

AAB, Vote: 4-0

Issue 82: Center for Health Care Quality Estimate

AAB, Vote: 4-0

Issue 83: Skilled Nursing Facilities Staffing Audits

AAB, Vote: 3-0 (Grove NV)

Issue 84: Radiologic Health Branch Licensing and Certification

Adopt Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 85: Budget Solution – Public Health Regional Climate Planning Reversion

AAB and Adopt Placeholder TBL, Vote: 4-0 Issue 86: Various Technical Adjustments

AAB and Adopt Placeholder BBL, Vote: 4-0

Issue 87: Hepatitis C Virus (HCV) Equity – Access to the Cure

Approve Modified Legislative Proposal, Vote: 3-0 (Grove NV)

Issue 88: Health Equity and Racial Justice Fund

Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

#### 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES

Issue 89: Autism Services Branch

AAB and Adopt Modified Placeholder BBL, Vote: 4-0

Issue 90: HIPPA and Information Deidentification (AB 1957)

Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 91: Enhancements to Risk Management Data Collection and Tracking

AAB and Adopt Modified Placeholder TBL, Vote: 4-0

Issue 92: Information Security Office Support

AAB, Vote: 4-0

Issue 93: Uniform Fiscal System Modernization and the Consumer Electronic Records Management

System Project Planning

AAB and Adopt Placeholder SRL, Vote: 4-0

Issue 94: Extension of 10 Beds at Porterville Developmental Center

Reject Proposed TBL, Vote: 3-1

Issue 95: Extension of 10 Beds at Canyon Springs

Reject Proposed TBL, Vote: 3-1

Issue 96: Adjusting Rate Models to Reflect Increases in the Minimum Wage

Adopt Modified Placeholder TBL, Vote: 4-0

Issue 97: Delay of Preschool Inclusion Grants

AAB, Vote: 4-0

Issue 98: Fairview Warm Shutdown

AAB, Vote: 3-0 (Grove NV)

Issue 99: STAR Home Staff Adjustments and Intermediate Care Facility Licensure

AAB and Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 100: Complex Needs Residential Program

AAB and Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 101: Trauma-informed care for dually served youth in foster care

AAB, Vote: 4-0

Issue 102: Compliance with Federal Home and Community-Based Services Requirements

AAB, Vote: 4-0

Issue 103: Coordinated Family Support Services

AAB, Vote: 4-0

Issue 104: Independent Living Services

AAB and Adopt Modified Placeholder BBL, Vote: 4-0

Issue 105: HCBS Spending Plan Allocation May Revision Adjustment

AAB and Adopt Modified Placeholder BBL, Vote: 4-0

Issue 106: Reappropriation of Community Placement Plan Funding

AAB and Adopt Modified Placeholder BBL, Vote: 4-0

Issue 107: Parent Participation Requirement in ABA or Intensive Behavioral Intervention

Adopt Modified Placeholder TBL, Vote: 4-0

Issue 108: Remote Individual Program Plan Meetings Extension

Adopt Modified Placeholder TBL, Vote: 4-0

Issue 109: Rate Study Update – Family Home Agencies

Adopt Placeholder TBL, Vote: 4-0

Issue 110: Extended Suspension of Family Cost Participation Program and Annual Family Program Fee

Adopt Modified Placeholder TBL, Vote: 4-0

Issue 111: Expanding Participant Directed Services to include social recreation and camping

Adopt Placeholder TBL, Vote: 4-0

Issue 112: Regional Center Oversight – Directive Authority

Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 113: Federal Education Grant Funding Distribution

Adopt Placeholder TBL, Vote: 4-0

Issue 114: Complex Needs Residential Program Trailer Bill

Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 115: Access to Generic Services

Adopt Modified Placeholder TBL, Vote: 4-0

#### 4440 DEPARTMENT OF STATE HOSPITALS

Issue 116: Program and Caseload Updates

AAB, Vote: 4-0

Issue 117: Department of General Services Statewide Surcharge Adjustments

AAB, Vote: 4-0

Issue 118: Teleservices – Visitation and Court Hearings

AAB, Vote: 4-0

Issue 119: Psychiatry Workforce Pipeline, Recruitment, Hiring, and Retention

AAB, Vote: 4-0

Issue 120: Electronic Health Records Implementation and Operation

AAB, Vote: 4-0

Issue 121: Sexually Violent Predators (SB 1034)

AAB, Vote: 4-0

Issue 122: Increased Court Appearances and Public Records Act Requests – Continuation of Funding

AAB, Vote: 4-0

Issue 123: Criminal Record Information (CORI) Data – Trailer Bill Language

Adopt Placeholder TBL, Vote: 4-0

Issue 124: Metropolitan – Central Utility Plant Replacement

AAB, Vote: 4-0

Issue 125: Metropolitan – Fire Water Line Connection to Water Supply

AAB, Vote: 4-0

Issue 126: Atascadero – Sewer and Wastewater Treatment Plant

AAB, Vote: 4-0

Issue 127: Extend Funding for HIPAA Compliance and Accounting Workload

AAB, Vote: 4-0

Issue 128: Shift Funding for Patient Education from Reimbursements to Federal Funds

AAB, Vote: 4-0

Issue 129: Coalinga – Hydronic Loop Replacement Reappropriation

AAB, Vote: 4-0

Issue 130: Incompetent to Stand Trial Program Reappropriations

AAB, Vote: 4-0

Issue 131: Budget Solution – COVID-19 Workers Compensation

AAB, Vote: 4-0

Issue 132: Napa Memorial Project Reappropriation

AAB, Vote: 4-0

Issue 133: SB 1223 Chaptering Clean-up

Adopt Placeholder TBL, Vote: 3-1

Issue 134: Metropolitan – Consolidation of Police Operations

AAB, Vote: 4-0

Issue 135: Atascadero – Potable Water Booster Pump System

AAB, Vote: 4-0

#### 4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

Issue 136: Reversion of Unspent California Arrearage Payment Program Funding

AAB and Adopt Modified Placeholder BBL, Vote: 4-0

#### 4800 CALIFORNIA HEALTH BENEFIT EXCHANGE (COVERED CALIFORNIA)

Issue 137: Budget Solution - California Premium Subsidy Program Reversion to General Fund

Modify and Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 138: One Dollar Premium Subsidy Augmentation

AAB, Vote: 3-1

### 5160 DEPARTMENT OF REHABILITATION

Issue 139: Extend Cal-LEAP Program

Adopt Modified Placeholder TBL, Vote: 4-0

#### 5175 DEPARTMENT OF CHILD SUPPORT SERVICES

Issue 140: Funding Increase for Local Child Support Agencies

AAB, Vote: 4-0

Issue 141: Cyber Security: Department of Child Support Services

AAB, Vote: 4-0

Issue 142: Local Assistance Expenditures - Department of Child Support Services

AAB, Vote: 4-0

#### 5180 DEPARTMENT OF SOCIAL SERVICES

Issue 143: Adoption Facilitator Unit

Modify, Vote: 4-0

Issue 144: Adoption Facilitator Program

Adopt Modified Placeholder TBL, Vote: 4-0

Issue 145: CalFresh Federally Mandated Workloads

AAB, Vote: 4-0

Issue 146: CalFresh for College Students Act

AAB and Adopt Modified Placeholder BBL, Vote: 4-0

Issue 147: California Food Assistance Program Expansion

AAB, Vote: 3-1

Issue 148: CalWORKs Federal Compliance and New Policy Support for Domestic Abuse Survivors

AAB, Vote: 4-0

Issue 149: Equity Programs: Workload Rightsizing

AAB, Vote: 4-0

Issue 150: Home Care Fund Stabilization

AAB, Vote: 3-0 (Grove NV)
Issue 151: Home Care Program

Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 152: Housing and Homelessness Expanded Programs and Permanent Position Funding

AAB and Adopt Placeholder TBL, Vote: 4-0

Issue 153: Preventing Trauma During Facility Closure

AAB, Vote: 4-0

Issue 154: Reinforce the Caregiver Background Check System and Background Check Resources

AAB and Adopt Modified Placeholder BBL, Vote: 4-0

Issue 155: Housing Investment Power and Duties Technical Changes

Adopt Placeholder TBL, Vote: 4-0

Issue 156: CalWORKs Unrelated Adult Disclosure Requirements

Adopt Modified Placeholder TBL, Vote: 3-1

Issue 157: SAWS Automated Welfare System Migration and Ongoing Support

AAB, Vote: 4-0

Issue 158: CalSPARK Core Project Planning Resources

AAB, Vote: 4-0

Issue 159: Statewide Verification Hub Staff and Technical Resources

AAB, Vote: 4-0

Issue 160: CDSS CalWORKs Maximum Aid Payment Increase

AAB and Adopt Modified Placeholder TBL, Vote: 3-1

Issue 161: In-Home Supportive Services: improve access to services for IHSS minor recipients

AAB and Adopt Placeholder TBL, Vote: 4-0

Issue 162: CalSAWS Bi-Directional Interface with CWS-CARES

AAB, Vote: 3-0 (Grove NV)

Issue 163: County CalFresh Administration Rebase

AAB, Vote: 4-0

Issue 164: California Food Assistance Program: automation and outreach

AAB, Vote: 3-1

Issue 165: CalFresh Oral Notice of Work Rules: county administration workload to comply with federal requirements

AAB and Adopt Placeholder SRL, Vote: 4-0

Issue 166: Summer EBT: Outreach and Automation

AAB and Adopt Modified Placeholder TBL, Vote: 4-0

Issue 167: Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (CONNECT)

AAB, Vote: 4-0

Issue 168: Rapid Response Program – Southern Border Humanitarian Support

AAB and Adopt Modified Placeholder BBL, Vote: 3-1

Issue 169: Support for Community-Based Organizations for hate incidents response

AAB, Vote: 4-0

Issue 170: CalWORKs Single Allocation Partial Reversion

AAB, Vote: 4-0

Issue 171: Guaranteed Income Pilot Program CalWORKs Exemption

Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 172: Tribal Dependency Representation Program Revised Methodology

Adopt Placeholder TBL, Vote: 4-0

Issue 173: Safety Net Withdrawal

Reject, Vote: 4-0

Issue 174: Public Records Act Exemption for Child Care Providers United Collective Bargaining

Adopt Placeholder TBL, Vote: 4-0

Issue 175: Community Care Licensing: Administrator Certification Section Training Updates

Adopt Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 176: Child Care Hold Harmless Expiration

Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 177: Delay of 20,000 Subsidized Child Care Slots

Modify, Vote: 4-0

Issue 178: Child Care 8.22 percent Cost of Living Adjustment (COLA)

Reject and repurpose funds. AAB CACFP COLA, Vote: 3-0 (Grove NV)

Issue 179: Projected Current Year Savings for General Child Care Program

AAB, Vote: 4-0

Issue 180: Legislative Proposal – Child Care Rate Increase

Approve Legislative Proposal, Vote: 3-0 (Grove NV)

Issue 181: Legislative Proposal – Child Care Family Fee Reform

Approve Legislative Proposal, Vote: 3-0 (Grove NV)

Issue 182: Use of an Alternative Methodology for Child Care and Development Programs

Adopt Modified Placeholder TBL, Vote: 3-0 (Grove NV)

Issue 183: Legislative Proposal – Extend Child Care Pilot Sunsets

Approve Legislative Proposal, Vote: 3-0 (Grove NV)

Issue 184: Legislative Proposal – Resources to Address the Caregiver Background Check Backlog

Approve Legislative Proposal, Vote: 4-0

Issue 185: Legislative Proposal – Supplemental Nutrition Benefits and Transitional Nutrition Benefits

Approve Legislative Proposal, Vote: 4-0

Issue 186: Legislative Proposal – Remove CalFresh 3-Month Time Limit

Approve Legislative Proposal, Vote: 3-0 (Grove NV)

Issue 187: Legislative Proposal – Infrastructure for CalFresh \$50 Minimum Benefit

Approve Legislative Proposal, Vote: 4-0

Issue 188: Legislative Proposal – Extend the CalFresh Safe Drinking Water Pilot

Approve Legislative Proposal, Vote: 4-0