

Attachment A Vote-Only Calendar for January Proposals

Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
1	BU 0985	California School Finance Authority	Charter School Facility Grant Program Cost-of-Living-Adjustment	-3,132,000	--	--	The May Revision withdraws COLA for this categorical program.	Adopt the May Revision to withdraw the proposal and amend associated budget bill language.
2	BU 6100	Department of Education	One-Time Funding for Credit Recovery Programs Report (AB 1097)	-145,000	--	--	The May Revision withdraws this proposal that provides additional funding for CDE to complete a requirement report. The Administration notes that CDE will be able to absorb the costs into their existing budget.	Adopt the May Revision to withdraw the proposal and amend associated budget bill language.
3	BU 6100	Department of Education	Education Commission of the States Dues	-145,000	--	--	The May Revision withdraws the January proposal to fund the state's dues to the Education Commission of the States	Adopt the May Revision to withdraw the proposal and amend associated budget bill language.
4	BU 6100	Department of Education	Foster Youth Program Cost-of-Living Adjustment	-626,000	--	--	The May Revision withdraws COLA for this categorical program.	Adopt the May Revision to withdraw the proposal.
5	BU 6100	Department of Education	American Indian Early Childhood Education Cost-of-Living Adjustment	-14,000	--	--	The May Revision withdraws COLA for this categorical program.	Adopt the May Revision to withdraw the proposal.
6	BU 6100	Department of Education	American Indian Education Centers Cost-of-Living Adjustment	-101,000	--	--	The May Revision withdraws COLA for this categorical program.	Adopt the May Revision to withdraw the proposal.
7	BU 6100	Department of Education	Special Education Program for Individuals with Exceptional Needs Cost-of-Living Adjustment	-88,984,000	--	--	The May Revision withdraws COLA for this categorical program.	Adopt the May Revision to withdraw the proposal and associated trailer bill language and amend budget bill language as needed.
8	BU 6100	Department of Education	Early Education Program for Individuals with Exceptional Needs Cost-of-Living Adjustment	-2,156,000	--	--	The May Revision withdraws COLA for this categorical program.	Adopt the May Revision to withdraw the proposal.

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9	BU 6100	Department of Education	Special Education Early Intervention Preschool Grant	-250,000,000	--	--	The Governor's Budget included \$250 million in special education funding for providing additional services for preschool aged children. The May Revision withdraws the proposal.	Adopt the May Revision to withdraw the proposal and associated trailer bill language.
10	BU 6100	Department of Education	Child Nutrition Program Cost-of-Living Adjustment	-3,978,000	--	--	The May Revision withdraws COLA for this categorical program.	Adopt the May Revision to withdraw the proposal.
11	BU 6100	Department of Education	State Child Nutrition Program Augmentation	-60,000,000	--	--	The Governor's Budget included a proposal to provide \$70 million increased funding for child nutrition programs to expand access and offer more fresh produce. Of this, \$10 million was provided in 2018-19 funds for staff training. The May Revision withdraws the proposal due to lack of funding.	Adopt the May Revision to withdraw the proposal and associated trailer bill language.
12	BU 6100	Department of Education	Mandate Block Grant Cost-of-Living Adjustment	-5,532,000	--	--	The May Revision withdraws COLA for this categorical program.	Adopt the May Revision to withdraw the proposal and amend budget bill language as necessary.
13	BU 6100	Department of Education	California Collaborative for Education Excellence (CCEE) Coordination, Information, and Communication Campaign	-13,000,000	--	--	The Governor's Budget included a proposal for the CCEE to provide coordination among county offices of education on specific topics. The May Revision withdraws the proposal due to lack of funding.	Adopt the May Revision to withdraw the proposal. and associated trailer bill language.

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14	BU 6100	Department of Education	Statewide System of Support Resource Lead for Computer Science	-2,500,000	--	--	The Governor's Budget included a proposal to provide \$2.5 million to a county office of education to provide statewide resources related to providing computer science instruction to students. The May Revision withdraws the proposal due to lack of funding.	Adopt the May Revision to withdraw the proposal. and associated trailer bill language.
15	BU 6100	Department of Education	Workforce Development Grants	-192,954,000	--	--	The Governor's Budget included a proposal to provide \$193 million in grants to LEAs to address workforce shortages in high need subject matters. The May Revision withdraws the proposal due to lack of funding.	Adopt the May Revision to withdraw the proposal. and associated trailer bill language.
16	BU 6100	Department of Education	Educator Workforce Investment Grant	-350,000,000	--	--	The Governor's Budget included a proposal to provide professional development for teachers and paraprofessionals across the state. The May Revision withdraws the proposal due to lack of funding.	Adopt the May Revision to withdraw the proposal. and associated trailer bill language.
17	BU 6100	Department of Education	Online Educational Resources Augmentation	-2,500,000	--	--	The Governor's Budget included an augmentation to this item, the May Revision withdraws funding.	Adopt the May Revision to withdraw the proposal and amend associated budget bill language.
18	BU 6100	Department of Education	Adults in Correctional Facilities Program Cost-of-Living-Adjustment	-513,000	--	--	The May Revision withdraws COLA for this categorical program.	Adopt the May Revision to withdraw the proposal and amend associated budget bill language.

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19	BU 6100	Department of Education	Student Friendly Services Augmentation	-2,500,000	--	--	The Governor's Budget includes \$2.5 million to support the expansion of the Student Friendly Services Program to increase college and career planning and support services for students.	Adopt the May Revision to withdraw the proposal and amend associated budget bill language.
20	6100	Department of Education	LCAP/SARC/ Dashboard Alignment	450,000	--	--	The Governor's Budget included \$450,000 in one-time funding to provide for the integration of multiple school and student outcome systems.	Adopt the sustained proposal and associated placeholder trailer bill language.
21	6100	Department of Education	SACs Replacement	4,248,000			The Governor's Budget included funds for the continuation of the replacement of the School Accounting System.	Adopt the sustained proposal and associated placeholder trailer bill language.
22	BU 6360	Commission on Teacher Credentialing	Teacher Residency Grants	-125,000,000	--	--	The Governor's Budget includes \$175 million (\$50 million is provided in 2018-19 Proposition 98 funding) to support teacher preparation programs. The May Revision withdraws this proposal due to lack of funding.	Adopt the May Revision to withdraw the proposal. and associated trailer bill language.
23	BU 6360	Commission on Teacher Credentialing	Computer Science Supplementary Authorization Incentive Grants	-15,000,000	--	--	The Governor's Budget included \$15 million for computer science grants, the May Revision withdraws the proposal.	Adopt the May Revision to withdraw the proposal. and associated trailer bill language.
24	BU 6360	Commission on Teacher Credentialing	Teacher Credential Award Program	-100,000,000	--	--	The Governor's Budget included a propose for additional funding for a program to provide stipends to teachers who teach for four years in high-need areas in subject areas with teacher shortages.	Adopt the May Revision to withdraw the proposal. and associated trailer bill language.

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25	6100	Department of Education	Community School Grant Program	-300,000,000	--	--	The Governor's Budget included a grant program to fund community schools.	Adopt May Revision to withdraw the proposal and associated trailer bill language.
26	BU 6360	Commission on Teacher Credentialing	K-12 Classified School Employee Teacher Credentialing Program	-20,000,000	--	--	The Governor's Budget included a proposal for \$64.1 million (\$44.1 million is provided in 2018-19 Proposition 98 funding) for the K-12 Classified School Employee Teacher Credentialing Program which supports classified employees in working towards a teaching credential. The May Revision withdraws this proposal due to lack of funding.	Adopt the May Revision to withdraw the proposal. and associated trailer bill language.
27	0985	California School Finance Authority	Section 3.60 Pension Contribution Adjustment	6,000	11,000	--	Technical Adjustment	Adopt the proposal with May Revision amendments.
28	0985	California School Finance Authority	Allocation for Employee Compensation	14,000	22,000	--	Technical Adjustment	Adopt the proposal with May Revision amendments.
29	0985	California School Finance Authority	Allocation for Staff Benefits	7,000	11,000	--	Technical Adjustment	Adopt the proposal with May Revision amendments.
30	0985	California School Finance Authority	Allocation for Other Post-Employment Benefits	4,000	7,000	--	Technical Adjustment	Adopt the proposal with May Revision amendments.
31	0985	California School Finance Authority	Overhead Costs for Legislative Unit Staffing	--	9,000	--	Technical Adjustment	Adopt the proposal with May Revision amendments.
32	0985	California School Finance Authority	Technical Adjustments	--	0	--	Technical Adjustment	Adopt the proposal with May Revision amendments.
33	0985	California School Finance Authority	SWCAP Apportionment	--	14,000	--	Technical Adjustment	Adopt the proposal with May Revision amendments.
34	0985	California School Finance Authority	Budget Position Transparency	--	-188,000	-2.4	Technical Adjustment	Adopt the proposal with May Revision amendments.
35	0985	California School Finance Authority	Expenditure by Category Redistribution	--	188,000	--	Technical Adjustment	Adopt the proposal with May Revision amendments.

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Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
36	6100	Department of Education	Section 3.60 Pension Contribution Adjustment	1,458,000	1,387,000	--	Technical Adjustment	Adopt the proposal with May Revision amendments.
37	6100	Department of Education	Allocation for Employee Compensation	3,520,000	2,688,000	--	Technical Adjustment	Adopt the proposal with May Revision amendments.
38	6100	Department of Education	Allocation for Staff Benefits	1,687,000	1,339,000	--	Technical Adjustment	Adopt the proposal with May Revision amendments.
39	6100	Department of Education	Allocation for Other Post-Employment Benefits	1,136,000	906,000	--	Technical Adjustment	Adopt the proposal with May Revision amendments.
40	6100	Department of Education	State Board of Education and Instructional Quality Commission Meetings Security	50,000	--	--	The January budget included increased security costs for the State Board of Education.	Adopt the January proposal, sustained at May Revise.
41	6100	Department of Education	Attorney General Services Rate Increases	90,000	--	--	Technical Adjustment to reflect increased costs	Adopt the January proposal, sustained at May Revise.
42	6100	Department of Education	Shift Funding Source for School Facilities Program Administration	--	0	--	Technical Adjustment	Adopt the January proposal, sustained at May Revise.
43	6100	Department of Education	Reappropriate Funding for State Board of Education Security Costs	--	0	--	The Governor's budget reappropriated available funding for increased security costs for the State Board of Education.	Adopt the January proposal, sustained at May Revise.
44	6100	Department of Education	LGBTQ Pupil Resources and School Staff Training (AB 493)	77,000	--	--	The Governor's Budget included funds for the State Department of Education to develop resources or, as appropriate, update existing resources pursuant to legislation for in-service training on schoolsite and community resources for the support of LGBTQ pupils, and strategies to increase support for LGBTQ pupils.	Adopt the January proposal, sustained at May Revise and budget bill language.

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45	6100	Department of Education	Adjust Mandate Block Grant to Reflect Revised Average Daily Attendance	-1,586,000	--	--	Technical Adjustment	Adopt the January proposal, sustained at May Revision and budget bill language.
46	6100	Department of Education	Remove the Academic Performance Index Program from the Mandate Reimbursement Program	-1,000	--	--	The Governor's Budget included this proposal to remove the Academic Performance Index (API) Program from the Mandate Reimbursement Program as the API is no longer used.	Approve sustained proposal with associated May Revision placeholder trailer bill language and budget bill language.
47	6100	Department of Education	Adjust McKinney-Vento Homeless Children Education Program (SB 109)	--	1,116,000	--	Adjustment to reflect available funds.	Approve sustained proposal.
48	6100	Department of Education	Child Nutrition Program Growth Adjustment	719,000	--	--	The Governor's Budget included this proposal to reflect growth in the Child Nutrition.	Approve sustained proposal.
49	6100	Department of Education	Child Nutrition Program Federal Funds Adjustment	--	70,000,000	--	The Governor's Budget included this proposal to reflect available federal funds.	Approve sustained proposal.
50	6100	Department of Education	Alignment Study for the English Language Proficiency Assessment for California	450,000	--	--	The Governor's Budget provides funding for workload related to completing the ELPAC alignment study.	Approve sustained proposal with associated May Revision placeholder trailer bill.
51	6100	Department of Education	Increase Reimbursements for the California High School Proficiency Examination	--	192,000	--	The Governor's Budget reflects an increase to cover program costs.	Approve sustained proposal.
52	6100	Department of Education	Charter School Petitions and Renewals (AB 1505)	696,000	--	3.0	The Governor's Budget includes funding and positions to support workload associated with AB 1505.	Approve sustained proposal.
53	6100	Department of Education	Remove Federal Carryover for Assessments Costs	--	-248,000	--	Technical Adjustment	Approve sustained proposal.

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54	6100	Department of Education	Southern California Regional Occupation Center Transition Funding	1,000,000	--	--	The Governor's Budget includes the final year of funding for SoCal ROC.	Approve Sustained proposal with associated May Revision placeholder trailer bill.
55	6100	Department of Education	Align Student Assessment Funding to Estimated Costs	452,000	--	--	Technical adjustment to align funding with student assessment contract costs	Approve sustained proposal.
56	6100	Department of Education	Align Student Assessment Federal Funds to Estimated Costs	--	172,000	--	Technical adjustment to align funding with student assessment contract costs	Approve sustained proposal.
57	6100	Department of Education	Augmentation for California Collaborative for Educational Excellence Administrative Costs	521,000	--	--	The Governor's Budget includes an adjustment for CCEE operations.	Approve sustained proposal.
58	6100	Department of Education	Augmentation for Fiscal Crisis and Management Assistance Team	570,000	--	--	The Governor's Budget includes an adjustment for FCMAT operations.	Approve sustained proposal and placeholder trailer bill language.
59	6100	Department of Education	Expand Fiscal Crisis and Management Assistance Team Services	125,000	--	--	The Governor's Budget includes an adjustment for FCMAT operations.	Approve sustained proposal.
60	6100	Department of Education	Adjustment to Reflect Title IV Grant Awards	--	143,389,000	--	The Governor's Budget included an adjustment to align with available federal funds.	Approve sustained proposal.
61	6100	Department of Education	Shift Funding for California Collaborative for Educational Excellence	0	--	--	Technical Adjustment	Approve sustained proposal.
62	6100	Department of Education	ASES Local Assistance Workload Adjustment	-156,000	--	--	Technical Adjustment	Approve sustained proposal.

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63	6100	Department of Education	Provide support for a Full-time Interpreter and Support Services Assistant	77,000	--	1.0	The Governor's Budget includes a request to reflect CDE workload	Approve sustained proposal.
64	6100	Department of Education	Adjust Proposition 56 Tobacco Tax Initiative Funding (Local Assistance)	--	29,857,000	--	Technical Adjustment to align with available funds.	Approve sustained proposal.
65	6100	Department of Education	Adjust Proposition 56 Tobacco Tax Initiative Funding (State Operations)	--	970,000	--	Technical Adjustment to align with available funds.	Approve sustained proposal.
66	6100	Department of Education	Reflect Base Adjustments for Special Education Programs	4,740,000	--	--	The Governor's Budget included adjustments to align with caseload estimates and program needs.	Approve sustained proposal.
67	6100	Department of Education	Special Education Program for Individuals with Exceptional Needs Growth Adjustment	-30,134,000	--	--	The Governor's Budget included adjustments to align with caseload estimates and program needs.	Approve sustained proposal.
68	6100	Department of Education	Early Education Program for Individuals with Exceptional Needs Growth Adjustment	-751,000	--	--	The Governor's Budget included adjustments to align with caseload estimates and program needs.	Approve sustained proposal.
69	6100	Department of Education	Special Education Local Property Tax Revenue Offset Adjustment	-33,173,000	--	--	Technical Adjustment	Approve sustained proposal.
70	6100	Department of Education	Adjust County Office of Education Funding for Health and Physical Education Drug-Free Schools Program	--	-631,000	--	Technical Adjustment to reflect available funds	Approve sustained proposal.

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71	6100	Department of Education	Adjust School District Funding for Health and Physical Education Drug-Free Schools Program	--	-2,023,000	--	Technical Adjustment to reflect available funds	Approve sustained proposal.
72	6100	Department of Education	Remove One-Time Special Education Statewide Base Rate Funding	-152,563,000	--	--	Technical Adjustment to reflect one-time funds	Approve sustained proposal.
73	6100	Department of Education	Remove One-Time Special Education Early Intervention Preschool Grant Funding	-492,683,000	--	--	Technical Adjustment to reflect one-time funds	Approve sustained proposal.
74	6100	Department of Education	Adjust Early Education Program for Individuals with Exceptional Needs Funding	2,933,000	--	--	The Governor's Budget includes a adjustment to align funding.	Approve sustained proposal.
75	6100	Department of Education	Adjust Special Education Program for Individuals with Exceptional Needs Funding	117,138,000	--	--	The Governor's Budget includes a adjustment to align funding.	Approve sustained proposal.
76	6100	Department of Education	Adjust Funding for Health and Physical Education Drug-Free Schools Program	--	5,293,000	--	Technical Adjustment to reflect available funds	Approve sustained proposal.
77	6100	Department of Education	Technical Adjustment to Accurately Reflect Special Education Federal Funds	--	-10,000	--	Technical Adjustment to reflect available funds	Approve sustained proposal.
78	6100	Department of Education	Proposition 47 Truancy and Dropout Prevention Program Adjustment (State Operations)	--	506,000	--	Technical Adjustment to reflect available funds	Approve sustained proposal.

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79	6100	Department of Education	Proposition 47 Truancy and Dropout Prevention Program Adjustment (Local Assistance)	--	9,982,000	--	Technical Adjustment to reflect available funds	Approve sustained proposal.
80	6100	Department of Education	Clean Energy Job Fund Technical Clean-Up	0	0	--	Technical Adjustment	Approve sustained proposal.
81	6100	Department of Education	SWCAP Apportionment	--	1,269,000	--	Technical Adjustment to reflect available funds	Approve sustained proposal.
82	6100	Department of Education	Budget Position Transparency	-9,165,000	--	-16.3	Technical Adjustment	Approve sustained proposal.
83	6100	Department of Education	Expenditures by Category Redistribution	9,165,000	--	--	Technical Adjustment	Approve sustained proposal.
84	6100	Department of Education	Early Literacy Support Block Grant	50,000,000	--	--	This Governor's Budget proposal enacts the terms of a lawsuit settlement.	Adopt sustained proposal with placeholder trailer bill language.
85	6100	Department of Education	Expert Lead in Literacy	3,000,000	--	--	This Governor's Budget proposal enacts the terms of a lawsuit settlement.	Adopt sustained proposal with placeholder trailer bill language.
86	6125	Education Audit Appeals Panel	Section 3.60 Pension Contribution Adjustment	7,000	--	--	Technical Adjustment	Approve sustained proposal.
87	6125	Education Audit Appeals Panel	Allocation for Employee Compensation	16,000	--	--	Technical Adjustment	Approve sustained proposal.
88	6125	Education Audit Appeals Panel	Allocation for Staff Benefits	8,000	--	--	Technical Adjustment	Approve sustained proposal.
89	6125	Education Audit Appeals Panel	Allocation for Other Post-Employment Benefits	4,000	--	--	Technical Adjustment	Approve sustained proposal.
90	6125	Education Audit Appeals Panel	Budget Position Transparency	11,000	--	--	Technical Adjustment	Approve sustained proposal.
91	6125	Education Audit Appeals Panel	Expenditure by Category Redistribution	-11,000	--	--	Technical Adjustment	Approve sustained proposal.
92	6255	California State Summer School for the Arts	Section 3.60 Pension Contribution Adjustment	6,000	--	--	Technical Adjustment	Approve sustained proposal.

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93	6255	California State Summer School for the Arts	Allocation for Employee Compensation	13,000	--	--	Technical Adjustment	Approve sustained proposal.
94	6255	California State Summer School for the Arts	Allocation for Staff Benefits	7,000	--	--	Technical Adjustment	Approve sustained proposal.
95	6255	California State Summer School for the Arts	Allocation for Other Post-Employment Benefits	4,000	--	--	Technical Adjustment	Approve sustained proposal.
96	6350	School Facilities Aid Program	Miscellaneous Adjustments	--	1,062,000	--	Technical Adjustment	Approve sustained proposal.
97	6360	Commission on Teacher Credentialing	Positions to Support Accreditation	--	221,000	2.0	The Governor's Budget provided funding and positions to the CTC to support its increased workload in statutorily-required accreditation functions.	Approve sustained proposal with associated May Revision budget bill language.
98	6360	Commission on Teacher Credentialing	Section 3.60 Pension Contribution Adjustment	--	188,000	--	Technical Adjustment	Approve sustained proposal.
99	6360	Commission on Teacher Credentialing	Allocation For Employee Compensation	--	458,000	--	Technical Adjustment	Approve sustained proposal.
100	6360	Commission on Teacher Credentialing	Allocation for Staff Benefits	--	234,000	--	Technical Adjustment	Approve sustained proposal.
101	6360	Commission on Teacher Credentialing	Allocation for Other Post-Employment Benefits	--	134,000	--	Technical Adjustment	Approve sustained proposal.
102	6360	Commission on Teacher Credentialing	Out Year Expenditure Adjustments	--	1,674,000	--	Technical Adjustment	Approve sustained proposal.
103	6360	Commission on Teacher Credentialing	Out Year Expenditure Adjustments	--	-1,674,000	--	Technical Adjustment	Approve sustained proposal.
104	6360	Commission on Teacher Credentialing	Budget Position Transparency	--	253,000	-2.5	Technical Adjustment	Approve sustained proposal.
105	6360	Commission on Teacher Credentialing	Expenditure By Category Redistribution	--	-253,000	--	Technical Adjustment	Approve sustained proposal.

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106	5180	Department of Social Services	CalNEW	15,000,000	--	--	The Governor's Budget includes \$15 million in one-time Proposition 98 General Fund for CalNEW. Funding is available over three years and would assist school districts in supporting students who are refugees or unaccompanied, undocumented minors in their well-being, English language proficiency, and academic performance.	Adopt Governor's Budget Proposal and associated Trailer Bill Language.

Trailer Bill Language

107	6100	Department of Education	5 Year Limit for LCFF Apportionment Funding Adjustments		--	--		Adopt placeholder trailer bill language for various adjustments related to this.
108	6100	Department of Education	Eliminate Approval by the SBE for Joint Occupancy Agreements		--	--		Adopt placeholder trailer bill language.
109	6100	Department of Education	Eliminate Approval by the SBE for Joint Occupancy Agreements		--	--		Adopt placeholder trailer bill language.
110	6100	Department of Education	Suspend Proposition 98 Split		--	--		Adopt placeholder trailer bill language .
111	6100	Department of Education	Revise Comprehensive Review Requirement from 6 months to Annual for Districts with an emergency apportionment		--	--		Adopt placeholder trailer bill language.
112	6100	Department of Education	FCMAT Organizational Activities and Exemption from Merit System		--	--		Adopt placeholder trailer bill language.

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113	6100	Department of Education	School District Interim Fiscal Certification Timeline		--	--		Adopt placeholder trailer bill language.
114	6100	Department of Education	County Office of Ed Special Day Class Instructional Time Penalty		--	--		Adopt placeholder trailer bill language.
115	6100	Department of Education	CCEE Technical Clean-Up		--	--		Adopt placeholder trailer bill language.
116	6100	Department of Education	SPED RDA Backfill		--	--		Adopt placeholder trailer bill language.

Attachment A Vote-Only Calendar for Modifications to the Governor's Budget Proposals from January

				May Revision			
Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Staff Comments	Staff Recommendation
117	6100	Department of Education	Instructional Quality Commission Support	-148,000	--	The January Budget included \$264,000 for the to support work of the Instructional Quality Commission related to revising the physical education framework and the revision of the mathematics curriculum framework. The May Revision revises the proposal to support high priority workload for the math curriculum framework and an ethnic studies model curriculum.	Adopt May Revision amendments as proposed, including implementing Budget Bill Language.
118	6100	Department of Education	Adult Education Program Reimbursements	--	-9,465,000	Adjustment to reflect available funds	Adopt May Revision proposal and associated budget bill language.
119	6100	Department of Education	Special Education Local Property Tax Revenue Offset Adjustment	28,568,000	--	Adjustment to reflect updated property tax amounts	Adopt May Revision proposal.
120	6100	Department of Education	Special Education Program for Individuals with Exceptional Needs Growth Adjustment	-17,818,000	--	The May Revision includes an adjustment for revised growth estimates	Adopt May Revision proposal and associated budget bill language.
121	6100	Department of Education	Reflect Base Adjustments for Special Education Programs	-1,772,000	--	The May Revision includes an adjustment for actual past year program costs.	Adopt May Revision proposal.

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				May Revision			
122	6100	Department of Education	Early Education Program for Individuals with Exceptional Needs Growth Adjustment	-443,000	--	The May Revision includes an adjustment for revised growth estimates	Adopt May Revision proposal and associated budget bill language.
123	6100	Department of Education	Adjust Mandate Block Grant to Reflect Revised Average Daily Attendance	-71,000	--	Technical Adjustment to reflect program participation	Adopt May Revision proposal and associated budget bill language.
124	6100	Department of Education	Non-LCFF Apportionment Adjustment	-154,959,000	--	Technical Adjustment	Adopt May Revision proposal.
125	6100	Department of Education	District LCFF Property Tax Adjustment	653,010,000	--	The May Revision Reflects updated Property Tax information.	Adopt proposal with May Revision modifications proposed.
126	6100	Department of Education	District LCFF Education Protection Account Offset Adjustment	582,041,000	--	Technical adjustment	Adopt May Revision proposal.
127	6100	Department of Education	District LCFF Minimum State Aid Adjustment	-3,083,000	--	Technical adjustment	Adopt May Revision proposal.
128	6100	Department of Education	School District LCFF Technical Adjustment	9,356,000	--	Technical adjustment	Adopt May Revision proposal.
129	6100	Department of Education	County Office of Education LCFF Growth Adjustment	-77,971,000	--	Technical adjustment	Adopt May Revision proposal.

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130	6100	Department of Education	County Office of Education Local Revenue Adjustment	37,665,000	--	Technical adjustment	Adopt May Revision proposal.
131	6100	Department of Education	County Office Education Protection Account Offset Adjustment	8,022,000	--	Technical adjustment	Adopt May Revision proposal.
132	6100	Department of Education	County Office of Education Minimum State Aid Adjustment	-15,321,000	--	Technical adjustment	Adopt May Revision proposal.
133	6100	Department of Education	Adjust Target County Office of Education Additional Funding	-1,086,000	--	Technical adjustment	Adopt May Revision proposal.
134	6100	Department of Education	County Office of Education Adjustment for Statewide System of Support Activities	-9,441,000	--	Adjustment to reflect a reduction in funding related to COE support of Statewide System of Support Activities	Adopt May Revision proposal.
135	6100	Department of Education	County Office of Education Technical Adjustment	-73,000	--	Technical adjustment	Adopt May Revision proposal.
136	6100	Department of Education	Education Protection Account Revenue Adjustment	-589,170,000	--	Technical adjustment	Adopt May Revision proposal.

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137	6100	Department of Education	Education Protection Account Revenue Adjustment	--	0	Technical adjustment	Adopt May Revision proposal.
138	6100	Department of Education	Dyslexia Research, Training, and Statewide Conference Funding	4,000,000	--	The Governor's Budget includes \$4 million to support additional research, training, and a statewide conference funding for Dyslexia.	Reduce program funding to \$2 million and shift the fund source to federal IDEA state level activities funding. Adopt placeholder trailer bill language to reflect the dissemination of statewide resources and remove the statewide conference and educator attendance stipends.

Trailer Bill Language

139	6100	Department of Education	Fiscal Risk Indicators Clean-Up and Process for Assisting Districts in Fiscal Distress	--	--		Adopt placeholder trailer bill language.
140	6100	Department of Education	Student Performance and Stakeholder Engagement in the LCAP template	--	--		Adopt placeholder trailer bill language.
141	6100	Department of Education	Remove API from the Mandate Block Grant	--	--		Adopt placeholder trailer bill language.
142	6100	Department of Education	AB 1505/1507 Clean-up	--	--		Adopt placeholder trailer bill language, various pieces as proposed

Attachment A Vote-Only Calendar for Modifications to the Governor's Budget Proposals from January

				May Revision			
143	6100	Department of Education	Single District SELPA Moratorium	--	--		Adopt placeholder trailer bill language
144	6100	Department of Education	SB 75 Reporting Deadlines and Encumbrance period	--	--		Adopt placeholder trailer bill language
145	6100	Department of Education	Educationally Related Mental Health Services Funding Flexibility	--	--		Adopt placeholder trailer bill language
146	6100	Department of Education	Extend the date for the Out-Of-Home Care Funding by 2 years	--	--		Adopt placeholder trailer bill language, amend to extend the date by one year.

Attachment A Vote-Only Calendar for New Administration Proposals Introduced in May

Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
147	6100	Department of Education	Establish Department Emergency Service Team	--	--	2.0	The May Revision includes 2 positions to establish a state education disaster team to support activities related to disaster planning.	Approve May Revision Proposal, amend budget bill language to specify positions include one SSMI and one SSMII.
148	6100	Department of Education	One-Time Federal Fund Carryover for Project AWARE Grant Program	--	420,000	--	The May Revision includes an adjustment for available carryover.	Approve May Revision Proposal
149	6100	Department of Education	One-Time Funding for Special Education Dispute Resolution Costs	--	3,320,000	--	The May Revision includes an adjustment in one-time federal funds to support increased costs associated with the alternative dispute resolution contract with the Office of Administrative Hearings.	Approve May Revision Proposal
150	6100	Department of Education	One-Time Federal Funds Carryover for Immediate Aid to Restart School Operations	--	387,000	--	The May Revision includes an adjustment to reflect one-time carryover funds.	Approve May Revision Proposal
151	6100	Department of Education	One-time Federal Funds Carryover for Equitable Services for Private School Educators	--	1,612,000	--	The May Revision includes an adjustment to reflect one-time carryover funds.	Approve May Revision Proposal
152	6100	Department of Education	Federal Title IV Grant Administration	--	442,000	--	The May Revision includes an adjustment to support administration and monitoring of grant activities.	Approve May Revision Proposal

Attachment A Vote-Only Calendar for New Administration Proposals Introduced in May

Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
153	6100	Department of Education	One-Time Federal Funds Carryover for Observation Protocol for Teachers of English Learners	0	250,000	--	The May Revision includes carryover funds to support a standardized English Learner reclassification teacher observation protocol.	Approve May Revision Proposal and placeholder trailer bill language.
154	6100	Department of Education	Comprehensive Literacy State Development Grant State Operations	--	340,000	1.0	The May Revision includes funding for a new grant for expanding state literacy infrastructure and improving student literacy outcomes.	Approve May Revision Proposal
155	6100	Department of Education	Comprehensive Literacy State Development Grant Local Assistance	--	36,051,000	--	The May Revision includes funding for a new grant for expanding state literacy infrastructure and improving student literacy outcomes.	Approve May Revision Proposal
156	6100	Department of Education	Adjust Federal Funding for Project AWARE Grant Program	--	-1,338,000	--	The May Revision includes a decrease to align with available funding.	Approve May Revision Proposal
157	6100	Department of Education	Reduce Adult Education Program Reimbursements	--	-40,368,000	--	The May Revision includes a decrease to align with available funding.	Approve May Revision Proposal
158	6100	Department of Education	Adjust Federal Individuals with Disabilities Education Act Funds	--	7,905,000	--	The May Revision includes an increase to align with available funding,	Approve May Revision Proposal
159	6100	Department of Education	Redirect Federal Individual with Disabilities Education Act Preschool Grant Funding for State Operations	--	-270,000	--	The May Revision includes an adjustment to reflect an increase in the grant award and a shift to state operations.	Approve May Revision Proposal

Attachment A Vote-Only Calendar for New Administration Proposals Introduced in May

Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
160	6100	Department of Education	Adjust Federal Funds for the Individuals with Disabilities Education Act Preschool Grant Program	--	271,000	--	The May Revision includes an adjustment to reflect an increase in the grant award and a shift to state operations.	Approve May Revision Proposal
161	6100	Department of Education	Adjust Federal Funds for Newborn Hearing Grant Program	--	-2,000	--	The May Revision includes an adjustment to reflect a change in the allowable state cost of administering the program.	Approve May Revision Proposal
162	6100	Department of Education	Coronavirus Aid, Relief, Economic Security (CARES) Act: Child Nutrition Program	--	713,668,000	--	The May Revision includes \$714 million in federal USDA funds. Funds are available for reimbursement for an increase in program participation in 2019-20 due to COVID-19, however additional federal guidance on the expenditure of funds may be available at a later date.	Approve May Revision Proposal, adopt budget bill language requiring funds to be made available to backfill COVID Child Nutrition Reimbursement Account (Discussion Item 6) if funds are made available for this use.
163	6100	Department of Education	One-Time Federal Funds Carryover for Equitable Services for Private School Educators	--	660,000	--	The May Revision includes an adjustment to reflect one-time carryover funds.	Approve May Revision Proposal
164	6100	Department of Education	Augmentation for Teacher Dismissal Hearing Claims	200,000	--	--	The May Revision includes an increase to reflect increased local educational agency claims for non-conduct related teacher dismissal hearings.	Approve May Revision Proposal

Attachment A Vote-Only Calendar for New Administration Proposals Introduced in May

Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
165	6100	Department of Education	Proposition 98 Reversion for LCFF Fund Swap	326,474,000	--	--	The May Revision includes a fund swap between ongoing and one-time resources for the LCFF in 2019-20.	Approve May Revision Proposal
166	6100	Department of Education	Employment Lawsuit Legal Costs	300,000	--	--	The May Revision includes funding related to a legal settlement.	Approve May Revision Proposal
167	6100	Department of Education	Reappropriate Funding for Employment Lawsuit Legal Costs	--	0	--	The May Revision includes funding related to a legal settlement.	Approve May Revision Proposal
168	6100	Department of Education	Remove Funding for the Exploratorium	-3,500,000	--	--	These funds are intended to support activities of the Exploratorium to provide resources and statewide professional development.	Approve May Revision Proposal to eliminate this appropriation.
169	6100	Department of Education	Revert Educator Workforce Investment Grant Funding	--	0	--	The May Revision includes a proposal to revert unspent 2019-20 funds from this program.	Approve May Revision Proposal to revert these funds.
170	6100	Department of Education	Revert Computer Science Coordinator Funding	--	0	-1.0	The May Revision includes a proposal to revert unspent 2019-20 funds from this program.	Reject May Revision Proposal to revert funds
171	6100	Department of Education	One-Time Funding for Oakland Unified School District	16,009,000	--	--	The May Revision includes funding related to AB 1840.	Approve May Revision proposal, adopt placeholder trailer bill language including an amendment to extend the 2019-20 audit deadline and other technical changes
172	6100	Department of Education	One-Time Funding for Inglewood Unified School District	5,772,000	--	--	The May Revision includes funding related to AB 1840.	Approve May Revision Proposal, adopt placeholder trailer bill language.

Attachment A Vote-Only Calendar for New Administration Proposals Introduced in May

Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
173	6100	Department of Education	Proposition 98 Reappropriation for Teacher Dismissal Hearings	200,000	--	--	The May Revision includes the reappropriation of available funds for one-time purposes.	Approve May Revision Proposal
174	6100	Department of Education	Reimbursement Claims for School Nutrition Programs	2,995,000	--	--	The May Revision includes the reappropriation of available funds for one-time purposes.	Approve May Revision Proposal
175	6100	Department of Education	Reappropriate Funding for Genocide Awareness Education	500,000	--	--	The May Revision includes the reappropriation of available funds for one-time purposes.	Approve May Revision Proposal
176	6100	Department of Education	Reappropriate Funding for Health Education and History-Social Science Framework Implementation	7,717,000	--	--	The May Revision includes the reappropriation of available funds for one-time purposes.	Approve May Revision Proposal
177	6100	Department of Education	Proposition 98 Reappropriation for LCFF Fund Swap	10,795,000	--	--	The May Revision includes the reappropriation of available funds for one-time purposes.	Approve May Revision Proposal
New Trailer Bill Language								
178	6100	Department of Education	Trailer Bill Language to Extend Audit Timelines	--	--	--		Adopt placeholder trailer bill language
179	6100	Department of Education	Teacher Credential Exams Validity Period	--	--	--		Adopt placeholder trailer bill language
180	6100	Department of Education	Clinical Practice Personnel Services Credentials	--	--	--		Adopt placeholder trailer bill language
181	6100	Department of Education	Age Cap for Charter Schools	--	--	--		Reject proposal without prejudice.
182	6100	Department of Education	Trailer Bill language to limit "micro-colleges"	--	--	--		Adopt placeholder trailer bill language

Attachment A Vote-Only Calendar for New Administration Proposals Introduced in May

Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
183	6100	Department of Education	Extend Requirements for 24 Early Childhood Education Units for one-year	--	--	--		Adopt placeholder trailer bill language
184	6100	Department of Education	State Seal of Bilingual flexibility for students impacted by COVID-19	--	--	--		Adopt placeholder trailer bill language
185	6100	Department of Education	Bilingual Teacher Professional Development - timeline extension	--	--	--		Adopt placeholder trailer bill language
186	6100	Department of Education	Migrant Education Parent Advisory Council extends dates and lifts conference requirement	--	--	--		Adopt placeholder trailer bill language
187	6100	Department of Education	Migrant Education Summer School Time Requirement Flexibility	--	--	--		Adopt placeholder trailer bill language
188	6100	Department of Education	Sunset EO N-26-20 and SB 117 requirements	--	--	--		Adopt placeholder trailer bill language
189	6100	Department of Education	Guerneville Repayment Allowance	--	--	--		Adopt placeholder trailer bill language
190	6100	Department of Education	RRMA exclusion of On-Behalf Pension Payments	--	--	--		Adopt placeholder trailer bill language
191	6100	Department of Education	Education Protection Account Adjustment	--	--	--		Adopt placeholder trailer bill language
192	6100	Department of Education	Extend Reporting Date for MTSS	--	--	--		Adopt placeholder trailer bill language
193	6100	Department of Education	Inglewood Comprehensive Review Waiver Date Changes	--	--	--		Adopt placeholder trailer bill language

Attachment A Vote-Only Calendar for New Administration Proposals Introduced in May

Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
194	6100	Department of Education	English Language Proficiency Assessment for California - Extension of Testing Window and Flexibility on Assessments	--	--	--		Adopt placeholder trailer bill language, including amendments to allow additional flexibility on the administration of assessments. Reappropriate \$8.4 million in 2019-20 assessment program savings to cover the costs of administering the ELPAC at the beginning of the 2020-21 school year for the purposes of reclassification. Amend budget bill language.
195	6100	Department of Education	SB 117 Clean-Up (a)(1) and clean-up on uses of \$100 million appropriation.	--	--	--		Adopt placeholder trailer bill language

Vote-Only Calendar for New Legislative Proposals

Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
196	6100 / 6870	Department of Education / California Community Colleges	State Lottery Fund for Education	--	--		Expand/modernize the definition of “instructional materials” under Prop 20 (2000) which created the lottery and directed funds to K14 schools. Include devices that support distance learning, such as laptops and wifi hotspots, in order to allow LEA’s and Community College Districts greater flexibility to expend their Prop. 20 funds.	Approve Legislative Proposal, adopt placeholder trailer bill language.